National Ranking of Kentucky

	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
Total Population	23	23	23	23	23	23	23	23	23	23
School Age Population	23	23	23	23	23	23	23	23	23	23
Est. Pop. Age 5-17 as % of Total Population	37	39	33	35	36	29	26	27	12	13
Public School Enrollment	23	23	23	23	23	23	23	23	23	23
% Population Age 25 & Over with High School Diploma	48	48	48	48	48	48	48	50	50	50
Total Instructional Staff Size	25	26	26	25	26	26	26	25	26	27
Pupils Per Teacher	36	39	36	41	37	38	38	40	42	44
Average Salary of Teachers	46	47	46	40	41	31	29	29	32	32
Average Salary of Instructional Staff	45	46	45	38	40	32	29	29	30	33
% Increase in Average Salary of Classroom Teachers for Ten Year Period	20	22	22	14	23	10	3	2	2	4
Total Personal Income	25	25	25	24	24	25	25	24	25	26
Per Capita Personal Income	43	43	44	42	42	41	41	41	47	45
Personal Income Per Pupil in ADA	36	34	32	33	34	34	34	36	37	40
Public School Revenue Per Pupil in ADA	46	46	45	46	46	43	43	43	36	43
Public School Revenues as % of Personal Income	44	45	45	43	45	36	36	34	34	30
Per Capita State Expenditures for all Education	23	28	28	27	30	15	15	15	14	20
Current Expenditures Per Pupil in ADA	49	49	49	48	48	40	40	33	44	43
% Increase in Current Expenses for Ten Year Period	20	21	35	38	30	26	23	11	17	10
State Funding	14	11	17	11	2	2	2	4	6	5
Federal Funding	9	10	8	9	10	17	19	15	8	9
Local Funding	40	41	39	39	49	48	48	45	46	48
ADA as Percent of Fall Enrollment	28	28	26	29	28	31	34	31	34	30
Number of 9th Graders Finishing High School 4 Years Later	42	N/A	N/A	N/A	N/A	N/A	N/A	N/A	44	41
% Change in Number of High School Graduates for Five Year Period	27	27	13	23	38	30	41	32	23	5

Rankings of the States, Vols. 1974-1983, National Education Association, Washington, D.C.

S3110-2.1

RAYMOND BARBER

Superintendent of Public Instruction

BIENNIAL REPORT 1981-1983

Volume LI

Part I — Narrative

Kentucky Department of Education

To The Governor
and
The General Assembly
COMMONWEALTH OF KENTUCKY

When I took office as the Superintendent of Public Instruction, it was my goal to do the best job I could for Kentucky's schools. To that end, I set for the Department of Education and for myself five general goals. They were:

I. To improve the performance of all local school districts;

II. To improve the education and the performance of Kentucky's teachers;

III. To improve the academic performance of Kentucky's pupils;

IV. To reduce the drop-out rate and so raise the educational level of Kentucky as a whole;

V. To improve the management of Kentucky's schools and the Department of Education.

This Biennial Report of the Superintendent of Public Instruction for the biennium ending June 30, 1983 is written pursuant to the provisions of KRS 156.250. It documents Kentucky's progress in meeting those goals and sets forth recommendations for continuing the effort.

Americans have long viewed education as the passport to prosperity and well-being. Kentuckians have shared the dream. Now, more than ever, the value of the educated individual to our society is understood and appreciated. Much has been accomplished in building the foundation for excellence in Kentucky's common schools. Much remains to be done. It is hoped that this report will help show the way.

Respectfully submitted,

Raymond Barber

Raymond Barber
Superintendent of Public Instruction

STATE BOARD OF EDUCATION

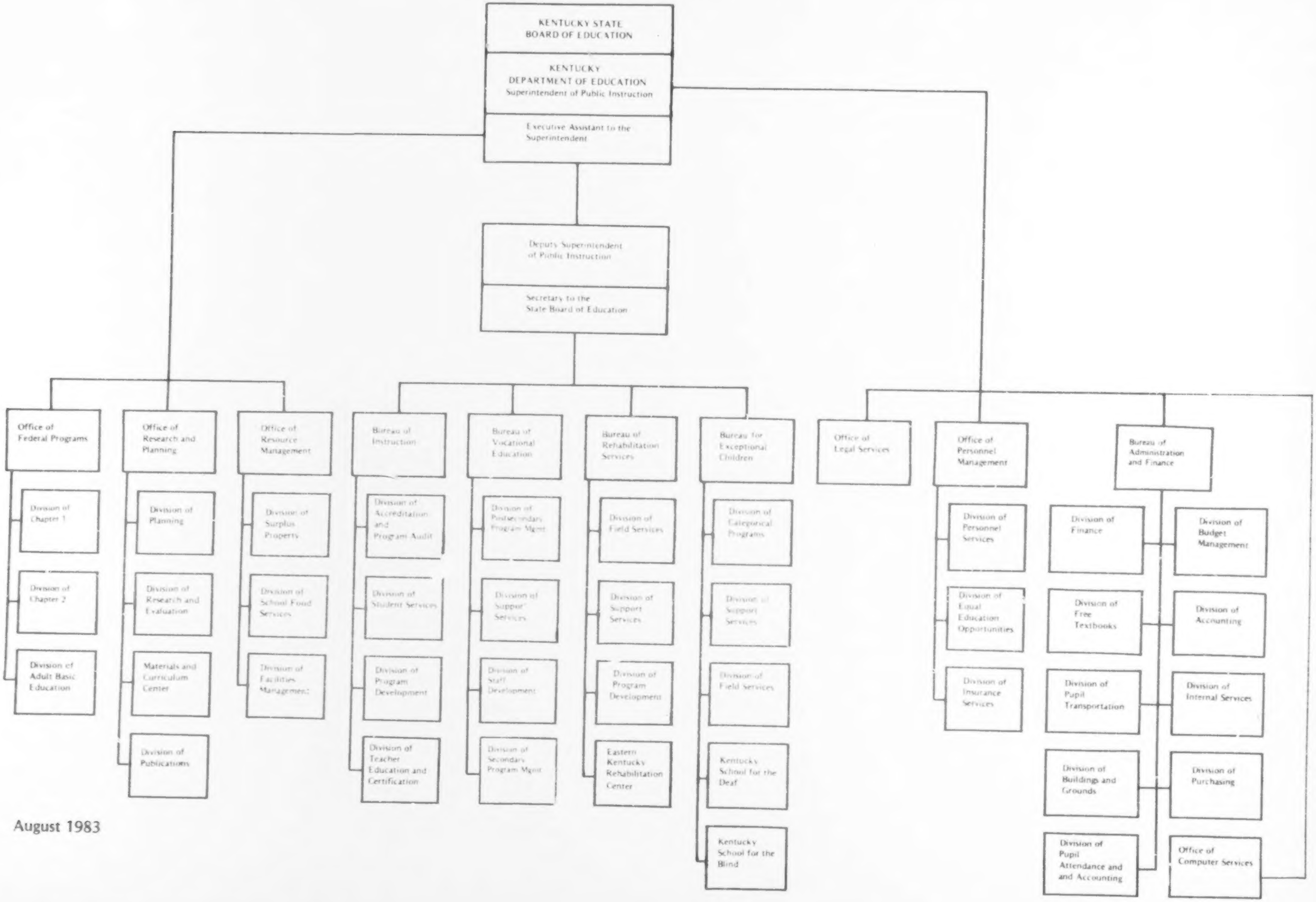
Robert Ruberg, Chairman	Covington
James Ratcliffe, Vice Chairman	Louisville
David Asher, M.D.	Pineville
Ann Bardwell	Lexington
Donald Herren	Lexington
Stuart Jay	Louisville
WD Kelly	Hopkinsville
Henry Pogue	Fort Thomas
Mildred Robinson	Ashland
Martha Dell Sanders	Paducah
Joe Warren	Louisville
O'Leary Meece*	Somerset
Harry Fields*	Owensboro
Harry Snyder, Ex-Officio Member	Somerset

*Two new members were appointed to the State Board of Education during 1983, to fill the expired term of Delores Catchings, Bowling Green, and of Leonard Marshall, Louisville, who resigned.

KENTUCKY DEPARTMENT OF EDUCATION

Superintendent of Public Instruction		Raymond Barber
Executive Assistant to the Superintendent		Taylor Hollin
Deputy Superintendent of Public Instruction		Fred Schultz
Secretary to the State Board of Education		Laurel True
Public Relations		Anne Thompson
Bureau of Instruction	1981-83	Donald Hunter
	1983-	Carolynn Wosoba
Bureau of Vocational Education	1981-82	Robert Spillman
	1982-	Wilburn Pratt
Bureau of Rehabilitation Services		Laurel True
Bureau of Education for Exceptional Children		Billie Downing
Bureau of Finance and Administration		Arnold Guess
Office of Legal Services		Edward Fossett
Office of Personnel Management		Vertner Taylor
Office of Federal Programs	1981-83	Alice McDonald
	1983-	Kenneth Goldsmith
Office of Research and Planning	1981-83	Clyde Caudill
	1983-	Geri Weaver
Office of Resource Management		Redwood Taylor

KENTUCKY DEPARTMENT OF EDUCATION


KENTUCKY STATE BOARD OF EDUCATION
KENTUCKY DEPARTMENT OF EDUCATION Superintendent of Public Instruction
Executive Assistant to the Superintendent
Deputy Superintendent of Public Instruction
Secretary to the State Board of Education
Office of Federal Programs
Division of Chapter 1
Division of Chapter 2
Division of Adult Basic Education
Office of Research and Planning
Division of Planning
Division of Research and Evaluation
Materials and Curriculum Center
Division of Publications
Office of Resource Management
Division of Surplus Property
Division of School Food Services
Division of Facilities Management
Bureau of Instruction
Division of Accreditation and Program Audit
Division of Student Services
Division of Program Development
Division of Teacher Education and Certification
Bureau of Vocational Education
Division of Postsecondary Program Mgmt
Division of Support Services
Division of Staff Development
Division of Secondary Program Mgmt
Bureau of Rehabilitation Services
Division of Field Services
Division of Support Services
Division of Program Development
Eastern Kentucky Rehabilitation Center
Bureau for Exceptional Children
Division of Categorical Programs
Division of Support Services
Division of Field Services
Kentucky School for the Deaf
Kentucky School for the Blind
Office of Legal Services
Office of Personnel Management
Division of Personnel Services
Division of Equal Education Opportunities
Division of Insurance Services
Bureau of Administration and Finance
Division of Finance
Division of Free Textbooks
Division of Pupil Transportation
Division of Buildings and Grounds
Division of Pupil Attendance and and Accounting
Division of Budget Management
Division of Accounting
Division of Internal Services
Division of Purchasing
Office of Computer Services

August 1983

FACILITIES OFFERING VOCATIONAL EDUCATION PROGRAMS BY REGIONS

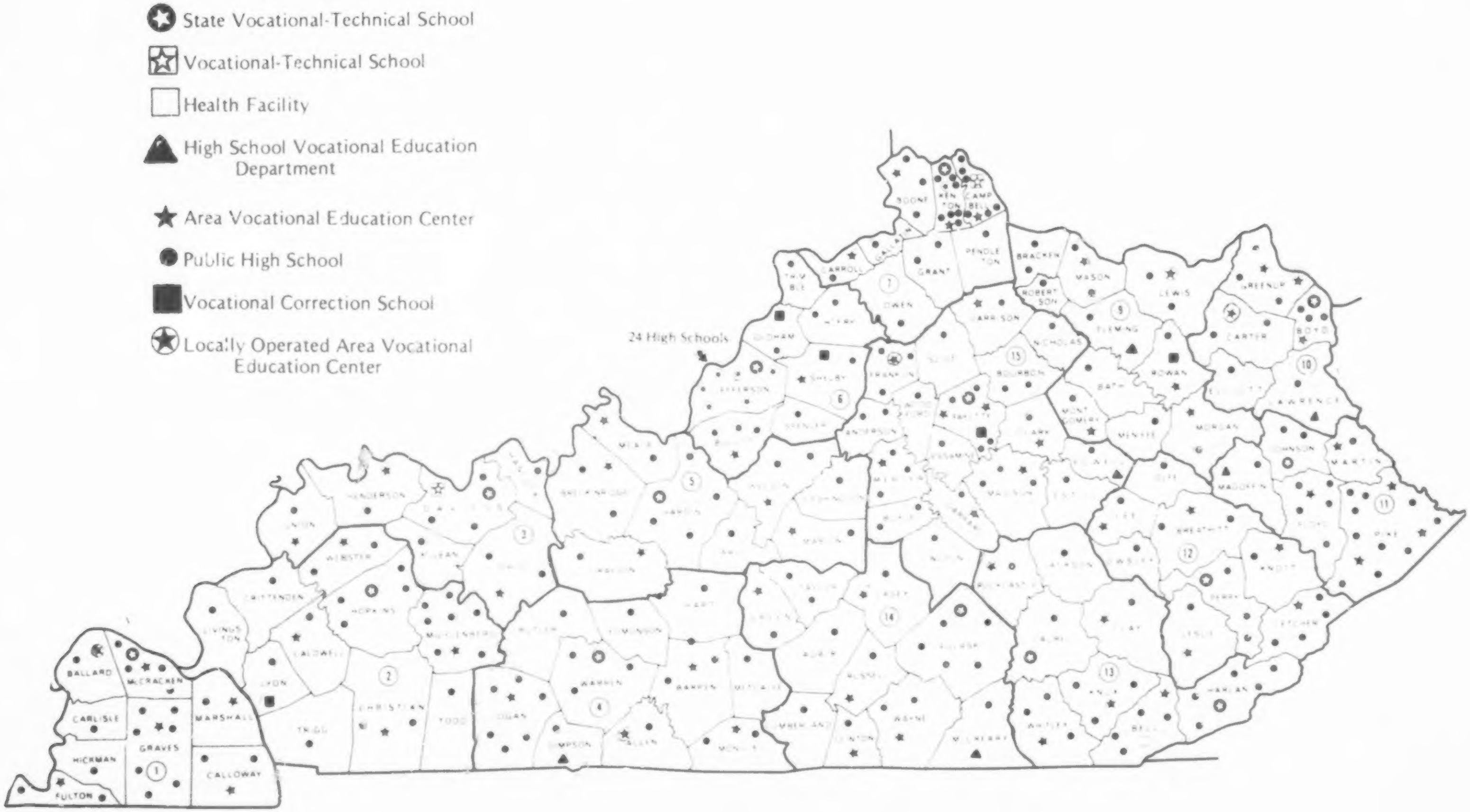

State Vocational-Technical School
Vocational-Technical School
Health Facility
High School Vocational Education Department
Area Vocational Education Center
Public High School
Vocational Correction School
Locally Operated Area Vocational Education Center
24 High Schools
BOONE
KENTON
CAMPBELL
GRANT
PENDLETON
BRACKEN
MASON
ROBERTSON
LEWIS
GREENUP
BOYD
CARTER
FLEMING
ROWAN
LAWRENCE
CARROLL
OWEN
TRIMBLE
HENRY
OLDHAM
SHELBY
JEFFERSON
FRANKLIN
SCOTT
HARRISON
BOURBON
NICHOLAS
BATH
FAYETTE
CLARK
ANDERSON
SPENCER
MEADE
HENDERSON
UNION
WEBSTER
MCLEAN
OHIO
HOPKINS
MUHLENBERG
CRITTENDEN
LIVINGSTON
CALDWELL
LYON
TRIGG
CHRISTIAN
TODD
LOGAN
SIMPSON
ALLEN
WARREN
BUTLER
EDMONSON
BARREN
METCALFE
MONROE
HART
GREEN
TAYLOR
CASEY
ADAIR
RUSSELL
CUMBERLAND
CLINTON
WAYNE
PULASKI
MCCREARY
WHITLEY
KNOX
BELL
LAUREL
CLAY
HARLAN
LESLIE
PERRY
LETCHER
KNOTT
BREATHITT
OWSLEY
JACKSON
ROCKCASTLE
MADISON
LEE
WOLFE
MORGAN
MAGOFFIN
JOHNSON
MARTIN
FLOYD
PIKE
MENIFEE
MONTGOMERY
ESTILL
POWELL
BALLARD
MCCRACKEN
CARLISLE
GRAVES
MARSHALL
HICKMAN
FULTON
CALLOWAY
BRECKINRIDGE
HARDIN
GRAYSON
NELSON
WASHINGTON
MARION
BOYLE
MERCER
JESSAMINE
LINCOLN
GARRARD
1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

Table of Contents

National Ranking of Kentucky — Frontispiece
Superintendent's Letter — i
Members of State Board of Education — iii
Staff: Kentucky Department of Education — iii
Organization Chart — iv
Facilities Offering Vocational Education Programs by Region — v

CHAPTER 1 - Leadership — 1
Superintendent of Public Instruction
Department of Education
State Board of Education
Local School Districts

CHAPTER 2 - Academic Performance — 3
Enrollment
Graduates
Academics
  College Board Tests
  CTBS
  CTBS Test Score Rankings
Dropouts and Holding Power
Literacy and the Education of Adult Kentuckians
Remediation

CHAPTER 3 - Initiatives, Goals and Objectives — 31
School Accreditation
Teacher Testing, Internship and Certification
Minimum Basic Skills
State School Finance
Vocational Education
Extended Employment
Tenth Grade Gap
Math-Science Scholarship Loan Program
School Effectiveness
High School Graduation Requirements
College Entrance Requirements
Teacher Preparation and Certification
Reduced Class Sizes

CHAPTER 4 - Programs and Improvements — 43
Instruction
  Computers in the Classroom
  Art and Music
  Kindergarten
  Gifted and Talented
  Economically Disadvantaged
Rehabilitation
Exceptional Children
  Registration of the Blind
  Deaf-Blind
  Kentucky's Individualized Kindergarten (KIK)
  ENRICH

    Area Diagnostic Centers
    Autism
    Training
    Due Process
    Other Services
    Kentucky School for the Blind
    Kentucky School for the Deaf
Vocational Education
    VICA
    Youth Organizations
    JAVA
    Computers in Vocational Education
    New and Expanding Industries Program
Research and Planning

CHAPTER 5 - Resources ____ 57
Trends
Teachers
    Compensation
    Certified Personnel
    M.O.I.
    Staff Development
Appropriations
Facilities
School Building Authority
Meals
Buses
Books
Support Services
    Surplus
    Computers
    Personnel
    Inventory

CHAPTER 6 - Legislation and Court Decisions ____ 79
Court Cases
Chapter 2
Eligibility Rules

(continued)

CHAPTER 7 - Superintendent's Recommendations 81
Special Session of the General Assembly
Governance of Public Education
  Constitutional Amendment
  School Board Elections
  Qualifications
  Recall
  Contracting
  Strong Department of Education
  Academic Deficiencies
Student Attitudes and Student Motivation
  Discipline
  Academics and Athletics
  Compulsory Education
  Competency Testing
  Dropout Prevention
  Test Scores
  Concepts
  Governor's Scholars Program
Teacher Recruitment
  Scholarships
  Math-Science Loans
Teacher Education and Preparation
  Internships
  Restructure Teacher Education
  Baccalaureate
  GPA
Teacher Certification
  Study
  Council
Teacher Compensation and Evaluation
  Career Ladder
  Salaries
Middle School Education
  Student Improvement/Assisting Teacher Program
  Study
Instructional Time
  Longer School Year
  Time-on-Task
Special Education
  Prevalence Rates
  Funds
School Facilities
Vocational Rehabilitation
  Revolving Fund
  Incentive Funds
  Computer Processing

NOTE: References follow the chapters.

CHAPTER 1

Leadership

SUPERINTENDENT OF PUBLIC INSTRUCTION

The post of Superintendent of Public Instruction is established by the Kentucky Constitution which provides for the office to be filled by statewide election every four years and prohibits the individual from succeeding himself.

The Superintendent of Public Instruction is the chief state school officer. Although his duties are not expressly provided in the Kentucky Constitution, it is the opinion of constitutional lawyers that the General Assembly could not strip the Superintendent of those duties and authority inherent in the office of the chief state school officer. By statute, the Superintendent is the executive director of the Department of Education and the executive officer of the state Board of Education. He is responsible for preparing the educational portion of the executive budget, executing the enacted budget, publishing information concerning education, school laws and regulations. He has access to all educational records of the public common schools within the state and may conduct examinations and compel the attendance of witnesses. He is also the appointing authority for all personnel actions within the Department of Education.

DEPARTMENT OF EDUCATION

The Department of Education is created by the General Assembly. It consists of the Superintendent of Public Instruction, the Bureau of Instruction, the Bureau of Education for Exceptional Children, the Bureau of Administration and Finance, the Bureau of Vocational Education, the Bureau of Vocational Rehabilitation Services, and the state Board of Education. In addition, there are other supporting offices which report directly to the Superintendent, to his deputy or to other assistants. They include the Office of Computer Services, the Office of Federal Programs, the Office of Legal Services, the Office of Personnel Management, the Office of Research and Planning, the Office of Resource Management, the Kentucky School for the Blind, and the Kentucky School for the Deaf.

By statute, the department is charged with the responsibility to exercise all the administrative functions of the state in relation to the management and control of the public common schools, vocational education, vocational rehabilitation, the Kentucky School for the Blind and the Kentucky School for the Deaf, and may exercise the general powers and functions relating to state vocational schools and area vocational educational centers for young people who are enrolled in regular day schools and for out-of-school youth and adults, both employed and unemployed. The department also exercises those powers relating to television in aid of education and other proper public functions specified in statute.

STATE BOARD OF EDUCATION

The state Board of Education consists of 13 voting members appointed by the Governor: one from each of the seven Supreme Court districts and six members from the state at large. The executive director of the Council on Higher Education is an *ex-officio* member of the board. The primary function of the state Board of Education is to develop and adopt policies and regulations by which the Department of Education shall be governed in planning, coordinating, administering, supervising, operating, and evaluating the educational programs, services, and activities within the department. The State Board, by statute, is given the management and control of the common schools as expressly authorized to regulate the minimum courses of study for graduation, accreditation of all common schools, school census, sanitary and production construction on school building physical education and recreation, transportation of children to and from school, limited approval of private and parochial schools, fixing of school holidays, preparation of budget and salary schedules for the several school districts, uniform series of forms and blanks for reporting educational and financial information, and disposal of real and personal property owned by the local school districts.

LOCAL SCHOOL DISTRICTS

The local school districts are headed by a local board of education which generally consists of five members elected from the district at large in independent districts and from five-member districts in each of the county districts. Members are elected for four-year terms with three being elected in the even year for four-year terms and two more being elected in the ensuing even numbered year. In order to qualify for membership on a board of education, a candidate for the office must be 24 years old, a citizen of Kentucky for at least three years preceeding his election and have completed at least an eighth grade education in the common schools.

Local boards of education are accorded the management and control of their district. They hire a superintendent for a term of one, two, three or four years. The superintendent then must recommend all appointments, dismissals, promotions, and transfers of personnel. Generally speaking, the local board of education has complete control of grade requirements above the minimum established by the state Board of Education. The appointment, termination, transfer, and promotion of all personnel are subject only to the Department of Education's right to certify as to the various certifiable positions. The local board of education has complete control of the grading and of pupils within the district. All appeals from such actions go to the district Circuit Court rather than to the state Board of Education.

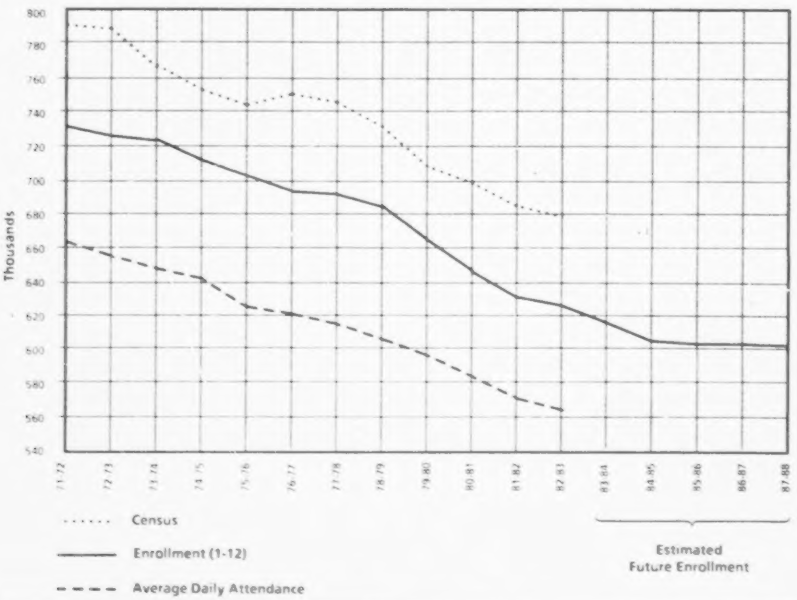
CHAPTER 2

Academic Performance

ENROLLMENT

The Kentucky school census includes all children aged 6 to 18 years and is reported annually on May 1. Continuing a decline that began in 1972, only 678,118 Kentuckians were of school age in 1983. Actual enrollment, which also peaked in 1972, stood at 624,632 in 1983 while average daily attendance was 566,027. The percent of those enrolled who actually attend school rose in every year of the administration, increasing from a low of 92.74 percent in 1976-77 to an all-time high of 94.20 percent in 1982-83.

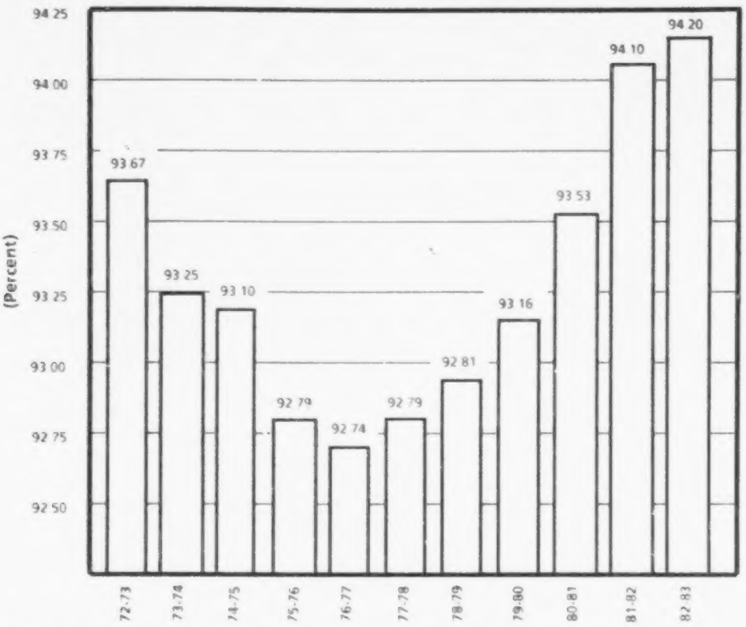
Kentucky School Census, Enrollment and Average Daily Attendance



Kentucky School Census, Enrollment and Average Daily Attendance

Year	Census	Enrollment	ADA
1971-72	784,951	734,135	663,698
1972-73	778,762	729,223	656,290
1973-74	765,385	722,035	645,409
1974-75	757,172	712,658	636,315
1975-76	742,859	703,104	622,483
1976-77	746,613	696,740	620,768
1977-78	742,620	692,031	616,873
1978-79	725,394	681,371	605,309
1979-80	710,582	663,990	591,992
1980-81	694,740	648,876	580,766
1981-82	682,567	637,172	574,329
1982-83	678,118	624,632	566,027

Percent of Attendance

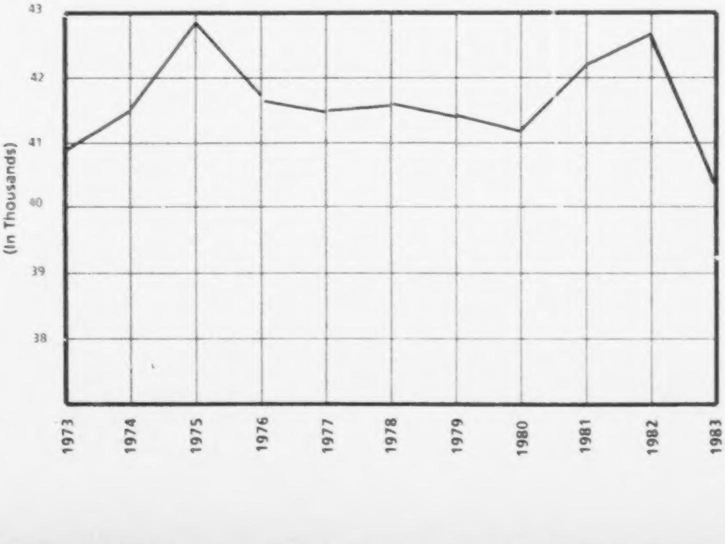


GRADUATES

In 1982, 42,700 young people graduated from public high schools while 40,478 graduated in 1983 in the smallest class in over a decade.

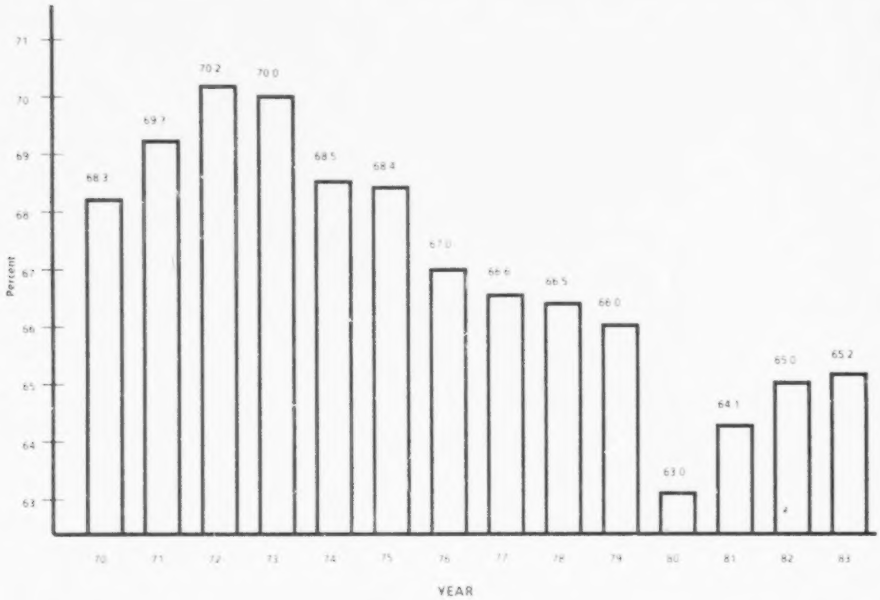
The percentage of ninth graders completing public high school reached a peak of 70.2 percent in 1971-72, slid to a low of 63.0 percent in 1979-80 and under this administration, recovered 65.2 percent by the end of the 1982-83 school year. The percent of high school graduates going to college levelled out at 36.8 percent in 1973-74, but during this administration exceeded 42 percent in every year. An additional 10 percent (approximately) of the graduating class of 1983 sought post-secondary education so that approximately 50 percent of the total class was extending its education beyond high school.

Public High School Graduates



(NOTE: See table on Page 24 for actual numbers.)

Percent of 9th Graders Completing High School



ACADEMICS

College Board Tests—Kentucky's public universities require entering freshmen to take the American College Board Test (ACT) as a condition for admission. Consequently, this test is taken by most college-bound Kentuckians—26,275 in 1982-83.

Over an eleven-year period, Kentucky's ACT results have trailed national averages, very slightly in English but much more so in mathematics. Of particular concern in recent years the math scores of Kentucky's young women have trended downward significantly, while nationally women's scores remained steady. While the math scores of Kentucky's young men have been consistently below the national level for men, they remained steady while men's national scores declined.

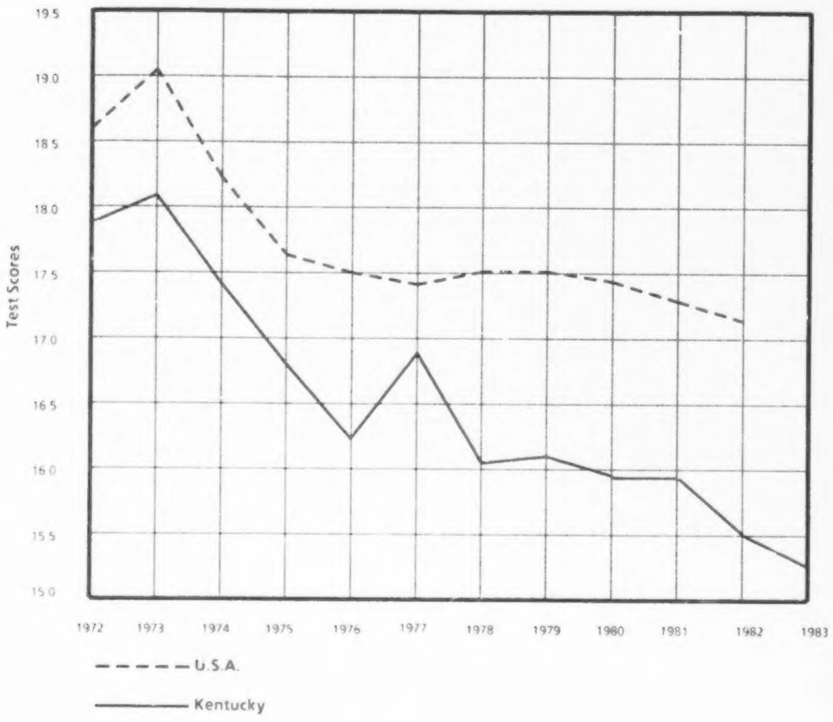
A few of Kentucky's private colleges and many out-of-state institutions require their freshmen to take the Scholastic Aptitude Test (SAT) for admission. Approximately 3,000 young Kentuckians take this test every year and their scores have consistently been far above national averages. Kentucky ranks 15th in the nation in SAT math scores and 14th in SAT verbal scores. To the extent that these young people leave Kentucky for higher education and do not return, the SAT scores may be an indication of a "brain drain" modest in size but significant in scope. Moreover, contrary to Kentucky's experience with the ACT, the SAT math scores of Kentucky's young women trended up for four of the last five years; those of Kentucky's young men, on the other hand, drifted downward for four years but took a significant turn upward in 1982-83. The SAT verbal scores of Kentucky's men and women have been virtually static. Finally, the wide gap between men and women's math scores statewide on both the ACT and the SAT reflects a nationwide trend, suggesting that Kentucky, like the rest of the nation, is not urging its capable young women into math studies on quite the same scale as its young men.

1983 State Scores on SAT

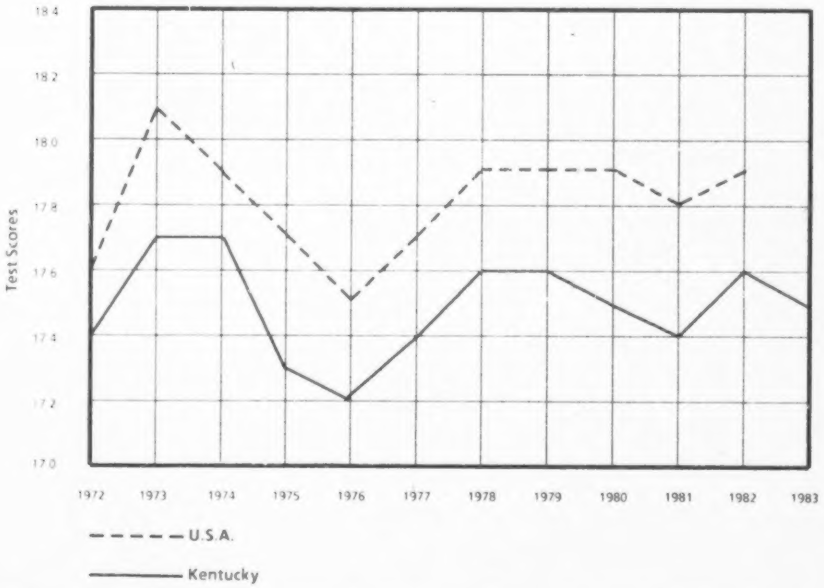
Verbal			Math		
State National Rank	% Grads Taking SAT	Score	State National Rank	% Grads Taking SAT	Score
1. Iowa	3	520	1. Iowa	3	573
2. South Dakota	3	517	2. South Dakota	3	560
3. Utah	3	508	North Dakota	3	560
4. North Dakota	3	505	3. Nebraska	6	546
5. Kansas	5	498	4. Utah	3	545
6. Nebraska	6	494	5. Kansas	5	540
7. Wyoming	6	492	6. Minnesota	7	538
8. Oklahoma	5	489	7. Montana	8	535
9. New Mexico	8	484	8. Wisconsin	10	533
10. Tennessee	8	483	9. Wyoming	6	530
11. Arkansas	4	482	10. Oklahoma	5	521
Minnesota	7	482	11. Colorado	16	520
12. Montana	8	480	12. Tennessee	8	519
13. Idaho	6	479	New Mexico	8	519
14. Kentucky	6	475	13. Arkansas	4	518
15. Mississippi	3	474	14. Illinois	14	517
16. Wisconsin	10	473	15. Kentucky	6	513
17. Louisiana	5	469	Idaho	6	513
Colorado	16	469	16. West Virginia	7	512
18. West Virginia	7	466	17. Michigan	11	511
Alabama	6	466	18. Missouri	23	510
Missouri	23	466	Washington	16	510
19. Arizona	10	465	19. Alabama	6	508
20. Washington	16	463	20. Mississippi	3	507
21. Illinois	14	462	21. Arizona	10	505
22. Michigan	11	458	22. Ohio	16	504
Ohio	16	458	23. Louisiana	5	502
23. New Hampshire	58	444	24. New Hampshire	58	481
24. Nevada	6	441	25. Nevada	6	480
25. Alaska	28	437	26. California	37	474
26. Vermont	55	434	27. Vermont	55	472
27. Delaware	54	433	28. Hawaii	50	471
Connecticut	68	433	29. Oregon	43	469
28. Oregon	43	432	30. Alaska	28	468
29. Maine	47	427	**U.S. Average**		**468**
Maryland	51	427	31. Delaware	54	467
Massachusetts	66	427	32. Maryland	51	466
Virginia	52	427	New York	61	466
30. Pennsylvania	51	425	33. Connecticut	68	465
U.S. Average		**425**	34. Florida	38	464
31. Florida	38	423	Maine	47	464
32. New York	61	422	35. Massachusetts	66	463
Rhode Island	60	422	Virginia	52	463
33. California	37	421	36. Pennsylvania	51	461
34. New Jersey	66	418	37. Rhode Island	60	459
35. Texas	32	412	38. New Jersey	66	455
37. North Carolina	49	394	40. Texas	32	453
38. Hawaii	50	393	41. North Carolina	49	431
39. Georgia	50	390	42. Georgia	50	428
40. South Carolina	50	383	43. South Carolina	50	415

NOTE: ACT does not release similar information.

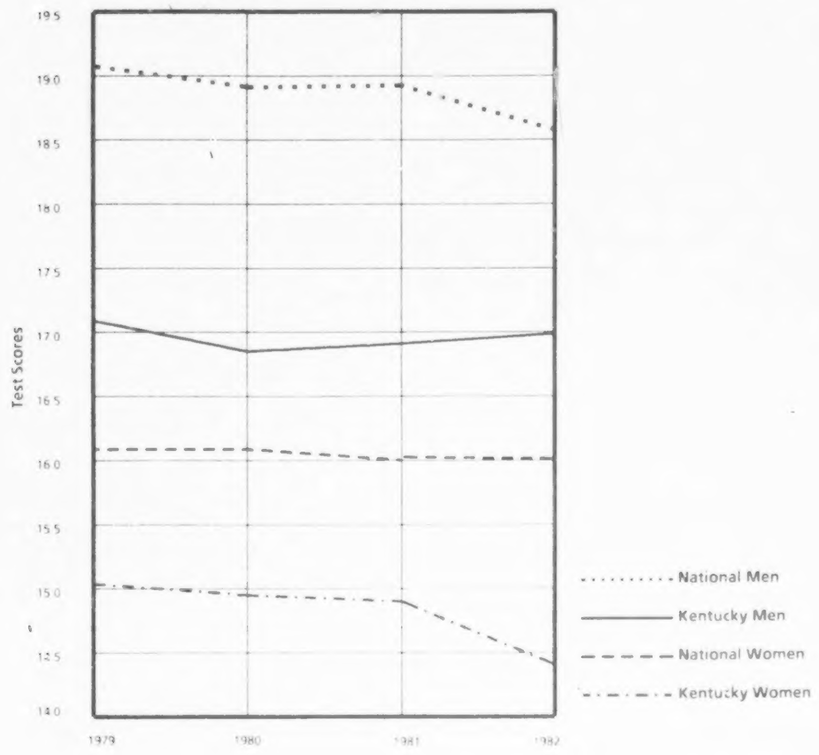
ACT Test Scores, Math



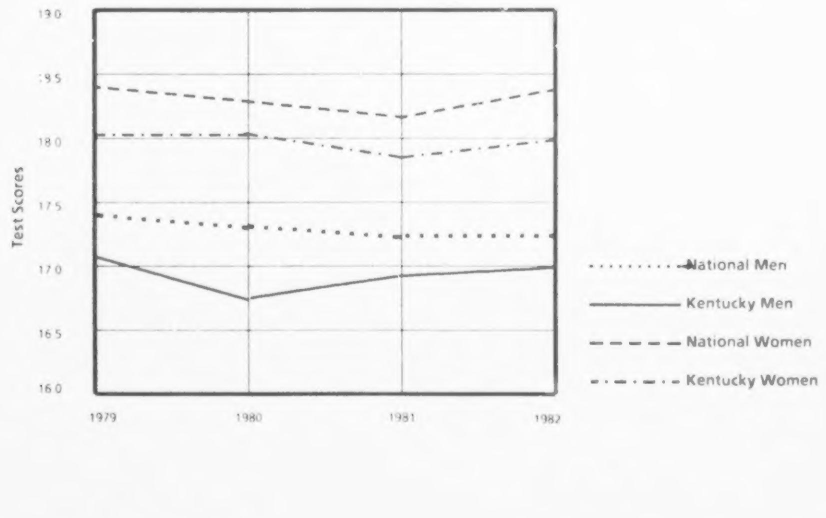
ACT Test Scores, English



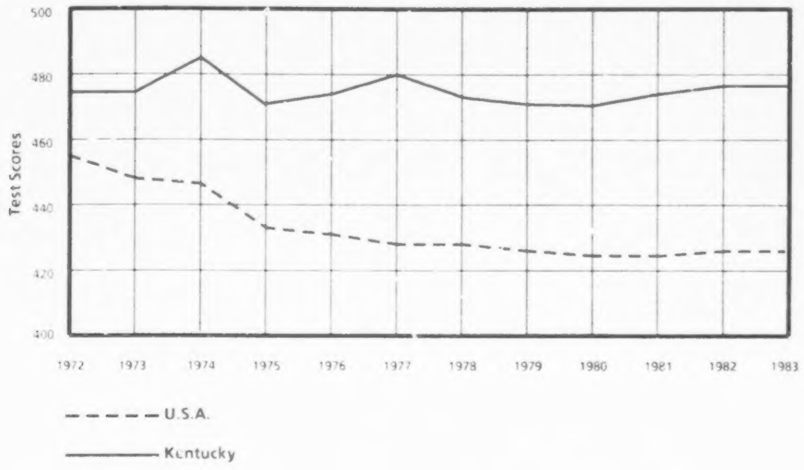
Kentucky ACT Test Scores, Math



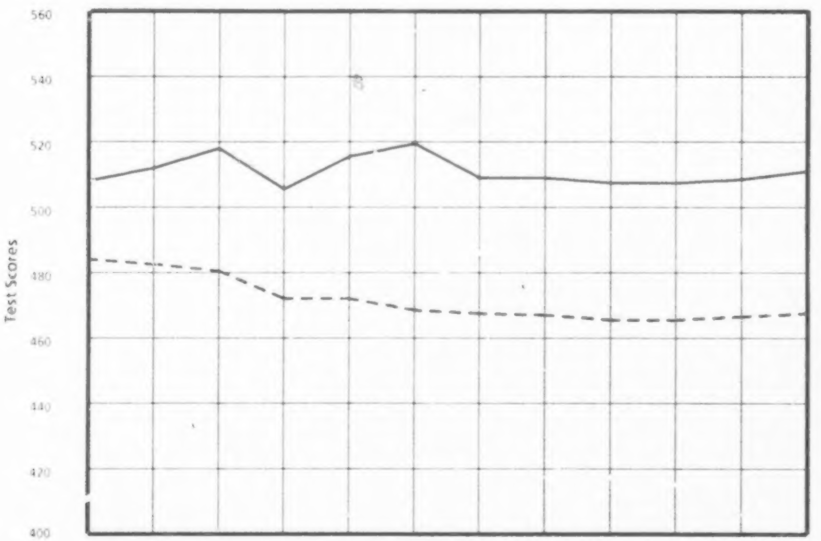
Kentucky ACT Test Scores, English



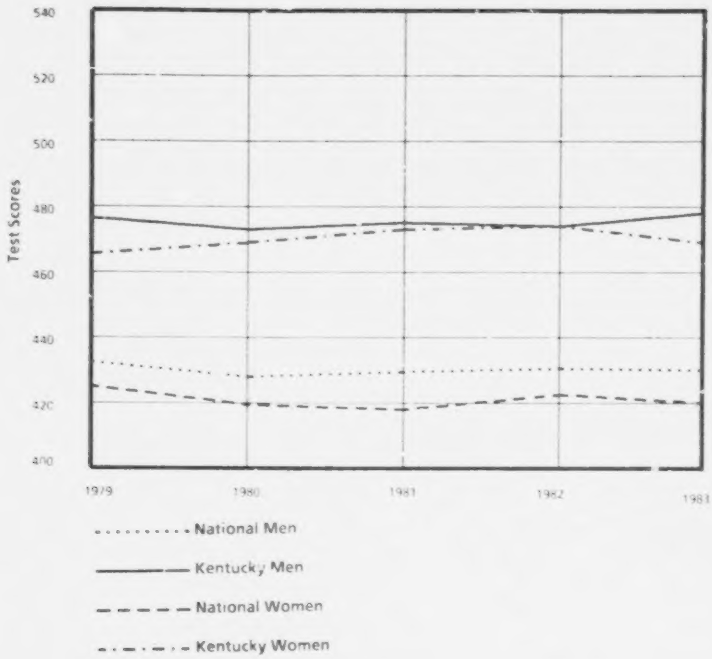
SAT Test Scores, Verbal



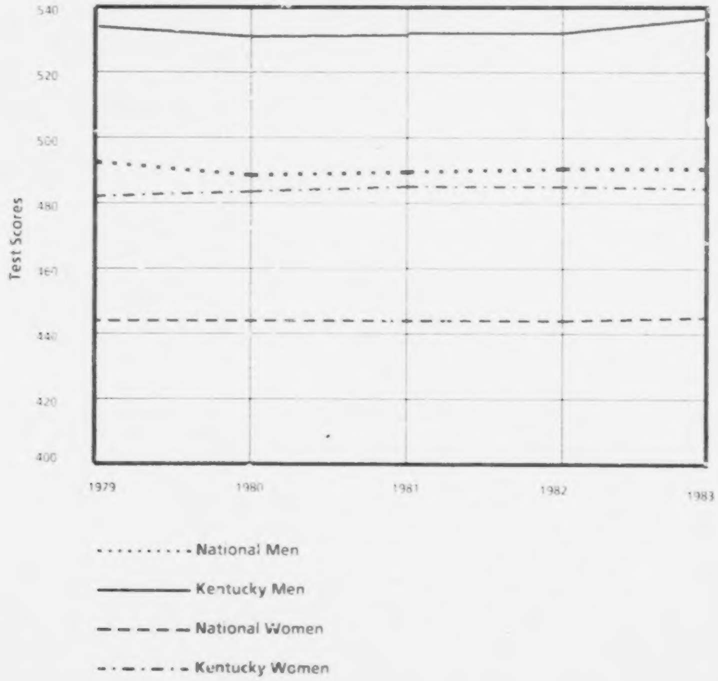
SAT Test Scores, Math



Kentucky SAT Test Scores, Verbal



Kentucky SAT Test Scores, Math

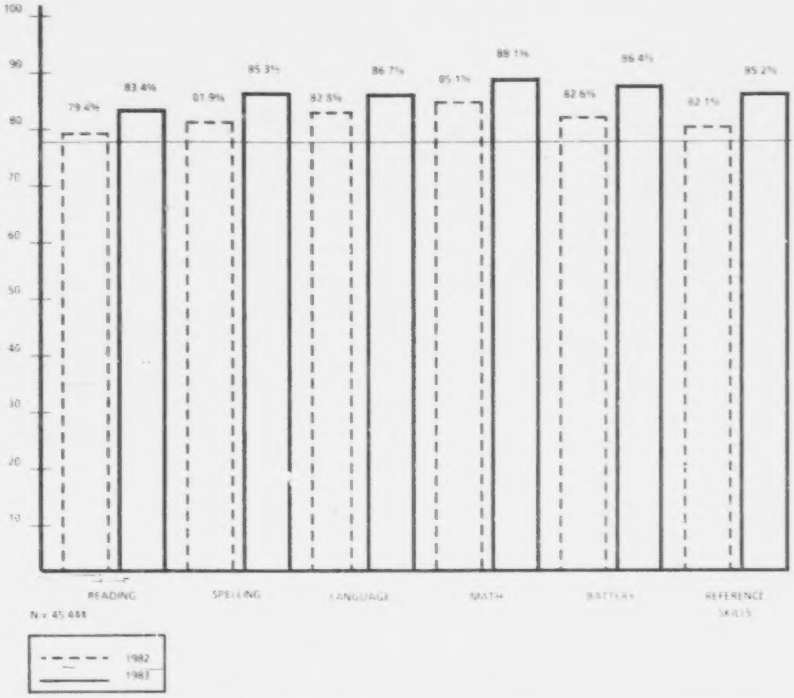


CTBS—In 1978, the General Assembly passed the Educational Improvement Act requiring statewide testing in grades 3, 5, 7 and 10. In 1979-81 the Comprehensive Test of Basic Skills-Form S (CTBS-S) was selected for this purpose. In 1982 and 1983 the CTBS-Form U was selected instead because this version of the test provides superior diagnostic information to the teacher about the basic skills individual pupils are, or are not, grasping. Long-term comparisons of test results therefore are not possible.

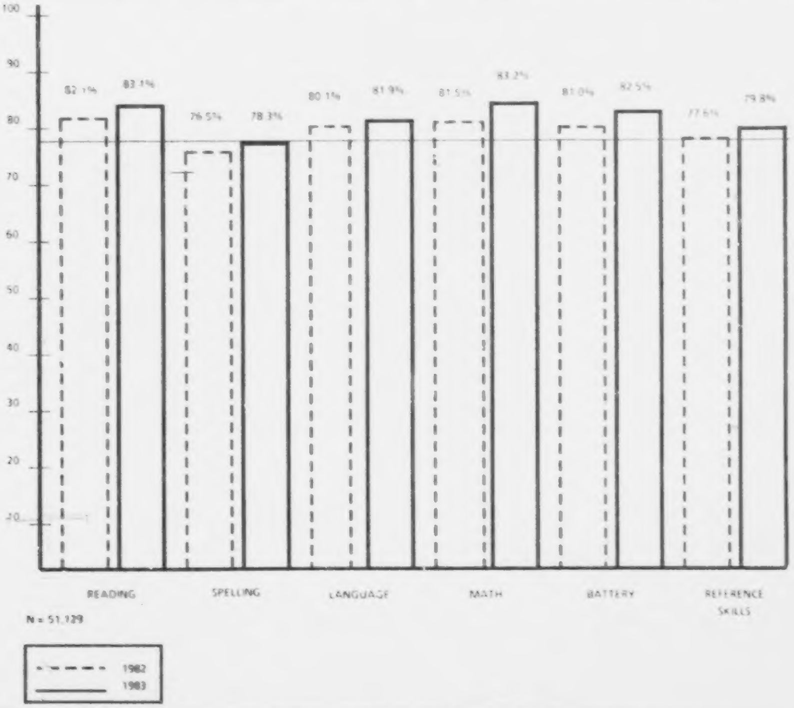
In 1982, in grades 3, 5 and 7, the percent of Kentucky students who scored in the average or above average ranges exceeded normal expectations . Tenth grade scores were disappointing, however, which prompted the Superintendent to form a task force to study the causes (See Chapter 3).

In 1983, Kentucky students, including 10th graders, improved their scores in every grade and in every subject tested statewide. The percent of students scoring at or above the national median of 50 percent, however, remained disappointing as was the distribution of those scores when compared to normal expectations.

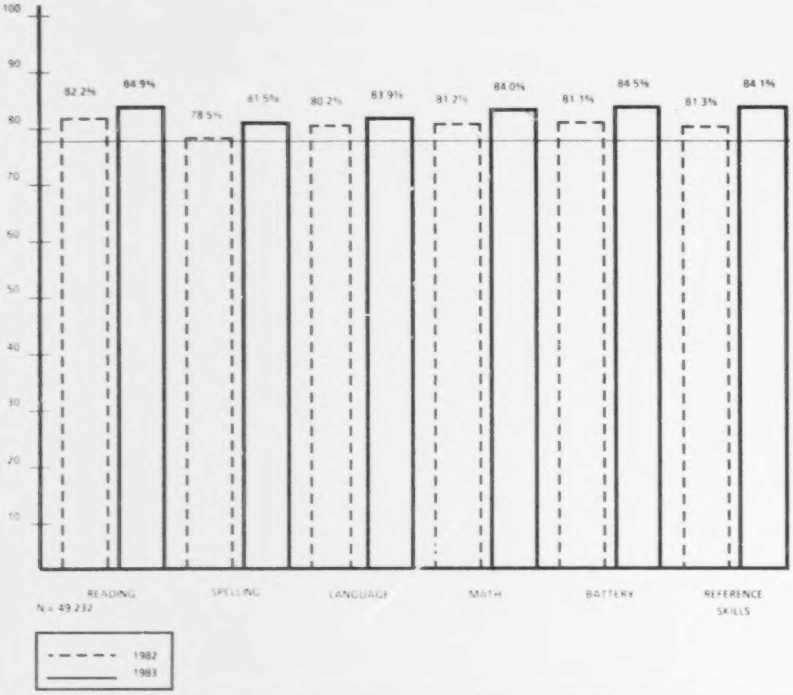
Percent of Students Scoring in Stanines 4 through 9, State Summary Grade 3, Spring 1982 and 1983, CTBS/U - Level F



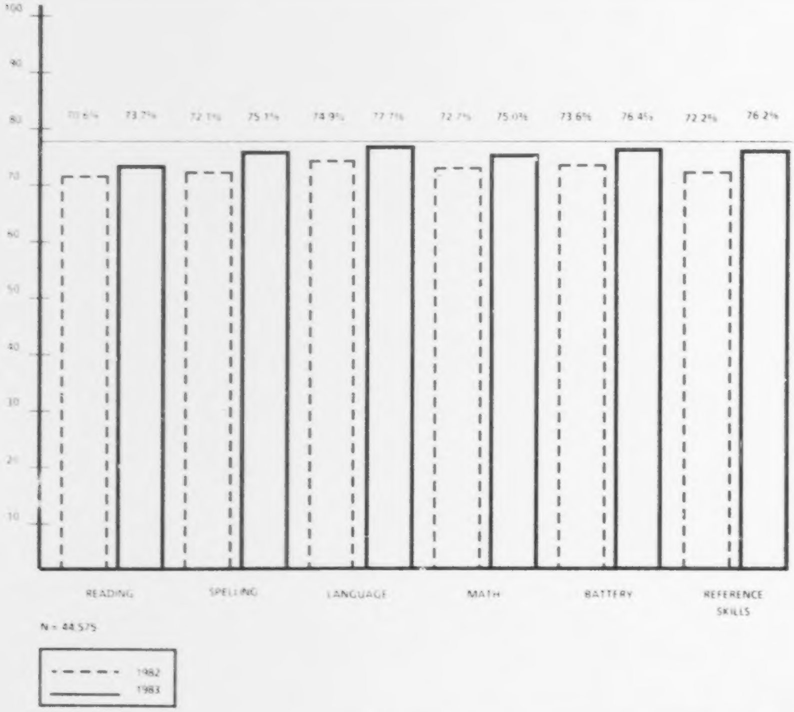
Percent of Students Scoring in Stanines 4 through 9, State Summary Grade 5, Spring 1982 and 1983, CTBS/U - Level G



Percent of Students Scoring in Stanines 4 through 9, State Summary Grade 7, Spring 1982 and 1983, CTBS/U - Level H



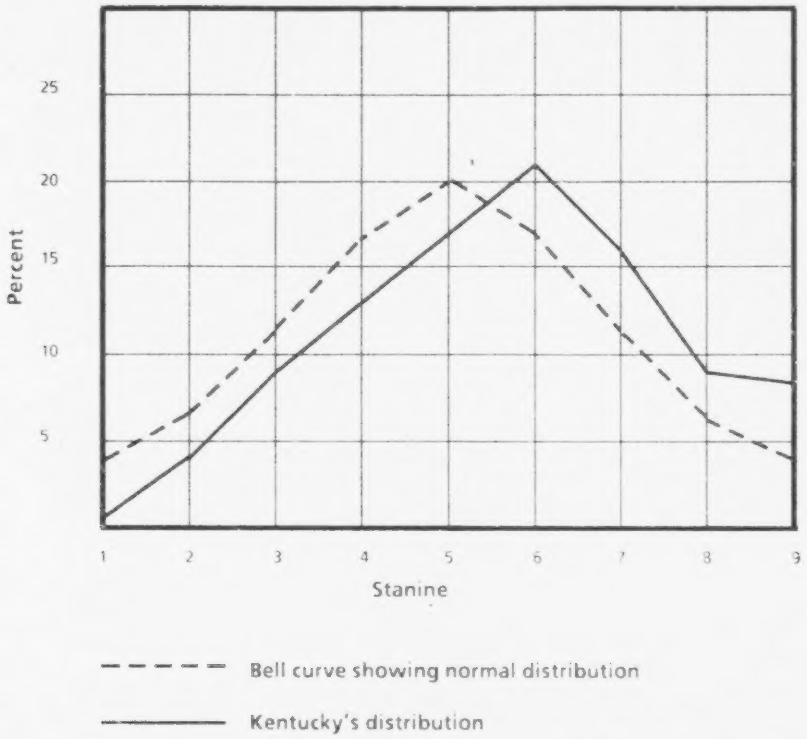
Percent of Students Scoring in Stanines 4 through 9, State Summary Grade 10, Spring 1982 and 1983, CTBS/U - Level J



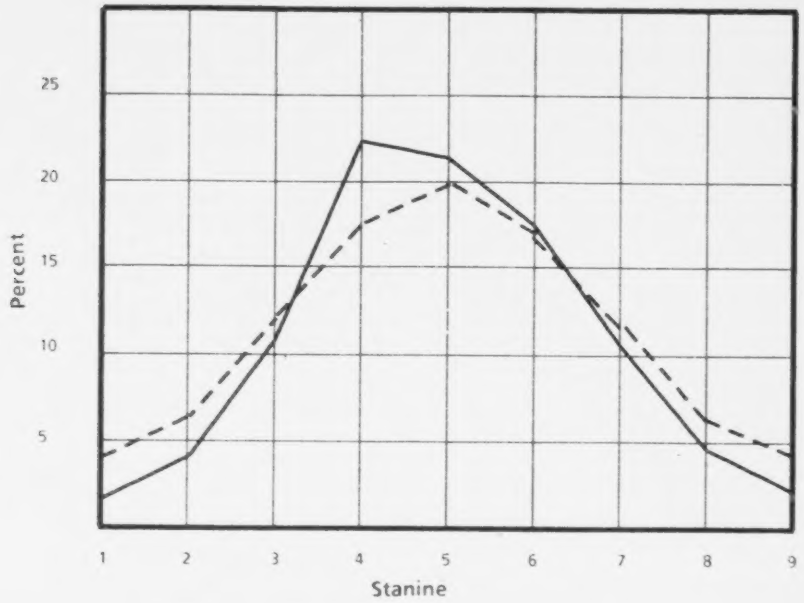
The distribution of scores for Kentucky's third graders is ideal. Compared to the normal statistical "Bell Curve", fewer Kentucky third graders were below average and more were above average than is normally the case. In the average category, more pupils fell into the higher, rather than the lower, range.

The pattern is different in the other grades. While fewer pupils were below average in grades 5 and 7, fewer than normal were in the above average range. Moreover, far more students clustered in the low average portion of the scale than in the high average portion. This same concentration in the low averages occurred in the 10th grade, although in that grade it is somewhat mitigated by a better-than-normal performance in the very top category.

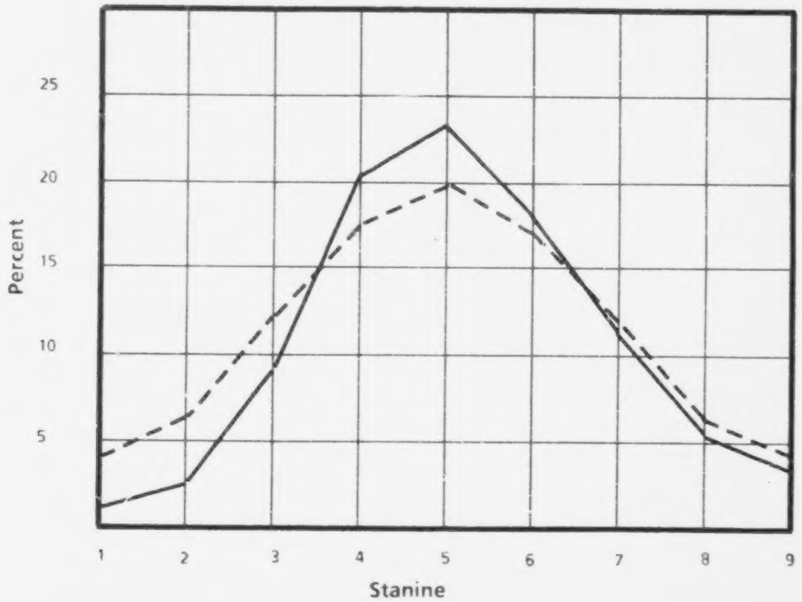
CTBS - General Battery Grade 3, 1983



CTBS - General Battery Grade 5, 1983



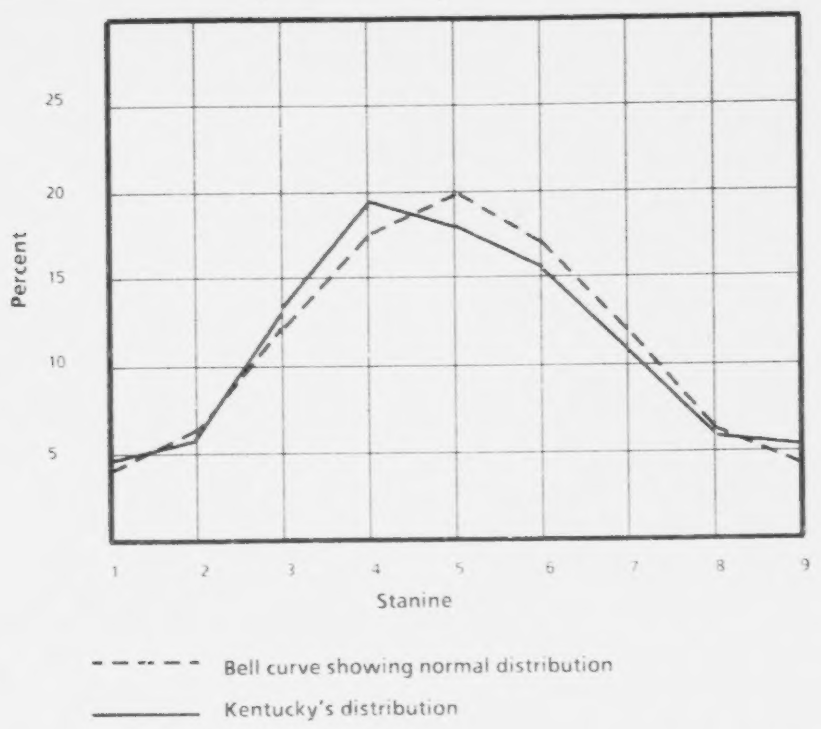
CTBS - General Battery Grade 7, 1983



– – – – – – Bell curve showing normal distribution

———— Kentucky's distribution

CTBS - General Battery Grade 10, 1983



The department provided detailed statistical analysis of test results to every district in the state so it could be used for instructional planning and parent/student counseling. From the statewide information, it can be generally concluded that Kentucky's public schools do very well with early childhood education in the critical first three years when pupils learn to read. It is also clear that greater attention should be paid to the basic skills in upper elementary and high school grades and that more emphasis should be placed on the needs of the average and the above average learner. The SAT scores show what gifted Kentucky students can accomplish. The third grade scores show what all Kentucky students can accomplish. Kentucky's challenge is produce in *all* grades the record of accomplishment achieved in the third grade in 1983.

A study performed by Cresap, Paget and McCormick in 1981 recommended that academic targets be set for every Kentucky school every year. In 1983, the Superintendent set such a target. He challenged every school to strive to improve its performance in every grade and in every subject by three percentage points in the 1983-84 school year. In setting this goal, the Superintendent observed that a 3 percentage point improvement each year for five years would result in a significant level of academic accomplishment at the end of that time.

While Kentucky law requires statewide testing in only four grades, many districts test voluntarily in other grades. In 1983, 502,992 students participated in the voluntary testing program, up 13 percent from 439,215 tested in 1982. The tests were scored by the Department of Education and the results returned to the districts.

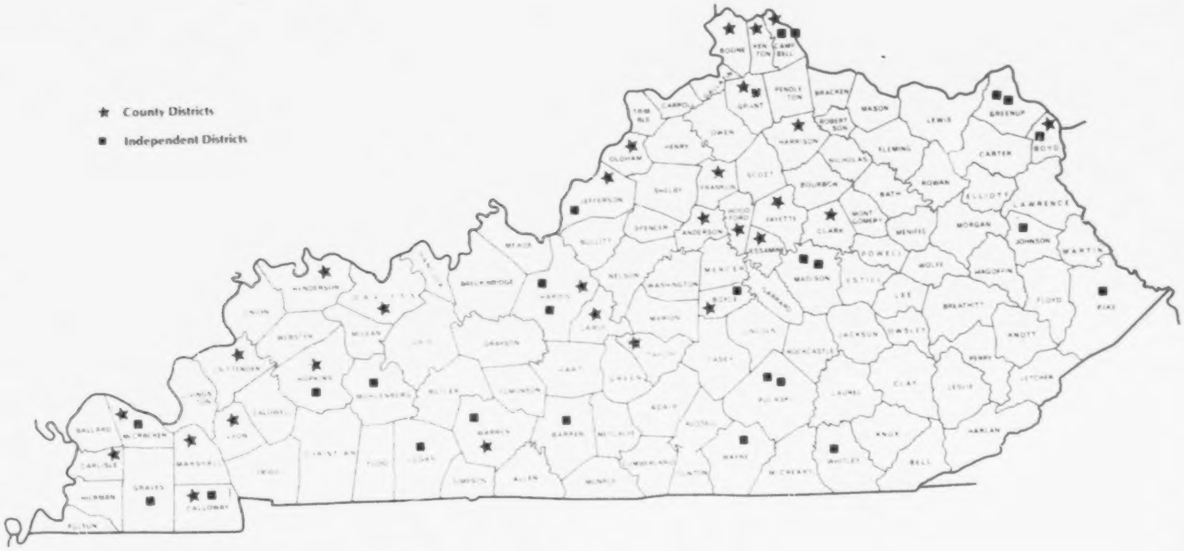
CTBS Test Score Rankings—Kentucky has 180 school districts, two dependent districts—Fort Knox and Fort Campbell—and one model school which is treated as a separate district for reporting purposes. In July, 1983, the Department ranked the test scores of the 183 entities for the first time. Publication of the rankings represented a departure from past practice and therefore was somewhat controversial among some educators. The information released by the Department was widely publicized and extensively analyzed in state and local media along with economic and financial data for each district. Initial observations suggest that the ability to compare the academic achievement levels of one's own district with others similar in wealth and size is of positive help to local boards of education. Specific district data enable local boards to identify areas of academic weakness and to develop programs to strengthen curricula accordingly. Public awareness of this information over a period of time should contribute to a steady improvement in academic outcomes.

It is therefore recommended that publication of district rankings be a part of the annual reporting required under the provisions of the Educational Improvement Act of 1978.

Local District Rankings Based on CTBS-U Total Battery Test Results, Spring 1983

1. Anchorage Ind.
2. Madison Model
3. Ft. Thomas Ind.
4. Beechwood Ind.
5. Murray Ind.
6. Russell Ind.
7. Raceland Ind.
8. Elizabethtown Ind.
9. Oldham Co.
10. Glasgow Ind.
11. Berea Ind.
12. Somerset Ind.
13. McCracken Co.
14. Calloway Co.
15. Ashland Ind.
16. Franklin Co.
17. Kenton Co.
18. Warren Co.
19. Carlisle Co.
20. Danville Ind.
21. Bowling Green Ind.
22. Crittenden Co.
23. Fayette Co.
24. Daviess Co.
25. Dawson Springs Ind.
26. Clark Co.
27. Mayfield Ind.
28. Southgate Ind.
29. Marshall Co.
30. Paducah Ind.
31. Russellville Ind.
32. Harrison Co.
33. Paintsville Ind.
34. Paris Ind.
35. Lyon Co.
36. Hancock Co.
37. Hickman Co.
38. Fort Knox
39. Erlanger-Elsmere
40. Ballard Co.
41. Corbin Ind.
42. Campbell Co.
43. Science Hill Ind.
44. Pikeville Ind.
45. Jefferson Co.
46. Boyd Co.
47. Simpson Co.
48. Larue Co.
49. Woodford Co.
50. Greenville Ind.
51. Hardin Co.
52. East Bernstadt Ind.
53. Eminence Ind.
54. Boone Co.
55. Livingston Co.
56. McLean Co.
57. Grant Co.
58. Montgomery Co.
59. Jessamine Co.
60. Boyle Co.
61. Madison Co.
62. Hopkins Co.
63. Augusta Ind.
64. Anderson Co.
65. Williamstown Ind.
66. Caldwell Co.
67. Bellevue Ind.
68. Cloverport Ind.
69. Henry Co.
70. Trimble Co.
71. Graves Co.
72. Breckinridge Co.
73. Walton Verona Ind.
74. Burgin Ind.
75. Pendleton Co.
76. Edmonson Co.
77. Ft. Campbell
78. Nelson Co.
79. Carroll Co.
80. Henderson Co.
81. Harrodsburg Ind.
82. Allen Co.
83. Bardstown Ind.
84. West Point Ind.
85. Mason Co.
86. Scott Co.
87. Grayson Co.
88. Bourbon Co.
89. Green Co.
90. Russell Co.
91. Williamsburg Ind.
92. Taylor Co.
93. Shelby Co.
94. Pulaski Co.
95. Monticello Ind.
96. Frankfort Ind.
97. Gallatin Co.
98. Lee Co.
99. Central City Ind.
100. Hart Co.
101. Rowan Co.
102. Trigg Co.
103. Garrard Co.
104. Union Co.
105. Campbellsville Ind.
106. Silver Grove Ind.
107. Owen Co.
108. Webster Co.
109. Caverna Ind.
110. Wolfe Co.
111. Todd Co.
112. Christian Co.
113. Bullitt Co.
114. Knox Co.
115. Meade Co.
116. Jackson Ind.
117. Greenup Co.
118. Washington Co.
119. Lincoln Co.
120. Carter Co.
121. Bracken Co.
122. Hazard Ind.
123. Mercer Co.
124. Fulton Co.
125. Elliott Co.
126. Ohio Co.
127. Wayne Co.
128. Owensboro Ind.
129. Logan Co.
130. Ludlow Ind.
131. Laurel Co.
132. Robertson Co.
133. Morgan Co.
134. Butler Co.
135. Richmond Ind.
136. Barren Co.
137. Marion Co.
138. Powell Co.
139. Muhlenberg Co.
140. Fairview Ind.
141. Nicholas Co.
142. Middlesboro Ind.
143. Bath Co.
144. Maysville Ind.
145. Menifee Co.
146. Barbourville Ind.
147. Fleming Co.
148. Pike Co.
149. Adair Co.
150. Estill Co.
151. Harlan Ind.
152. Bell Co.
153. Clay Co.
154. Monroe Co.
155. Lawrence Co.
156. Johnson Co.
157. Jenkins Ind.
158. Newport Ind.
159. Knott Co.
160. Fulton Co.
161. Rockcastle Co.
162. Spencer Co.
163. Cumberland Co.
164. Breathitt Co.
165. Providence Ind.
166. Casey Co.
167. Jackson Co.
168. McCreary Co.
169. Lewis Co.
170. Dayton Ind.
171. Pineville Ind.
172. Letcher Co.
173. Covington Ind.
174. Metcalfe Co.
175. Whitley Co.
176. Floyd Co.
177. Martin Co.
178. Magoffin Co.
179. Perry Co.
180. Harlan Co.
181. Leslie Co.
182. Owsley Co.
183. Clinton Co.

Districts Obtaining Mean NCE Scores Above The National Average of 50 on CTBS-U Total Battery Grades 3, 5, 7, and 10, 1983



Anchorage Independent
Anderson County
Ashland Independent
Beechwood Independent
Berea Independent
Boone County
Bowling Green Independent
Boyd County
Boyle County
Calloway County
Campbell County
Carlisle County
Clark County
Corbin Independent
Crittenden County
Danville Independent
Daviess County
Dawson Springs
Elizabethtown Independent
Fayette County
Fort Thomas Independent
Franklin County
Glasgow Independent
Grant County
Greenville Independent
Hardin County
Harrison County
Henderson County
Hopkins County
Jefferson County
Jessamine County
Kenton County
Larue County
Lyon County
Marshall County
Mayfield Independent
McCracken County
Monticello Independent
Murray Independent
Oldham County
Paducah Independent
Paintsville Independent
Pikeville Independent
Raceland Independent
Russell Independent
Russellville Independent
Science Hill Independent
Somerset Independent
Taylor County
Warren County
Williamstown Independent
Woodford County
Fort Knox
Madison Model

DROPOUTS AND HOLDING POWER

Determining the exact number of dropouts is an imprecise exercise because no nationwide mechanism exists for making unduplicated counts of students who transfer between schools and school systems. To assess the scale of Kentucky's dropout problem, therefore, the Department uses two measures. An "annual statewide dropout rate" includes the numbers of students in grades 7-12 who drop out between the opening of school in the fall and its closing in the spring. This count does not include those who finish a school year but fail to return the next fall to complete the four-year course of study. It is also inflated by those who may, through repeated moves, drop out of more than one district during a school year. "Holding power", on the other hand, is a raw count obtained by dividing the number of graduates by the number of ninth graders who began school four years earlier. Migration into and out of the state affects both figures.

A review of both the annual dropout rate and holding power data illustrates the pervasiveness of the dropout problem. To try to resolve it, the Superintendent directed the Office of Research and Planning to develop an instrument to identify potential dropouts at the ninth grade level. Upon its completion, a dropout prevention project was designed. The Superintendent allocated $150,000 to fund it and appointed a Departmental task force to coordinate it. So far, 38 districts have joined and are operating dropout prevention programs.

Results have been very good. School attendance has increased, discipline problems have declined, and the academic achievement levels of participating students have improved. Among project students, dropout rates have fallen significantly, in some cases dramatically, in comparison to control groups. A grant from the Department of Manpower Services, Human Resources Cabinet for up to $413,000 in Jobs Training Partnership Act (P.L. 97-300) funds will enable further expansion of the program in 1983-84.

It is recommended that the dropout prevention project be expanded and made mandatory in every school district. While the dropout problem will never disappear altogether, the 4.54 statewide dropout rate in 1982-83 was the lowest in over 14 years. It involved only 13,542 students, suggesting that determined efforts in every district could yield dramatic results.

Ideas that have proven successful with potential dropouts should not be ignored in planning programs for the dutiful, the attentive, and the gifted. It is therefore recommended that a task force be formed to adapt those concepts for the gifted and talented and for all those who could improve their academic achievement levels significantly with relatively small amounts of tutoring.

Annual State Dropout Rate

Grades	1969-1970	1970-1971	1971-1972	1972-1973	1973-1974	1974-1975	1975-1976
7	1.00	0.94	0.83	0.90	0.75	0.63	0.61
8	2.21	1.91	1.77	1.87	1.77	1.61	1.65
9	6.02	5.00	5.31	5.72	5.86	5.28	10.08
10	8.23	8.06	8.03	8.65	9.08	10.33	7.78
11	8.31	7.80	8.39	9.11	9.10	11.35	7.54
12	5.61	5.21	5.62	6.39	6.71	8.92	5.67
Statewide	5.00	4.59	4.77	5.20	5.28	6.12	5.60

Grades	1976-1977	1977-1978	1978-1979	1979-1980	1980-1981	1981-1982	1982-1983
7	0.99	0.66	0.73	0.69	0.69	0.56	0.44
8	2.10	1.37	1.52	1.70	1.58	1.42	1.29
9	5.35	6.26	6.42	6.51	6.82	6.50	6.01
10	7.35	8.75	9.14	8.59	8.63	8.18	7.21
11	8.06	10.20	10.02	9.23	8.37	8.62	7.54
12	11.81	8.34	8.24	6.38	6.38	6.02	5.52
Statewide	5.76	5.67	5.86	5.49	5.40	5.15	4.54

Holding Power

Class of	1970	1971	1972	1973	1974	1975	1976
Public	68.3	69.2	70.2	70.0	68.5	68.4	67.0
Nonpublic	78.5	78.5	77.2	71.5	77.0	79.2	83.4
Statewide	69.2	70.0	70.7	70.0	69.0	69.3	68.0

Class of	1977	1978	1979	1980	1981	1982	1983
Public	66.6	66.5	66.0	63.0	64.1	65.0	65.2
Nonpublic	82.9	83.0	80.9	79.8	75.5	76.1	
Statewide	67.8	67.7	67.1	64.2	65.5	65.9	

LITERACY AND THE EDUCATION OF ADULT KENTUCKIANS

Literacy, education and the economic development of a given population are linked. As technology and electronics have become more potent forces in production, the link has become stronger and states have focused more directly on the quality of the education they provide and the extent to which their citizens take advantage of it. Kentucky is one of those states.

As a rural state with a pioneer heritage, many Kentuckians have felt that self-reliance rather than education was the key to economic well-being. For decades an eighth grade education was considered adequate and still qualifies a citizen to hold the elected office of district school board member. It was not until 1908 that state law provided for high schools in every Kentucky county. In the early 1920's, compulsory education to the age of 16 was required and that law remains in effect although the actual graduation age for most Kentuckians is 18 or older.

The 1980 census revealed that 53.1 percent of Kentucky's citizens aged 25 and over hold a high school diploma, up nearly 40 percent from 38.5 percent in 1970. In making the improvement, however, Kentucky slipped from 48th to 50th place among the states. Analysis of the census data by congressional district, moreover, revealed that Kentucky's 5th district ranked last among the 435 congressional districts with 37.7 percent of its constituents having graduated from high school. Significantly, the 5th district is 4th from the bottom in the per capita income of its citizens ($4,470) and has the 10th largest percentage of its population living in poverty (24.9%), thus illustrating poignantly and economically the link between education and prosperity.

In the general literacy of its population, i.e., the ability to read and write, Kentucky has progressed since 1900 but still lags the national average and three of its sister southern states. During this administration, eradicating the remaining 1.6 percent visage of illiteracy was made a priority.

Literacy of Population, 1900-1980 (Percent of Population Age 15 and Over)

	1900	1930	1960	1980
United States	88.7	95.2	97.6	98.8
SRCEI*	73.6	89.3	95.9	98.1
Alabama	64.9	86.0	95.8	97.9
Arkansas	78.7	92.4	96.4	98.1
Florida	76.6	92.3	97.4	98.7
Georgia	77.9	89.6	95.5	98.0
Kentucky	81.9	92.7	96.7	98.4
Louisiana	60.4	84.9	93.7	97.6
Mississippi	65.9	85.2	95.1	97.6
North Carolina	69.9	88.5	96.0	98.2
South Carolina	66.6	83.3	94.5	97.7
Tennessee	78.1	92.0	96.5	98.3
Virginia	75.7	90.3	96.6	98.6
West Virginia	87.4	94.5	97.3	98.6

SOURCE: Statistical Abstract of U.S. 1980, Table 241, and U.S. Census, "Current Population Reports," p.23, No.8.

*Southern Regional Data

The Department's Adult Basic Education Unit provided leadership, technical assistance and financial support to local school districts, colleges and universities, and other public or nonprofit groups that offered adult education programs for people 16 years of age or older who are out of school and functioning at less than an eighth grade level. The curriculum emphasized the communications and computational skills necessary for reading, writing and arithmetic. In addition, the General Educational Development (GED) Program was designed to raise adults to an academic level which would enable them to pass the GED test and secure a high school equivalency certificate.

The program has grown rapidly in recent years. In 1979-80, the last year for which comparative statistics are available, Kentucky ranked 2nd in the nation with 27.3 percent of its total graduates receiving GED certificates. Kentucky's own GED statistics, figured on a calendar year basis, show that the GED program has more than doubled over the past decade. This increase not only reflects hard economic times but a growing public awareness of the link between education and employment opportunities.

Adult Basic Education

Category	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
Adults Enrolled	22.792	25.419	26.965	27,800	27,516	22,754	23,023
Passed GED Tests	3.619	4,471	4.528	5.912	7,978	3,407	4,195
Became Employed	1.595	1,870	1.569	1.570	2.451	1,498	1.049
Removed from Public Assistance as a Result of Adult Education	403	575	411	1,007	723	350	102
Received U.S. Citizenship	18	46	47	108	27	7	11

GED Certificate Recipients as Percent of Public High School Completions

Graduating Class *[1]	High School Diplomas Issued	GED Certificates Issued *[2,3]	Total Receiving H.S. Diploma and GED Certificates	GED Certificates as a Percent of High School Completions
1973	40.956	5.285	46.241	11.4
1974	41,522	5.038	46.560	10.8
1975	42,975	8.500	51.475	16.5
1976	41,700	10,342	52.042	19.9
1977	41.558	8.685	50.243	17.3
1978	41.611	9,781	51.392	19.0
1979	41.402	12.188	53.590	22.7
1980	41,203	13.925	55,128	25.2
1981	42,234	14,117	56,351	25.0
1982	42,700	12,376	55.076	22.5
1983	40,478	11,423 *[4]	51,901 *[4]	22.0 *[4]

*[1] Figured on a school year

*[2] Figured on a calendar year

*[3] Includes those who received GED Certificates after receiving Adult Basic Education Training

*[4] GED as of October 17, 1983

Literacy projects modeled after the nationally acclaimed Adult Reading Program of Jefferson County Schools, which is designed for adults who read below the sixth grade level, have been funded in 20 local school districts. In addition, the Department cooperates with any group wanting to initiate a volunteer literacy program and is co-sponsoring the Kentucky

Literacy Coalition with the Department of Library and Archives for the purpose. As this report goes to press, a contract is being negotiated with the Department of Manpower Services that would provide $413,000 in Jobs Training Partnership Act (P.L. 97-300) funds to enable expansion of adult literacy programs.

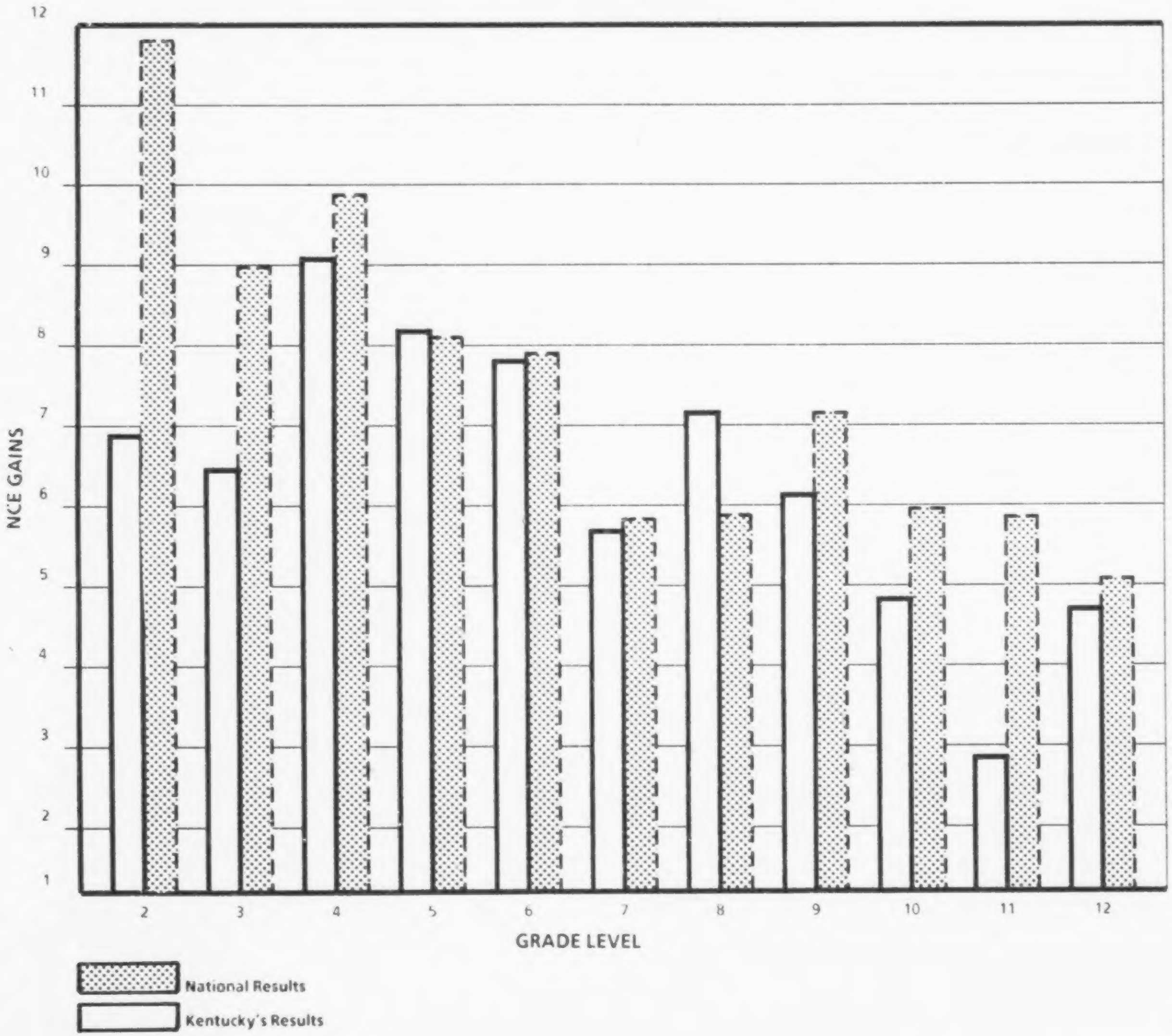
Finally, a major effort was undertaken in 1982-83 to advertise the availability of adult education services and to encourage adults in need of them to contact the Department. A toll-free line generated almost 1000 calls during the six-month period the effort was underway and it is anticipated that results will continue to accrue.

REMEDIATION

Chapter 1 of the Education Consolidation and Improvement Act (ECIA) provides funds for remedial instruction and supplementary services in the areas of reading and mathematics for a substantial number of educationally deprived children including the handicapped, the neglected and delinquent, and the migrants. For the 1979-81 biennium, the Department received $124,880,645 in Chapter 1 funds. For the 1981-83 biennium, the amount declined to $116,707,516. An average of 121,000 students were served in each of the four years. In 1982, 93,368 participated in reading programs and 27,775 in math programs.

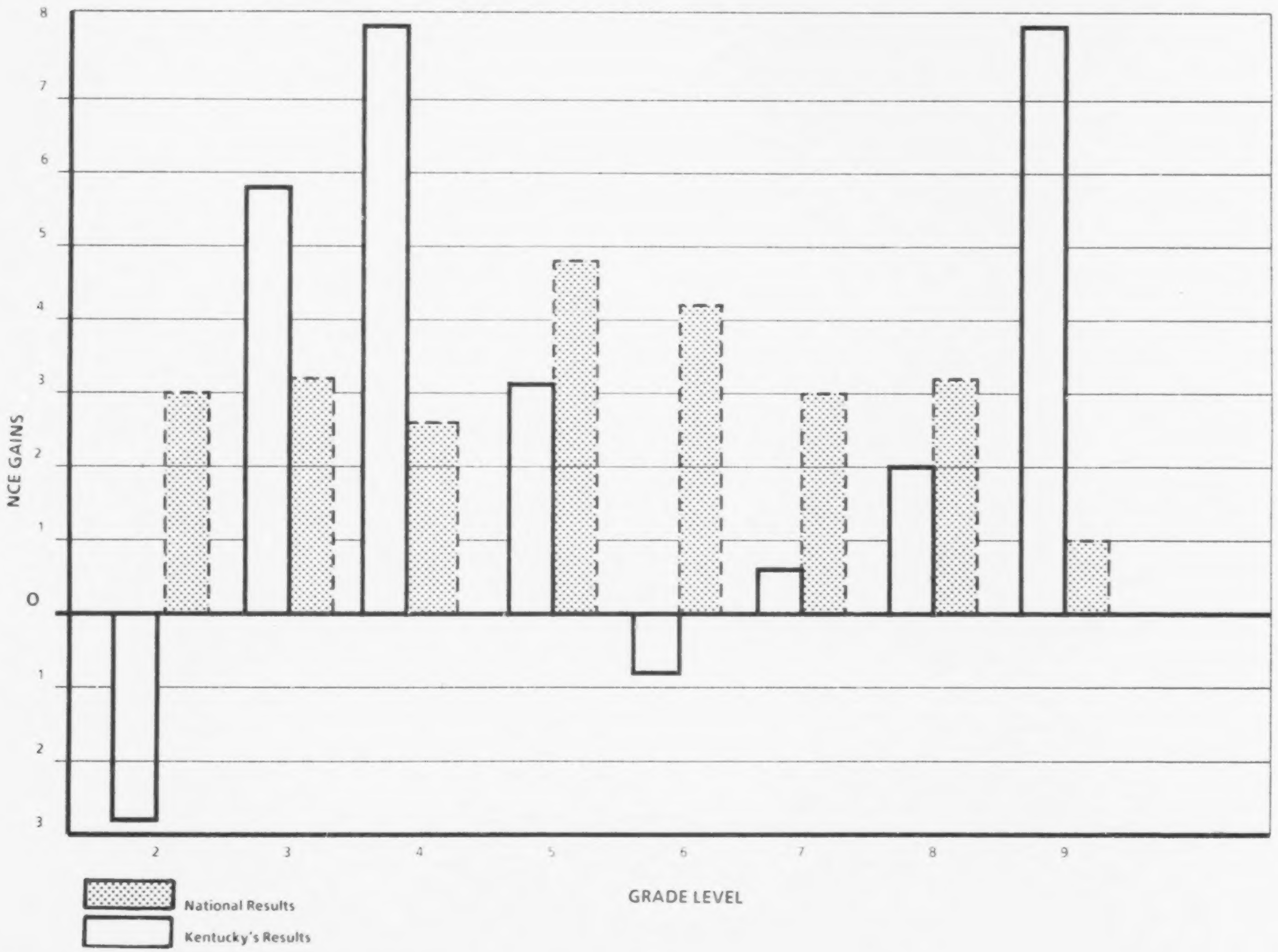
Federal law requires that students' academic gains achieved through remedial instruction be tested from year to year and also from fall to spring and that test results be reported in normal curve equivalents, a statistical measure. As the following charts illustrate, results are mixed.

Chapter I - Math, Fall to Spring Results, NCE* Gains, 1982



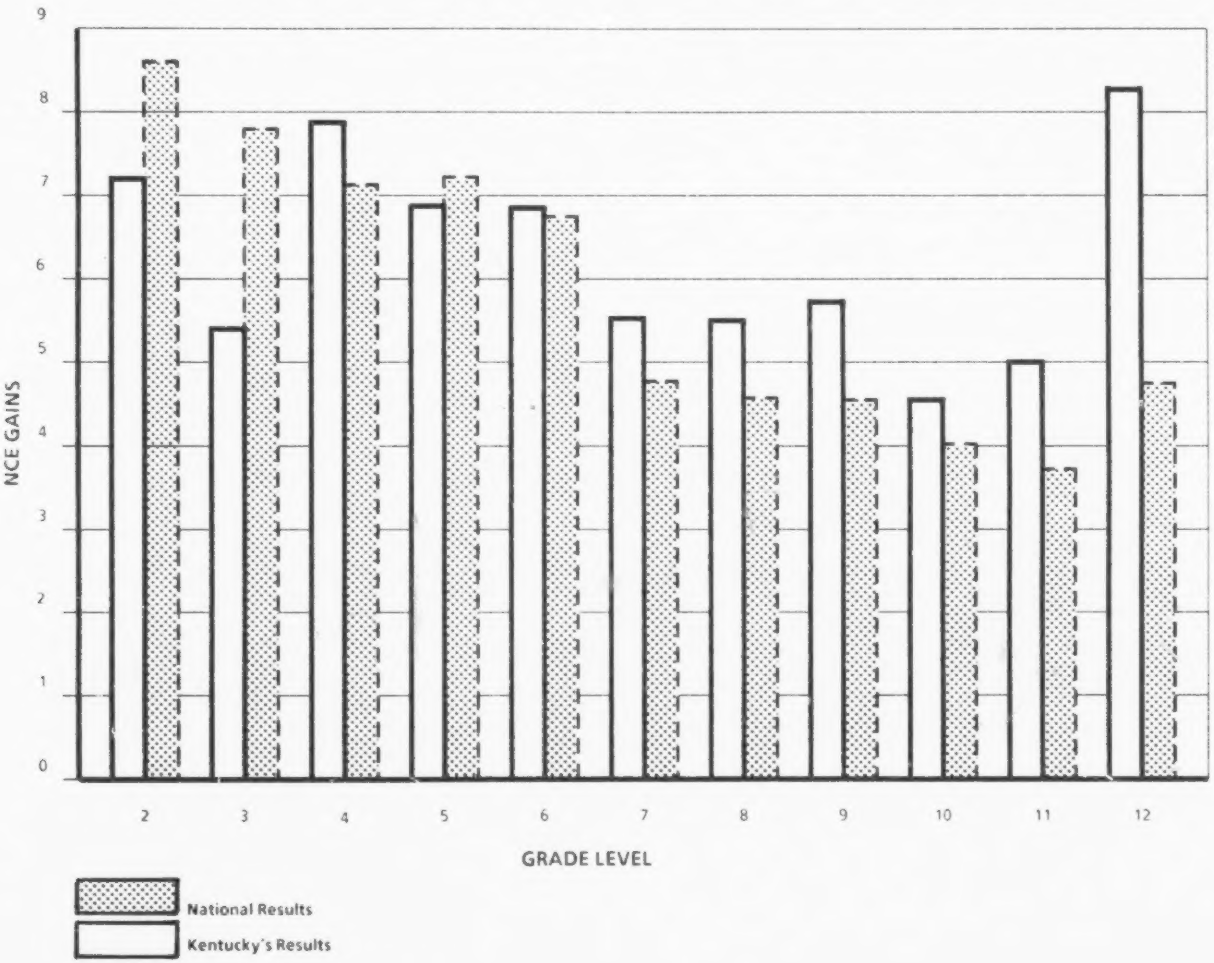
*NCE - Normal Curve Equivalent

Chapter I - Math, Annual Results, NCE* Gains, 1982



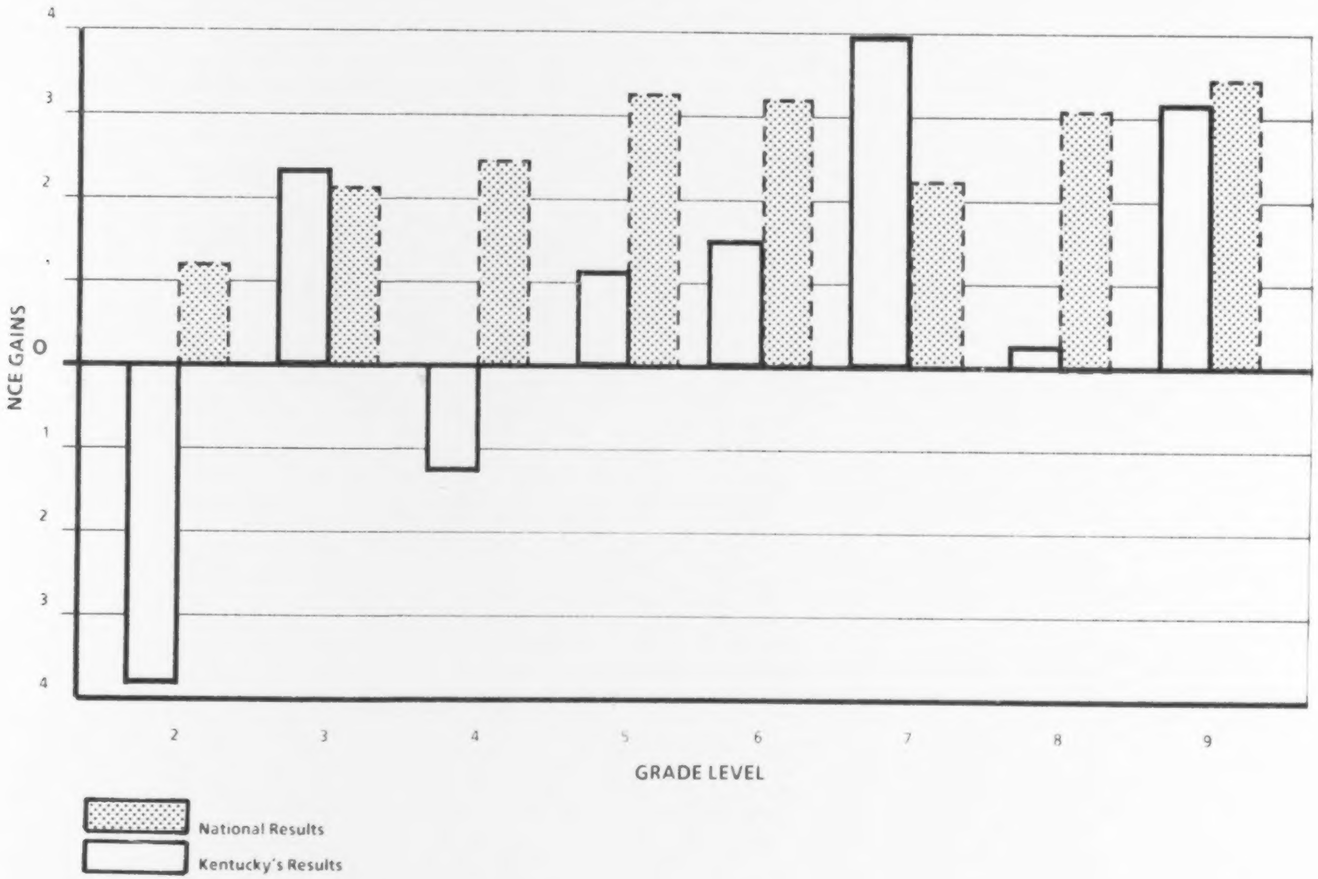
* *NCE-Normal Curve Equivalent*

Chapter I - Reading, Fall to Spring Results, NCE* Gains, 1982



*NCE - Normal Curve Equivalent

Chapter I - Reading, Annual Results, NCE* Gains, 1982



** NCE-Normal Curve Equivalent*

References:

Annual Report, DROPOUT PREVENTION: A SOUND INVESTMENT FOR THE FUTURE, Kentucky Department of Education, June 1983, Frankfort, Kentucky

IDENTIFYING POTENTIAL DROPOUTS: A Research Report, Kentucky Department of Education, January 1981, Frankfort, Kentucky

HOLDING POWER AND GRADUATES, Kentucky Department of Education, May 1982, Frankfort, Kentucky

COMPREHENSIVE TESTS OF BASIC SKILLS: STATEWIDE TESTING RESULTS, FORM U - GRADES 3, 5, 7 and 10, Kentucky Department of Education, Spring 1983, Frankfort, Kentucky

KENTUCKY SCHOOL ENROLLMENT, Kentucky Department of Education, Fiscal Year 1982-83, Frankfort, Kentucky

CHAPTER 3

Initiatives, Goals and Objectives

At a special meeting of the state Board of Education in April 1982, the Superintendent targeted six goals for the improvement of Kentucky's schools which should be completed before January 1984 in the following areas:

- School Accreditation
- Assessment for Teacher Certification
- Establishment of Minimum Basic Skills
- State School Finance
- Vocational Education
- Extended Employment

The State Board endorsed the goals and four members of the board were named to the task force appointed to examine each subject. Later, a seventh task force to study the tenth grade "gap" in test scores was appointed. All seven task forces completed their work and made final recommendations for improvements.

In 1983, high school graduation requirements were stiffened and strong support from the Superintendent and the State Board was instrumental in the decision by the Council on Higher Education to raise college entrance requirements. Also during this two year period, the math-science scholarship loan program was implemented and a school effectiveness project was initiated in ten school districts. Teacher preparation requirements were stiffened and the pupil-teacher ratio was reduced in grades 1-3. Numerous other initiatives which were undertaken under the Superintendent's leadership are described in Chapter 4.

SCHOOL ACCREDITATION

By the time the State Board had adopted the six goals, significant progress had already been made in revamping Kentucky's antiquated system of school accreditation. A committee of citizens had set the standards while a committee of educators had developed the indicators that would be used to measure adherence to those standards. The plan that had been devised by these groups called for the evaluation of school districts as a whole rather than by individual school. Moreover, the procedure would shift the emphasis of the process from the number of courses offered and the quality of the physical facilities to the quality of the instructional programs being offered in those facilities on a district-wide basis. Under the plan, each district would conduct a self-study every five years. An on-site visit would then be made to the district by a team from the Department of Education. The team would report its findings publicly to the local board of education which would develop a plan to correct its deficiencies within a three-year period. Each district's plan of correction would subsequently be reviewed and approved or disapproved by the state Board of Education. Upon receipt of final approval, the plan would become a contract between the State Board and the local board. A violation of the contract would jeopardize receipt of Minimum Foundation Program funds.

The experimental plan was adopted by the State Board in May 1981 and piloted in 15 volunteer school districts in the 1981-82 school year. The plan was subsequently evaluated by the combined task force of citizens, educators, and State Board members and further refinements were made. In the 1982-83 school year, 33 school districts including Jefferson County were evaluated for accreditation. Fifty districts were scheduled for review in 1983-84, 46 in 1984-85, and the remaining 39 in 1985-86.

Results can already be discerned. Districts have developed educational plans, including skills continuums and "scope and sequence" documents, many of them for the first time. Requirements for the amount of time that should be spent on the task of learning each subject area have been standardized, for the first time. Local school board policies and procedures have been drafted for the first time in some districts as well as plans for the utilization of supervisory personnel and evaluation of classroom teachers. A team approach to curriculum development has been emerging in some districts and the significant problem of teachers teaching out of their fields of certification has been identified and addressed. The operation of the process in the public arena, with full reporting to local boards of education and discussion in the public press, moreover, has encouraged more parents and citizens to become actively involved in helping their local schools.

With the new accreditation system in full operation, it is possible to measure, precisely and consistently for the first time in Kentucky's history, what the schools are doing, what they need, and how they are using the resources available to them. Problems can be identified and quantified with exactness so that solutions can be developed with a precision heretofore not seen in Kentucky. In the final analysis, the new accreditation system is a management system by which and through which excellence can be demanded and provided for the young people of Kentucky.

TEACHER TESTING, INTERNSHIP AND CERTIFICATION

In 1981 the Council on Teacher Education and Certification recommended to the Superintendent that a teacher testing and internship program be developed for the Commonwealth of Kentucky. The Superintendent and the State Board included the matter as one of the six goals for the improvement of Kentucky's schools and appointed two committees of educators, administrators and teachers to study the testing instruments available and to develop the guidelines for an internship program. As a result of their work, the Superintendent recommended to the State Board in February, 1983 a plan "Concerning the Performance Assessment of Candidates for New Teacher Certification in Kentucky".

As defined in the plan, which the State Board of Education adopted, the purpose of the assessment program would be to:

- Assure the public that only those candidates who have demonstrated an acceptable level of performance are certified to teach;
- Advance the professional status of teaching;
- Assure a high probability of success of the teachers who become certified; and
- Assist teacher education institutions in monitoring the performance of their graduates and subsequently to improve their teacher education programs.

The knowledge test would be a pencil/paper instrument to be selected by the state Board of Education. It would be administered to each candidate for teacher certification after completion of an approved teacher education program in a four-year accredited institution but prior to the issuance of a one-year temporary teaching certificate. The test would measure communication skills, general knowledge, professional education concepts, and the applicant's knowledge of the field in which he would be teaching. The test would also be used to certify teachers transferring into Kentucky with less than two years' service. The test would also be validated to ensure that it would measure what is being taught in Kentucky's teacher education programs.

The one-year internship would be performed under guidelines to be set by the State Board while the teacher is on full-time employment. Successful completion of the internship would be determined by a committee composed of a resource teacher, the school principal and the teacher educator from a state-approved training institution which observed and worked with the teacher during the year. In case of failure, the internship could be repeated one time, the written test as often as necessary. Upon successful completion of the test and the internship, the plan calls for the new teacher to receive full certification.

The plan was reviewed and endorsed by the Kentucky Education Association, the Kentucky School Boards Association, and the Kentucky Association of School Administrators before being adopted by the state Board of Education. Legislation to implement the plan was prepared by the Department for the consideration of the General Assembly in January 1984.

MINIMUM BASIC SKILLS

A "skills continuum" is considered by educators to be one of the foundation stones of a sound academic program. Kentucky's *Revised Accreditation Standards* require each school district to have such a "skills continuum," but even with the requirement, a wide variation existed across the state and would continue unless the state set minimum expectations.

The establishment of minimum curriculum standards and target levels of achievement in the basic skills for elementary and secondary students was thus made part of the Superintendent's six-point plan for the improvement of Kentucky's schools. The five skills areas were those identified in the Educational Improvement Act of 1978 (KRS 158.650), that is, reading, writing, spelling, reference skills, and mathematics. In April 1982, the Superintendent and the State Board appointed a Basic Skills Steering Committee and charged it with responsibility for developing those minimum curriculum standards and target levels of achievement.

The work consumed fifteen months and ultimately included over 100 educators, parents and citizens on five skills subcommittees. The skills lists developed by the subcommittees were field-tested in 15 volunteer school districts, refined, and recommended to the State Board in September 1983.

The following month, the State Board adopted *Minimum Basic Skills for Kentucky Schools* and included them in Standard IV of the *Revised Standards for Accreditation* which schools must meet in order to receive Minimum Foundation funds. The policy became effective that day. The distribution of materials and the training of school personnel in their use is underway.

STATE SCHOOL FINANCE

A 23-member commission was appointed to review past studies and to propose new initiatives to improve the financing of Kentucky's educational system. The commission's work began in April 1982 and concluded in July 1983 with the presentation of a report entitled *Equitable Financing of Public Schools*.

The report concluded that Kentucky is not in an economic position to compete with most other states in providing a comprehensive educational program. Kentucky's tax effort to support the public schools is not only below that of the nation but below that of the bordering states as well. Kentucky does not fully utilize its property tax to fund its local schools and ranks 49th among the 50 states in the per capita yield from the property tax. The 1965 Rollback Law and additional revenue restrictions imposed in 1979 have further hampered school districts in raising local funds.

Wide fiscal inequality exists among school districts and persists in spite of large infusions of new money into the system over the last decade, a disparity which has had a direct effect on the caliber of educational programs.

The commission made numerous recommendations that if carried out, would equalize fiscal resources among all the districts so that the quality of a child's education would no longer depend upon the district in which he lived. Additional funding to bring teachers' salaries and fiscal resources of the schools to the average of the seven surrounding states was recommended. To finance these recommendations, the commission specifically pinpointed certain taxes such as the selective sales taxes, license taxes, and property taxes which could be raised and recommended the levy of a tax on unmined minerals. It also suggested that the Legislative Research Commission be asked to study the impact on revenues of certain tax exemptions now permitted for industrial revenue bonds and nonprofit groups.

VOCATIONAL EDUCATION

In April 1982 the Superintendent and the State Board appointed a 19-member task force and charged it with responsibility for recommending the direction that vocational education should take in the future, especially in the area of program priorities in the next biennium. Since the availability of an educated and trained work force is a primary consideration when business and industry choose new locations, the group was also urged to advance recommendations it considered necessary in any other areas pertinent to vocational education.

The task force concentrated on post-secondary vocational education. Rather than doing a massive paper study, it went to the field and talked to the people from business and industry who employ the graduates, the teachers and principals who train them, and the students who receive the education. The group also visited all of Kentucky's vocational-technical schools and journeyed to Wisconsin, Minnesota and North Carolina to study the vocational systems in those states.

The task force found much that is right with Kentucky's vocational system. It also found inflexibility, diffusion of authority, a failure to respond to the needs of business and industry or to maintain programs in the forefront of today's technology, a reluctance to revamp outdated programs and to reallocate existing resources to meet new needs, and a failure to provide a vocational graduate with the basic academic skills needed to be a productive and well-disciplined employee.

To correct these shortcomings, the task force felt that a major restructuring of the governance of the post-secondary vocational education system was necessary. It recommended that in planning its programs and services, vocational education should give first priority to the economic development efforts of the communities it serves. Other recommendations included the provision of academic instruction related to occupational skills for all post-secondary students, new training programs in key high demand areas such as health and health technology, and the convening of an expert panel in cooperation with the University of Kentucky Community Colleges to define the relative roles of the two delivery systems.

EXTENDED EMPLOYMENT

The allocation of extended employment days, that is, those days worked by certified school personnel during the summer when school is not in session, had long been a difficult problem. To resolve it, the Superintendent and the State Board appointed a task force and charged it with providing greater equity, accountability and increased local control of the extended employment allocation.

The task force established six categories of extended employment and set the days needed by personnel in each group. They were: central administration, central-based supervisors, school administrators, librarians, guidance counselors and vocational teachers.

Equity was provided through the development of a formula that would allocate extended employment days on the basis of a district's Minimum Foundation Program units. Accountability was obtained by requiring the Department to approve the individual work plans of the employees receiving the extended employment. Local control was established by permitting days assigned to one category to "trickle down" from central administration and central-based supervisors while limiting the possibility for a reverse flow into central-based personnel from lower categories. In operation, this mechanism thus would tend to concentrate extended employment days not in administration but in the ranks of school-based personnel where they could be used to improve instruction for students.

TENTH GRADE GAP

When the 1982 test score results showed a serious shortfall of academic achievement among Kentucky's tenth graders, the Superintendent appointed a fifteen-member task force to ascertain the causes. After an in-depth study, the task force concluded that the problem is a national phenomenon that began in the mid-1960's. It is most pronounced beyond the fifth grade and grows progressively more serious in the higher grades. In Kentucky the problem exists in two-thirds of the school districts. In 116 of the 174 districts studied, between 23.1 and 49.9 percent of the tenth graders were scoring in the lowest 23 percent of the nationally normed test group. In 10 of those districts, more than one-half of the tenth graders scored in the lowest 23 percent.

The causes are both general and specific. They include the fact that more students are staying in school and are taking the test, a softening in the secondary school curriculum and insufficient emphasis on basic skills at the high school level. A major finding of the study was that while the amount of money spent on instruction affects test scores, the *source* of that money is an even more important influence. The higher the percentage of school funds obtained from *local* sources, the higher the test scores of the students in that district. The lower the percentage of funding from local sources, the more students that district will have in the bottom 23 percent of the class. In other words, the task force found that the more people pay in local taxes to their schools, the harder they seem to work to obtain academic results.

The task force recommended the establishment of minimum basic skills for each grade level and a requirement for mastery of those skills for promotion to the ninth grade. It also called for six class periods in high school daily without the inclusion of study halls, annual achievement tests in every grade, and additional funding for implementation of the Education Improvement Act. It recommended that an emphasis on academic excellence should be established and maintained in all of Kentucky's schools and ways to reward highly effective teachers and administrators should be found. Finally, the group recommended that no other courses or programs be mandated by law that would reduce the amount of time available for instruction in basic skills.

MATH-SCIENCE SCHOLARSHIP LOAN PROGRAM

Over the last decade, the numbers of math and science teachers graduating from Kentucky's 23 institutions for teacher education fell from a high of 141 science and 152 math teachers in 1973-74 to a low of 49 math and 58 science teachers in 1981-82. This decline, when coupled with teachers leaving the field for retirement or alternative careers, has created a serious shortage of math and science teachers in Kentucky's classrooms. The shortage is particularly severe in the middle schools where as many as 39 percent of the teachers in some districts and in some subjects are teaching out of their specific fields of certification.

Percent of Classes Taught by Teachers Out of Field

	Total Classes	Classes Out of Field	Percent Out of Field
Social Studies—Grades 7-8	814	168	20.6%
Social Studies—High School	5,319	687	12.9%
Language Arts—Grades 7-8	1,165	119	10.2%
Language Arts—High School	8,130	344	4.2%
Science—Grades 7-8	811	315	38.8%
Science—High School	5,074	869	17.1%
Mathematics—Grades 7-8	845	175	20.7%
Mathematics—High School	5,478	290	5.3%

To try to rectify the shortage, the Superintendent in 1982 asked the legislature to fund a scholarship loan program to train teachers in these fields. With the support of the Governor, the General Assembly appropriated $610,000 for the purpose—$200,000 the first year and $410,000 the second year of the biennium. Loans totalling $2,500 could be made to qualified applicants for up to three years. A year of the loan would be forgiven for each year the receipient taught math or science in a Kentucky school.

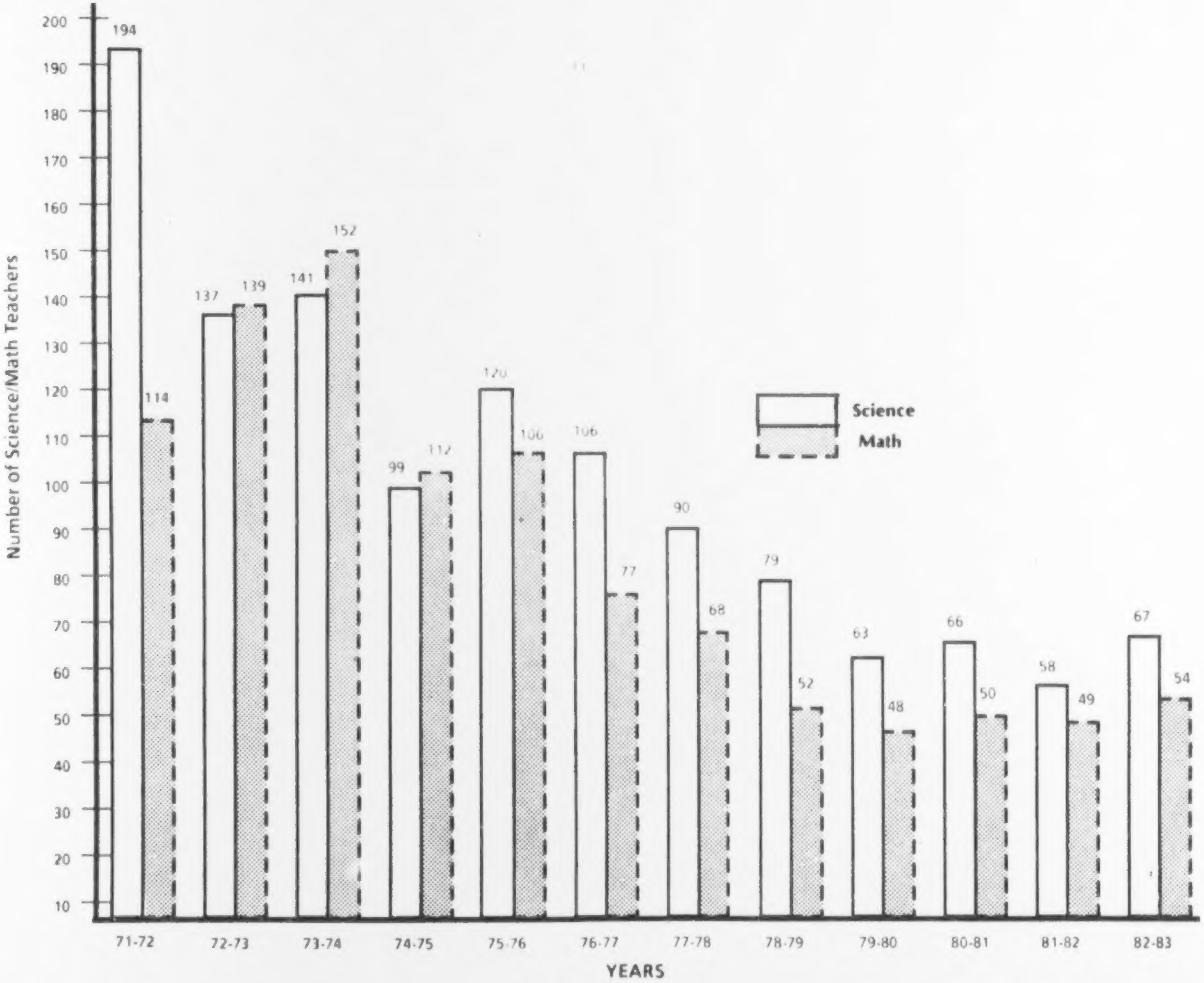
Since Kentucky was the first state in the Union to try to resolve its shortage of math and science teachers in this manner, Kentucky's program has received nationwide attention. It served as the model for federal legislation proposed by Kentucky's Congressman Carl D. Perkins and the Superintendent was twice called to Washington to testify on the provisions of Kentucky's program and to make recommendations for ending the shortage nationwide.

From the beginning, there have been more applications for the scholarships than funds to provide them. However, due largely to the tenure system, success in placing new math and science teachers in the classroom has been limited. In September 1983, the State Board amended the accreditation provisions to require that within three years of its accreditation review, a school district must have all teachers teaching within their fields of certification. Since an approved accreditation status is necessary for a district to receive Minimum Foundation funds, this measure should speed employment of loan recipients. The shortage, however, will continue to exist for the foreseeable future. For that reason, funding of the scholarship loan program for another biennium is recommended.

Math-Science Scholarship Loans

	1982-83 School Year	Summer 1983	1983-84 School Year
Qualified Applicants	158	41	180
Applicants in Pool			43
Loans Granted	95	31	69
Loans Renewed			45
Loans to Pool Applicants			23
Total Loans	95	31	137
SUBJECT MAJORS OF LOAN RECIPIENTS			
Math	55	11	89
Biology	24	5	26
Chemistry	7	4	10
Physics	3	3	4
Earth Science	3	6	2
Science Area	3	6	4
Geology			2
Total	95	31	137
WHEREABOUTS OF LOAN RECIPIENTS			
New Students			92
Loans renewed—still in school			45
Paid back loan in teaching			2
Paid default loans in money			11
Teaching			27
Seeking jobs			11
Changed major			3
Did not renew loan—still in school			8
Moved out of state			2
Teachers still incomplete in summerprogram			11
Dropped out of program			2
No contact			4
Total students receiving loans from fall 1982 through November 1983			218

Number of Graduates Completing Preparation for a Teaching Certificate with a Bachelor's Degree, Major or Minor, in Science or Math, 1971-83



SCHOOL EFFECTIVENESS

In December 1982 the Superintendent invited 25 districts which were experiencing lagging test scores and stagnant economies to participate in a school effectiveness project. Seventeen of the districts volunteered. The following 10 were selected: Covington, Providence and Richmond Independent districts and Jackson, Lawrence, Letcher, Magoffin, Martin, Menifee, and Whitley County districts.

In the 1983-84 school year, eleven more districts joined the project. They were Breathitt, Casey, Clinton, Floyd, Harlan, Knott, Leslie, McCreary, Rockcastle and Spencer Counties and Pineville Independent. The counties are concentrated in the 5th Congressional district, an area which has the lowest percent of high school graduates in the United States.

The project is based on the simple premise that a positive climate in the schools will cause an improvement in learning. The first phase is an indepth analysis of the school district and the drafting of a plan for improving each district's effectiveness. It focuses on four broad areas: instructional plans, the time actually spent on the task of learning, the atmosphere for learning set by the leadership in each district, and the system for rewarding academic achievement by individual students. During Phase I, which can take from four to six weeks, Department and district officials work together to develop an improvement plan "tailor-made" to the district. During Phase II, which can last for a year or longer, the Department provides technical assistance and up to $20,000 to help each district implement its plan objectives. Each district's dedication to carrying out the plan will determine the success or failure of the project in its schools.

While the results of the school effectiveness projects will not begin to show in students' test scores until the spring 1984 testing cycle, initial observations reveal a significant and positive change in attitudes in all ten of the districts participating the first year. Instructional processes have improved measurably with the preparation, for the first time, of curriculum guides and scope and sequence documents. An Executive Management Training Course for school administrators of the 10 districts was held in Lexington in June 1983 with positive results. Applications for participation in the 1983-84 project exceeded the eleven which could be funded, and many other districts are requesting special in-service training sessions on the principles of school effectiveness.

Based on experience to date as well as conversations with school superintendents, it is believed that every district could benefit from the school effectiveness project. It is therefore recommended that consideration be given to funding the staff necessary for the Department of Education to conduct a school effectiveness project in every district in Kentucky in the next three years. While the first 10 districts to participate received up to $20,000—which came from federal sources—to implement their plans, it is believed that a lesser amount prorated according to average daily attendance would be adequate for a statewide school effectiveness program. Experience has already demonstrated that districts generally have funds for staff development, and that basically, organizing resources, establishing priorities and changing attitudes accomplish the most results. It should also be noted that many educators believe that simply increasing the amount of time spent "on task" will have significant impact on the amount of instruction that can be given by teachers and absorbed by pupils in a certain period. For that reason alone, a statewide school effectiveness program would be worthwhile.

HIGH SCHOOL GRADUATION REQUIREMENTS

In February 1983, the Superintendent presented a four-point package to stiffen high school graduation requirements. The State Board of Education adopted the recommendation in March 1983 and the Legislative Research Commission gave final approval to the new regulation in August. The new requirements, which affected students who were ninth graders in 1983-84, are:

- The number of credits required for high school graduation was increased from 18 to 20 by the addition of a fourth year of English and a third year of mathematics. Credits now required include 4 English, 3 math, 2 science, 2 social studies (one of which must be U.S. History), ½ health, ½ physical education, plus 8 electives;
- Students must take one each of their English, math, and science requirements before the end of the 10th grade;
- A six-hour instructional day exclusive of lunch and recess periods was imposed;
- Citizenship was shifted from grades 7-10 to grades 6-8. While the change will be made in accordance with textbook adoption schedules, beginning with the 1987-88 school year, it must be taught in grades 6-8. Until then, it may be taught in grades 6-10.

COLLEGE ENTRANCE REQUIREMENTS

In January 1983 the Council on Higher Education, with the support of the Superintendent of Public Instruction and the state Board of Education, raised pre-college curriculum requirements for unconditional admission to Kentucky's eight public universities. The new requirements include 4 units of English, specifically English I, II, III and IV; 3 units of math, specifically Algebra I or II and Geometry and one additional math elective; 2 units of science, specifically either Biology I or Chemistry I or Physics I and one additional science elective; 2 units of social studies, specifically World Civilization and U.S. History. College-bound students are encouraged to take as electives additional courses in math, science, foreign languages, arts and computer literacy.

TEACHER PREPARATION AND CERTIFICATION

The Superintendent and the State Board in 1981 acted to strengthen the professional component for the preparation of high school teachers in Kentucky. The following additional requirements were imposed:

- Total semester hours required were increased from 19 to 25;
- Student teaching was increased from 8 to 12 weeks;
- A minimum of 150 clock hours of clinical and field experience prior to student teaching was established;
- Professional preparation was shifted to a competency basis and 72 competencies were adopted.

The following year selection requirements for admission of prospective new teachers to colleges of education were strengthened:

- A minimum competency in basic literacy (reading, writing, computational skills, oral and written communication) was required for admission to teacher education;
- A professional judgment model was established to guide admission decisions;
- The grade point average required for admission to student teaching was increased from 2.25 to 2.5.

The Kentucky Teacher Preparation and Certification Handbook: 1983 Edition was published by the Department to incorporate all revisions in teacher certification and preparation that were made during the year.

REDUCED CLASS SIZE

The 1982 General Assembly passed H.B. 295 which reduced the pupil-teacher ratio from 27 to 1 to 25 to 1 in grades 1-3. This reduction, which has been enforced, increases the learning opportunities for the individual child at the time most critical in a child's formative school years.

References:

EQUITABLE FINANCING FOR THE PUBLIC SCHOOLS, Kentucky Department of Education, July 1983, Frankfort, Kentucky

VOCATIONAL EDUCATION: PROGRAM PRIORITIES, A Task Force Report to the Superintendent of Public Instruction, Kentucky Department of Education, June 1983, Frankfort, Kentucky

KENTUCKY STANDARDS FOR GRADING, CLASSIFYING AND ACCREDITING ELEMENTARY, MIDDLE AND SECONDARY SCHOOLS, Kentucky Department of Education, June 1982, Frankfort, Kentucky

MINIMUM BASIC SKILLS FOR KENTUCKY SCHOOLS, Kentucky Department of Education, Frankfort, Kentucky, September 1983

CHAPTER 4

Programs and Improvements

While the effort to implement the foundation for an improved educational system was underway on the policy and planning levels, the offices and bureaus continued the work of the Department on the operational levels.

Their duties require extensive interaction between the bureau or office and the local districts. Technical assistance, in-service training of teachers and administrators, exchanges of information, and the development and delivery of curricula and informational materials occurred daily and records concerning this service are available in the Department. The Superintendent has made special efforts to strengthen ties between field and central office and to extend them into districts which heretofore had received relatively little departmental attention.

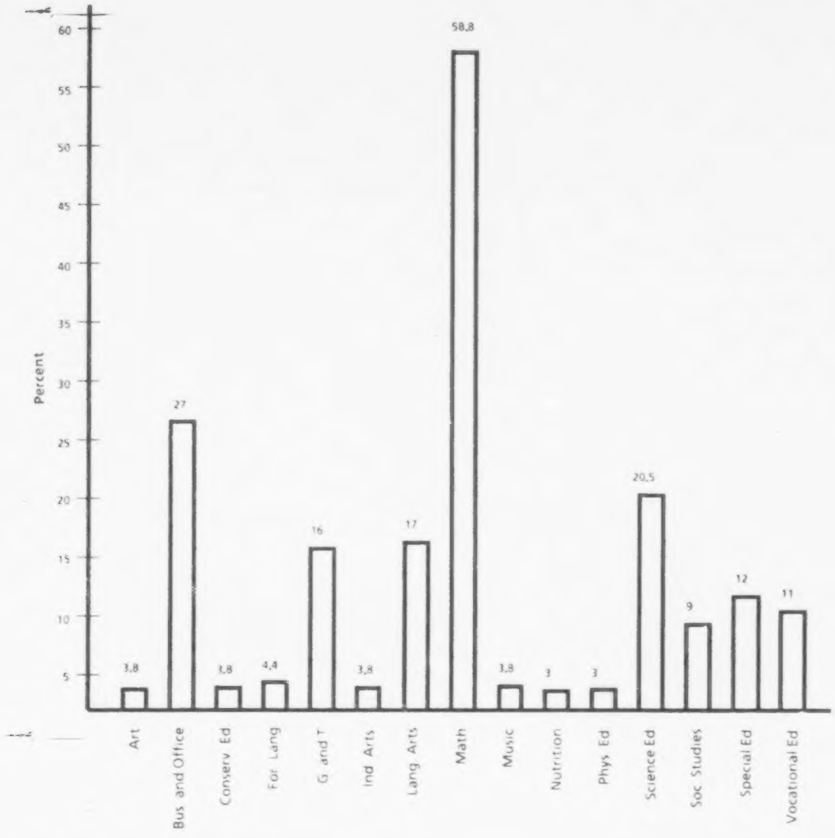
INSTRUCTION

The Bureau of Instruction is charged with the responsibility for:

- Accrediting elementary, middle and high schools;
- Furnishing technical assistance for curriculum improvement;
- Coordinating staff development;
- Furnishing leadership in curriculum development, guidance program development and resolving special instructional needs;
- Certifying teachers within the Commonwealth and
- Accrediting teacher education institutions.

Computers in the Classroom—Computers in instruction became a subject of vital importance during this biennium. The number of microcomputers in Kentucky schools jumped from 455 in 1981-82 to 1750 in 1982-83 to an estimated 3,765 in 1983-84 and they are being used in many subjects. To try to assist districts in the task of selecting computer equipment and software instructional materials most suited to their needs, the Department purchased and disseminated to all districts hardware and software reviews from the Educational Program Information Exchange (EPIE) and MicroSIFT. In this, the Department received cooperation from Kentucky Educational Television which established a task force to determine KET's role regarding microcomputers and technology in the classroom. In addition, the Department planned a statewide conference to address the issue of technology in the classroom. It was so oversubscribed that four conferences were subsequently scheduled and attended by 800 people in the spring of 1983. During the summer of 1983, the Department provided tuition scholarships to one resource person per school district to attend graduate courses on the use of microcomputers in the classroom. All available scholarships were utilized at a total cost of $25,000.

Percent of School Districts with Computers for Instructional Use, November 1, 1983



Art and Music—During the biennium, significant gains in music education were made with the establishment of new accreditation standards for music education, the development of a new course of study for junior high general music, and the dissemination of a "Music Skills Continuum K-12" which lists the essential skills a musically-educated person should attain in each grade.

Kindergarten—About 75 percent of Kentucky's eligible five-year olds attended public kindergarten programs during the 1982-83 school year while an additional 20 percent went to private kindergartens or to Head Start programs. Kentucky funded 782 kindergarten units on a ratio of 50-to-1. Nearly 75 percent of the districts chose a half-day program. The others selected alternate day or alternate semester schedules.

Gifted and Talented—During the four-year period of this administration, state funds for gifted education increased from $3,177,600 for 1980-82 to $7,218,000 for 1982-84. The number of districts operating programs to benefit the gifted and talented increased from 50 in 1980-81 to 65 in 1981-82. In 1982-83, planning grants were given to 115 other school districts so that in 1983-84 a total of 169 districts could offer programs for 25,000 gifted and talented students. To further strengthen the effort, a requirement for gifted education programming was incorporated into the standards for accreditation. The programs are supplemented by statewide participation in Olympics of the Mind, the Advanced Placement Program, the Great Books Program, and Duke University's Talent Identification Program.

Economically Disadvantaged—A $423,800 contract awarded by the Department for Human Resources, Bureau for Manpower Services enabled the Department of Education to expand services on behalf of economically disadvantaged youth. Eighty-five percent of the funds was disseminated to 20 local school districts in the form of $14,000 grants to operate CETA in-school youth programs. The remaining 15 percent provided resource materials and training for more than 80 local school districts. When CETA was terminated, the activity continued under the auspices of the Job Training and Partnership Act Program and a grant of up to $500,000 for the 1983-84 school year.

REHABILITATION

The Bureau of Rehabilitation Services provides vocational rehabilitation services to eligible individuals who were vocationally handicapped in order to enable them to gain or maintain employment.

The individuals who were eligible for services were those who had a substantial handicap to employment resulting from limitations imposed by a physical or mental disability, and those for whom reasonable expectation existed that vocational rehabilitation services, including guidance and counseling, would be of benefit in terms of employment. The delivery of services was accomplished through the agency's counselors strategically located in 50 offices throughout Kentucky and at the Eastern Kentucky Comprehensive Rehabilitation Center at Thelma, one of only eight such comprehensive centers in the nation.

Despite severe staff reductions and a depressed labor market, the agency reversed its downward spiral with regard to the numbers of individuals served and increased the number of persons with severe disabilities who were rehabilitated.

Bureau of Rehabilitation Services 1981-83

	FY 1982	FY 1983
TOTAL NUMBER OF CLIENTS SERVED		
Number of Severely Disabled	11,601	12,982
Number of Non-Severely Disabled	13,366	16,329
Total Number Served	24,967	29,311
Average Cost Per Case	$ 762	$ 711
EASTERN KENTUCKY COMPREHENSIVE REHABILITATION CENTER NUMBER OF CLIENTS SERVED		
Number of Severely Disabled	583	794
Number of Non-Severely Disabled	65	88
Total Number Served	648	882
Average Cost Per Case	$ 4,052	$ 3,145
TOTAL NUMBER OF CLIENTS REHABILITATED		
Number of Severely Disabled	1,964	2,379
Number of Non-Severely Disabled	1,685	1,716
Total Number Rehabilitated	3,649	4,095
Average Cost Per Case	$ 5,217	$ 5,086
EARNINGS OF CLIENTS REHABILITATED DURING THE BIENNIUM FY 1981 - FY 1983		
Total Annual Earnings at Referral		$ 9,309,104
Total Annual Earning at Closure		$ 47,795,280
ESTIMATED RETURN ON INVESTMENT FOR THE VOCATIONAL REHABILITATION PROGRAM		19.95%

The termination of the SSI/SSDI (Supplemental Security Income/Social Security Disability Insurance) program resulted in a loss of $1.4 million federal dollars to the bureau. Since it was clear that funds would not be available to serve all eligible clients, an Order of Selection was implemented on April 12, 1983 to ensure priority of services to clients with severely handicapping conditions.

The Eastern Kentucky Comprehensive Rehabilitation Center moved toward more short-term rehabilitation programs with emphasis on evaluation, adjustment and pre-vocational services and away from long-term programs with major emphasis on vocational training.

During the first year of the biennium, the computerized client services information system was improved and significant cost savings were achieved by combining case management documents and reports. Other systems were computerized and a process to conduct client/cost benefit studies and to report accumulated case service costs since 1981 was developed. It is estimated that these revisions achieved savings in staff time, paper handling and data entry costs of approximately 25 percent.

During the second year of the biennium, greater emphasis was directed toward the issue of public awareness. A Unit of Public Awareness was established with primary responsibility for the formulation and administration of a statewide comprehensive, educational, and informational program designed to acquaint the public and the business community with the needs and abilities of persons with handicaps.

New program structures, including a 12-week Vocational Assessment Program and a 12-week Physical Restoration Program were designed, implemented and served 175 persons at EKCRC during fiscal 1983. A new Therapeutic Recreation Program, a neuropsychological testing program, and a specialty evaluation program were also implemented at EKCRC during fiscal 1983 with 73 persons receiving the two services.

Three vocational training areas at EKCRC were closed during the biennium and enrollment increased in all other training areas.

Construction of the Speech and Hearing Complex and the water and sewage treatment plant at EKCRC was completed during the biennium. Several maintenance projects including modernization of the elevator system were also carried out.

The bureau's program planning unit was involved in new state programming for the federal Job Training Partnership Act (JTPA) and a cooperative agreement was developed and implemented with the Department of Manpower Services.

A computerized Profile Analysis Technique (PAT) System which quantitatively evaluates monthly counselors/districts on 15 management variables was developed and installed in fiscal 1983. Studies were completed and rankings were produced on the accepted/rehabilitated rates of counselors/districts and identified ratios of accepted cases to successful closures. Studies of the costs and rehabilitation rates by disability and the costs of unsuccessful closures prior to acceptance for services were also conducted.

In maxi-vans outfitted for non-emergency transportation, the Client Transportation Unit transported 664 agency clients who were too severely disabled for other methods of travel on 224 trips over 126,523 miles. This service was most frequently used to transport clients to and from their homes and the EKCRC in Thelma.

EXCEPTIONAL CHILDREN

The purpose of the Bureau of Education for Exceptional Children is to assure that all exceptional children defined by KRS 157.200 and all handicapped children defined by P. L. 94-142 are provided full educational opportunities in programs meeting standards approved by the Kentucky State Board of Education. The functions of the Bureau are directed toward the administration, supervision and evaluation of special education programs provided through local school districts and state operated facilities.

Pupils with mild to severe levels of the following categories of exceptionality are served in educational programs: physically impaired, hearing impaired, visually impaired, mentally retarded, emotionally disordered, other health impaired and learning disabled.

Education for exceptional children is funded through the minimum foundation program allotment of classroom units. During the past four years, units providing direct services to the handicapped increased by 10.8 percent to over 4,100 classrooms in 178 local school districts. In addition, many units were allotted to serve multi-district needs for children with low-incidence handicapping conditions. Through the Department's Child Find effort, the number of handicapped children identified and served grew from 67,039 to 73,168 children over the four-year period. The additional federal funds which were generated as a result were granted to local districts to meet the excess costs associated with educating handicapped children.

Growth of Classroom Units for Exceptional Children

Type of Unit	1955-56	1965-66	1975-76	1977-78	1979-80	**1981-82**	**1982-83**
Home Instruction	29.3	79.0	138.7	176.7	168.9	**177.8**	
Hospital Instruction	8.5	2.5	4.0	8.0	8.0	**2.0**	
Home/Hospital Instruction		15.0	37.3	53.6	76.4	**76.8**	**249.5**[3]
Physically Handicapped	12.0	9.0	18.9	19.8	18.5	**18.8**	**18.0**
Learning Disabilities		4.5	440.5	712.6	1018.8	**1178.2**	**1089.6**
Visually Handicapped	10.0	7.0	9.5	14.2	23.1	**26.0**	**28.0**
Speech Handicapped	9.5	54.5	319.9	406.1	467.9	**502.6**	**517.1**
HEARING IMPAIRED							
Hard of Hearing	2.0	6.0	44.1[1]	56.0	66.1	**68.3**	**71.9**
Deaf	5.5	6.0					
MENTALLY HANDICAPPED							
Educable	22.5	272.2	1172.1	1295.5	1263.7	**1238.3**	**1098.3**
Trainable		42/1	254/4	309.3	338.7	**362.9**	**354.6**
Emotionally Disturbed			94.7	184.9	210.7	**213.1**	**190.1**
Multiple Handicapped				30.5[1]	85.7	**91.1**	**103.8**
Learning & Behavior Disorders						**140.3**[1]	**416.9**
Severely & Profoundly Handicapped							**14.0**[1]
TOTAL UNITS	99.3	498.7	2580.4[2]	3266.2	3745.5	**4096.2**	**4151.8**

[1] Classification not established prior to this time period.

[2] Includes 55.3 units for teacher aides. This was an experimental program authorized by KRS 157.390. It was in effect from 1974-76. No teacher aide units have since been allocated.

[3] Collapsed into one classification.

During the past four years, Kentucky received over $63 million under Part B, Education of the Handicapped Act (EHA-B), P. L. 94-142. Eighty-five percent (85%) of these funds was allocated directly to local districts for costs over and above the state and local basic program costs.

Registration of the Blind—The federal "Act to Promote the Education of the Blind" provides free textbooks and educational materials to legally blind children who attend the regular public schools and those nonpublic schools which are in compliance with the Civil Rights Act. As of January 1983, 493 legally blind Kentucky students were registered under the Act. The state's allotment for textbooks and materials was $47,861 for public school pupils and $3,256 for nonpublic school pupils.

Deaf-Blind—Seventy-two (72) children and youth were identified for the deaf-blind registry and received services through the state outreach program. Twelve children were enrolled in the deaf-blind residential program at Kentucky School for the Blind. Supported by state funds, three others attended the Helen Keller School at the Institute for the Deaf and Blind in Talladega, Alabama. All other educational activities were jointly funded from federal, state and local monies.

Kentucky's Individualized Kindergartens—Kentucky's Individualized Kindergartens, (Project KIK) provides model services to preschool handicapped children enrolled in public school kindergartens throughout the state. Funded by the Education for All Handicapped Children Act, KIK provides training and technical assistance to teachers in screening, identifying, referring and programming for kindergarten aged children who need special education.

KIK is designed to stimulate statewide awareness of the goal of full educational opportunities and to generate innovative practices. This is accomplished through parent/teacher participation in using a developmental curriculum. Twenty-eight model public kindergartens for handicapped five-year olds now operate throughout Kentucky, double the number of four years ago.

Moreover, 1,400 children have been assessed and have Individualized Education Programs. Over 850 professionals have been trained using the Learning Accomplishment Profile-Diagnostic edition (LAP-D). The LAP-D screening instrument and/or the LAP-D assessment are used in 155 school districts and more than 700 personnel representing other service agencies and 1,000 paraprofessionals have received training in either the LAP-D or the Chapel Hill Outreach Model.

ENRICH—The Educational Network of Resources and Information for Classrooms and Homes (Project ENRICH) was developed in response to the needs for effective communication between the parents of handicapped children and public school personnel. The project, which began in August 1981 and will be completed in June 1984, has stressed two major goals: (1) the development, implementation and evaluation of a statewide training/resource system for teachers and parents of exceptional children; and (2) the training of personnel in parent education/involvement for serving those children.

The ENRICH field-based "trainer of trainers" model has provided a system for effective utilization of state and local resources. By January 1983, 36 master trainers, 15 field service consultants and 151 support trainers were trained to continue with the development of the parent involvement network. By the close of the project, an estimated 8,000 teachers, parents and other interested personnel will have received ENRICH training.

Area Diagnostic Centers—In 1979-80 the Department of Education targeted a portion of EHA, Part B discretionary funds to establish and operate three area diagnostic centers in Bowling Green, Maysville and Murray. Each center was successful in providing quality diagnostic and technical services which enabled local districts to meet the educational needs of exceptional children. In 1980, the Department committed additional EHA, Part B discretionary funds to establish a statewide network of area cooperatives. Each of the 21 area cooperatives has provided a method for school districts to work together to provide exceptional children such services as physical therapy, child evaluations, adaptive physical education, psychological counseling, extensive medical evaluations, and multi-district classes for low incidence handicapped children. The cooperatives also coordinated services with other agencies serving handicapped children.

Autism—The Department was awarded one of two national training grants for a two-year period from the National Society for Children and Adults with Autism. The grant allowed Kentucky to establish a state-wide training program for classroom teachers, aides and ancillary personnel who work with children with autism and related severe communication handicaps. During the 1982-83 school year, training was provided at two sites, a model classroom was established, and a state team was prepared to disseminate training to others.

Training—Four years ago Kentucky experienced a critical shortage of certified teachers for exceptional children. To address this need a traineeship program was established to provide financial assistance to instructional personnel seeking special education endorsement or certification. Since then, over 3,400 persons have received traineeships. A progressive decline in the number of applicants suggests that school districts' needs for teachers with special education certification have been met to a large degree.

Number of Traineeships Awarded

1980	640
1981	1,149
1982	889
1982-83	785
Total in four years	3,464

Due Process—Providing education to exceptional children requires a cadre of especially trained staff, frequent and detailed consultations between the Department, the school districts, and parents, thorough program evaluation and monitoring as well as procedural safeguards to protect the interests of the child. During the past four years, these services have been strengthened. While three remedies are available to parents and school districts to resolve disagreements without the need for litigation, i.e., due process hearings, formal complaints, and informal complaints, by far the largest majority of complaints (411 since 1980) have been handled informally. Only 87 due process hearings were requested of which 51 were resolved and cancelled prior to the hearing. Thirty-five were held with one currently pending. Only 13 of the 35 decisions were appealed and only 2 of them were overturned on appeal. This indicates a high degree of consistency and quality in hearing officers' decisions while the annual decline in the number of hearings requested and cancelled indicates increasing effectiveness, not only of the education program but of other remedies for resolving communications difficulties.

Other Services—During this biennium, the Department expended over $2 million "out-of-district" funds to assure educational services on a 240-day basis for 1,615 handicapped children confined to facilities under the jurisdiction of the Cabinet for Human Resources. Educational programs provided to these children were evaluated to assure that the level of quality was comparable to that offered in the public schools. In addition, the Corrections Cabinet was assisted in providing appropriate educational services to school-age handicapped inmates through allocation of EHA, Part B monies. Assistance in developing agreements with local school districts and training of direct service staff was also provided to the statewide Head Start Network.

Kentucky School for the Blind—The Kentucky School for the Blind provides quality educational programs for blind and visually impaired children enrolled at the school as well as outreach services for blind and visually impaired children in their home communities. During this biennium, instruction has been enhanced by the acquisition of electronic equipment and the introduction of computer-equipped learning centers in each residential cottage. Computer-assisted instruction has also been introduced. An independent living program has been established for older students, a kindergarten program was reinstated and a comprehensive curriculum for children in grades K-2 was completed. Campus facilities were improved by the completion of Howser Hall, a dormitory for training children in daily living skills, and by the start of construction of a new addition to the Scoggan Classroom Building.

Kentucky School for the Blind

Year	Total Enrollment	Total Cost Per Student	Percent Federal
1979-80	153	$ 11,340	10.3%
1980-81	141	$ 13,185	9.5%
1981-82	130	$ 16,556	8.3%
1982-83	125	$ 18,398	6.2%

Kentucky School for the Deaf—The Kentucky School for the Deaf provides P-12 education to the state's hearing impaired pupils to enable them to reach their full potential as contributing members of society. During this biennium, computers and computer-assisted instruction have been added to academic and vocational programs. Speech therapy and communications skills services have been enlarged and a Special Resource Department which can serve 20-24 students at any given time has been organized to educate multi-handicapped deaf students. Outreach services have been established and an exchange arrangement between Danville High School and KSD expands the course offerings to include classes that were not previously available to KSD students. A committee of students, parents and staff of the school developed a Code of Conduct which has reduced behavioral problems significantly. The dorm life program has emphasized independent living skills and the honor student concept has been extended to all dormitories to reinforce those independent living capabilities. Campus facilities have been improved by the completion of the 60,000 square foot Brady Hall complex which was placed into service without additional staff. The entire campus is now equipped for acceptance of captioned TV programming from commercial suppliers as well as school generated materials, a service which expands exposure of language to the deaf pupil. Maintenance has improved markedly and almost all the buildings have been painted inside and out.

Kentucky School for the Deaf

Year	Total Enrollment	Total Cost Per Student	Percent Federal
1979-80	414	$ 8,824	10.6%
1980-81	423	$ 10,125	12.6%
1981-82	414	$ 10,389	12.3%
1982-83	407	$ 11,759	10.3%

VOCATIONAL EDUCATION

The Bureau of Vocational Education is charged with meeting the needs of Kentucky citizens in occupational training and with contributing to the economic development of the Commonwealth by providing a competent, skilled work force for the business, industrial, labor, service and agricultural communities.

During the 1981-83 biennium, over $135 million were available to train more than 326,000 Kentuckians enrolled in vocational programs in 176 school districts, 16 state vocational-technical schools, 64 state-operated area vocational centers, 12 local area vocational centers, four correctional facilities, four health facilities and 13 community colleges.

Vocational Education Funds by Source

	FY 1981	Percent	FY 1982	Percent	FY 1983	Percent
Federal	$ 17,274,761	25%	$ 13,550,932	21%	$ 13,449,912	19%
State	37,200,700	54%	36,468,000	56%	39,472,300	57%
Agency Receipts	14,814,800	21%	15,556,800	23%	16,835,400	24%
•Total	$ 69,290,261		$ 65,575,732		$ 69,757,612	

•Does not include Foundation Units in Local School Districts.

VICA—The high point of the biennium was the annual convention of the Vocational Industrial Clubs of America and the U. S. Skills Olympics held in Louisville in June 1982 and again in June 1983.

With an annual grant of $50,000 and the guarantee of state sponsorship, the Superintendent and the Department were able to persuade the VICA and the U. S. Skills Olympics to hold their annual conventions in Louisville for three consecutive years. Each year, the massive two-day events brought over 5,000 teachers and students from 48 states, the Virgin Islands and Puerto Rico, 400 experts from business and industry, 400 judges, six million dollars worth of equipment, and in 1983, the President of the United States to Kentucky. More than 400 of Kentucky's school administrators and over 250 students worked each year to organize and conduct the competitions and assemblies. Nearly $100,000 in contest materials were donated by business and industry and it is conservatively estimated that $1.5 million were spent in the state by participants on food, lodging, souvenirs and travel each year. VICA and U.S.S.O. will meet again in Louisville in June 1984. It is strongly recommended that the state extend invitations to the two organizations to meet in Louisville for another three years and that the state be prepared to assist with funding.

Youth Organizations—Eight student organizations continue to provide strength to the vocational programs. Organized as an integral part of the curriculum, these groups work to develop occupational skills, leadership and citizenship in students. At the end of the biennium, nearly 57,000 young Kentuckians were participating in these organizations and engaging in state, regional and national competitions and leadership events.

Vocational Education Student Organizations, June 30, 1983

Organization	Membership
Distributive Education Clubs of America (DECA)	4,543
Future Business Leaders of America (FBLA)	10,363
Future Farmers of America (FFA)	14,398
Future Homemakers of America (FHA)	13,375
Health Occupations Students of America (HOSA)	2,071
Phi Beta Lambda (PBL)	881
Vocational Industrial Clubs of America (VICA)	9,600
Young Farmers Association (YFA)	1,284
Total:	56,515

JAVA—The Department in cooperation with local districts initiated a program called "Joint Academic/Vocational Project" or JAVA which integrates academic and vocational programs and permits students to begin skill training earlier than the 11th grade.

The first project conducted by the Covington Board of Education in the Chapman Academic/Vocational Division of Holmes High School has completed its third year of operation. The second project, operated by the Jefferson County Board of Education, started in the summer of 1981 with CETA and Vocational Education Exemplary funds. The third project was started in the summer of 1982 as a cooperative effort between the Region II Vocational Office and the Hopkins County Board of Education. The program involved a specially built learning center as well as the Madisonville State Vocational Technical School, Madisonville Health Occupations Center and the three high schools in Hopkins County. In its first year of operation, 100 students explored 12 vocational areas with the possibility of selecting one of 15 vocational programs. The fourth project involved the Scott-Detrick Vocational School and Shawnee High School, both operated by the Jefferson County Board of Education. This project used CETA funds as well as staff employed by the Fairdale project.

While objectives of the project have varied slightly, most include:

- Reducing the dropout rate
- Increasing school attendance
- Maintaining equal academic skills
- Increasing occupational skills
- Increasing placement rate of students
- Integrating the academic and vocational programs
- Improving students' and parents' attitudes toward school.

Excellent results have been achieved. Attendance rates improved and so did dropout rates. At Chapman, the dropout rate in the academic-vocational program was 2.5 percent while that of a control group was 9 percent. At Fairdale only one student dropped out of the experimental program while six of the control group left school. In Hopkins County, at the end of the 1982-83 school year, the JAVA program had 98 of the original 100 students for a dropout rate of only 2 percent. In comparison, the dropout rate of the freshman classes at the three Hopkins County high schools was 3 percent, 5.7 percent and 7.8 percent. JAVA participants in Hopkins County achieved scale score gains in reading, math, science and social studies equal to the scale score gains of the control group in 1982-83. Finally, the response from parents and students has been enthusiastic. One parent wrote of the Hopkins County project, "For the first time in my son's life he loves school and he enjoys going and he's making the kind of grades he should have made all through school."

The Department is compiling a curricular package and an implementation handbook to enable other districts to start JAVA projects. However, the close interaction between departmental staff and local district teachers and administrators in designing and preparing a new JAVA program is considered a very real factor in the success of the project once it is underway. It is therefore recommended that staff and funding provisions be made for expanding the JAVA programs into other areas of the state where high dropout rates and faltering academic achievement levels indicate a need.

Computers in Vocational Education—State funds and savings from tightened fiscal management practices enabled the Superintendent to allocate $2,191,000 for *multi-purpose computer laboratories* in 17 state vocational-technical schools and one health occupations school in Kentucky. Of the funds allocated, $1,411,000 were used to equip the multi-purpose labs while the other $780,000 were used to purchase computer-assisted drafting equipment with manufacturing capabilities for the 15 schools that offer drafting courses for post-secondary students. When the program is fully operational in late 1983, all post-secondary vocational students will be required to receive computer training before they graduate.

In addition, Kentucky received a $200,000 grant from the Appalachian Regional Commission to fund *computer learning centers* in the seven state vocational-technical schools located in Ashland, Paintsville, Hazard, Harlan, Somerset and in Laurel and Rowan Counties. The funds were matched by funds from the Department.

New and Expanding Industries Program—The Kentucky Industrial Training Program—KIT for short—is a program authorized by the 1980 General Assembly to train new workers for new or expanding industries. KIT develops a training program designed to meet the specifications of the new or expanding industry. It provides the instructors, does the interviewing and testing, and gives the training sessions in the industry's facilities or in the department's. It will also assist with the selection of the prospective employees although most companies prefer to make their own selections.

In fiscal 1982, the training programs cost an average of $127 per trainee. Training was given to 1,194 persons of which 1,063 or 89 percent were then employed. In fiscal 1982, $445,000 were allocated to the program of which $152,187 were actually spent on the training. In fiscal 1983, $417,000 were available and 1,220 persons received training. Of that number, 1,204 or 98.5 percent are working.

The Kentucky Department of Economic Planning has estimated that a worker who earns the minimum wage of $3.37 an hour or $7,000 a year will pay $420 in state taxes and $213 in local taxes, for a total of $633 a year, five times the average cost of the training.

Training grants have been as small as $150 and the average is $4,348 per contract. Grants must be approved by the Superintendent and the State Board.

RESEARCH AND PLANNING

The Office of Research and Planning provides services and technical assistance to the Department of Education and local school districts in administration and planning, grants management, research and evaluation, materials and curriculum development, publications, duplicating services and National Diffusion Network workshops.

The Office works to implement the Educational Improvement Act of 1978. It scores the statewide achievement tests for grades 3, 5, 7 and 10 as well as the achievement tests given voluntarily by the districts and analyzes the results of the statewide testing program. During the biennium, it was particularly active in providing training to teachers and administrators to enable them to interpret and use test results to aid their pupils and enhance their curricula.

The Office provided the data bases and the staff support for numerous special projects and studies, including the Tenth Grade Gap Task Force, the School Effectiveness Project, the Minimum Basic Skills Task Force, the Dropout Prevention Task Force and the Governor's Scholars' Program. It also developed JAVA, the Joint Academic-Vocational Project, which united academic instruction with vocational instruction in such a way that vocational students obtained the academic skills to excel in the vocation they had chosen.

During the biennium, the Office disseminated information to the public concerning the national studies on excellence in education, the needs of Kentucky's schools, and the courses of action being taken to improve education in the Commonwealth. The Department's publications, *EdNews* and *Tempo*, its weekly TV program *New Shapes: Education*, and its radio program, *Education Speaks*, all focused on the priorities for Kentucky's schools. In each of the past two years, *EdNews* and *New Shapes* received national awards for excellence in educational communications given by the National Association of State Education Department Information Officers (NASEDIO).

CHAPTER 5
Resources

TRENDS

A survey of long-term trends in Kentucky education illustrates the escalation of costs, the improvement in teacher qualifications and a changing regard for the value of education.

Cost control measures and tight budgets combined to contain the growth in administrative costs during this administration but were seriously detrimental to the acquisition of educational and instructional materials. Funds spent on teaching materials fell 24.8 percent, from a high of $37.75 per pupil in 1979-80 to $28.38 per pupil in 1982-83. This decline may be even more serious than the percentage would indicate because funds appropriated for this purpose were never entirely adequate and because acquisition costs for textbooks and teaching aids have ballooned more rapidly (8 percent annually) that other costs associated with public education. New funding for teaching materials, therefore, should be a high priority in the next biennium.

10-Year History of State Averages

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
Annual Current Expense Per Pupil in ADA	$ 629	709	818	914	1,007	1,210
Average Annual Salaries for Classroom Teachers	$ 8,295.00	8,921.00	9,744.00	10,926.00	11,723.00	13,170.00
Percent Supplement for Instructional Salaries	% 34.4	33.7	32.2	24.5	19.8	19.2
Percent of Instructional Staff with Rank II or Higher	% 34.1	38.0	42.2	46.7	50.6	55.7
Percent of Ninth Graders Completing High School	% 66.6	66.1	65.3	64.3	64.4	61.7
Percent of Attendance (ADA as a percent of ADM)	% 93.2	93.1	92.8	92.6	92.4	92.7
Local Financial Index	.798	.792	.776	.782	.502	.504
Cost Per Pupil for Educational Materials	$ 11.92	14.62	15.48	23.61	25.79	35.94
Cost Per Pupil for Instruction	$ 476.18	528.50	603.79	678.03	739.31	882.23
Percent of Instructional Staff with Less than Rank III	% .3	.2	.12	.08	.03	.04
Pupil/Teacher Ratio	23.3	22.9	22.4	22.2	21.7	21.5
Percent of High School Graduates Entering College	% 36.8	39.0	38.1	38.3	38.6	39.8
Cost Per Pupil for Administration	$ 19.64	22.03	26.35	28.68	30.76	37.30
Percent of Revenue from Local Sources	% 34.2	33.6	33.7	33.7	21.0	20.5
Percent of Revenue from State Sources	% 50.0	49.3	51.6	52.3	65.0	65.5
Percent of Revenue from Federal Sources	% 15.8	17.1	14.7	14.0	14.0	14.0
Percent of Economically Deprived Children	% 30.0	31.2	31.0	33.2	34.2	34.2

10-Year History of State Averages (continued)

	1979-80	1980-81	1981-82	1982-83	Percent Change 1973-74 thru 1982-83	 1979-80 thru 1982-83
Annual Current Expense Per Pupil in ADA	$ 1,348	1,468	1,573	1,740.70	+177%	+29.0%
Average Annual Salaries for Classroom Teachers	$14,520.00	15,754.00	17,294.00	18,384	+121.6%	+26.6%
Percent Supplement for Instructional Salaries	% 20.2	21.1	20.1	20.0	−41.9%	−1.0%
Percent of Instructional Staff with Rank II or Higher	% 62.3	67.3	72.2	74.9	+119.6%	+20.2%
Percent of Ninth Graders Completing High School	% 62.3	63.1	64.9	65.2	−2.0%	+4.6%
Percent of Attendance (ADA as a percent of ADM)	% 93.0	93.3	93.7	94.2	+1.0%	+1.3%
Local Financial Index	.605	.568	.563			
Cost Per Pupil for Educational Materials	$ 37.75	29.36	28.04	28.38	+138.1%	−24.8%
Cost Per Pupil for Instruction	$ 970.27	1,048.36	1,125.08	1,237.53	+159.9%	+27.5%
Percent of Instructional Staff with Less than Rank III	% .05	.07	.03	.01	−96.7%	−80.0%
Pupil/Teacher Ratio	21.0	20.8	21.1	21.0	−9.9%	0
Percent of High School Graduates Entering College	% 42.6	42.2	42.4			
Cost Per Pupil for Administration	$ 41.96	45.43	47.59	52.01	+171.3%	+27.0%
Percent of Revenue from Local Sources	% 20.3	20.4	21.9	22.0	−35.7%	+8.4%
Percent of Revenue from State Sources	% 65.5	65.3	65.1	66.3	+32.6%	+1.2%
Percent of Revenue from Federal Sources	% 14.2	14.3	13.0	11.7	−25.9%	−17.6%
Percent of Economically Deprived Children	% 33.7	35.6	31.6			

TEACHERS

Compensation—A 136.02 percent increase in public school teachers' salaries from 1972-73 to 1982-83 made Kentucky fourth in the nation in increased teacher pay, NEA reported in its *Rankings of the States 1983: Research Memorandum*. A 6.42 percent increase from 1981-82 to 1982-83 put Kentucky in 31st place for that year, NEA said.

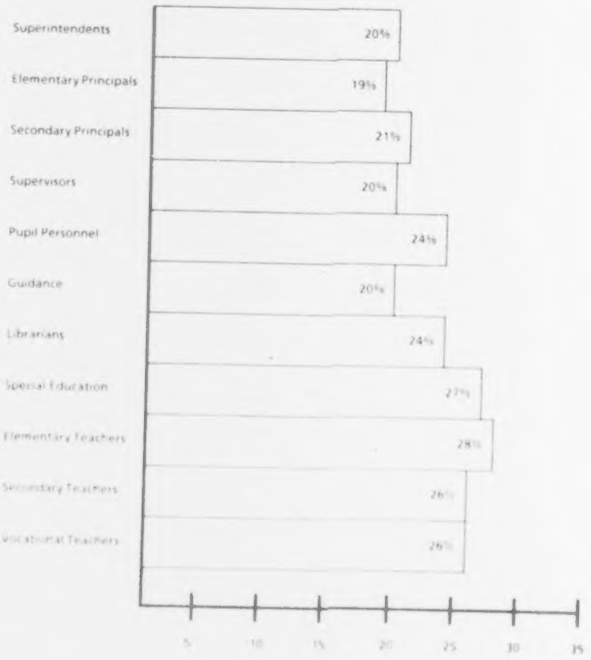
Improving compensation for underpaid school personnel has been a major goal of Kentucky state government in recent years. During this administration, state revenues fell 18 percent, while salaries of school personnel continued to grow. The greatest improvements occurred in teacher salaries: in special education (up 27 percent), elementary (up 28 percent), and secondary levels (up 26 percent).

Continuing salary improvements, especially for beginning teachers, are recommended to attract and retain highly qualified new teachers.

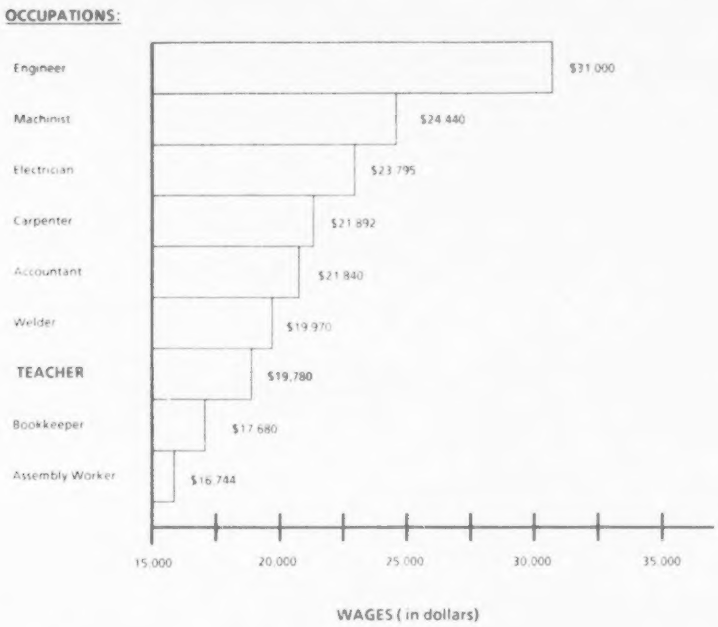
Average Salary of Public School Personnel by Percent Change

School Personnel	1973-74	1979-80	1982-83	Percent Increase 1973-74 through 1982-83	Percent Increase 1979-80 through 1982-83
Superintendents	$ 17,599	$ 31,648	$ 37,892	115%	20%
Elementary Principals	13,164	24,305	29,005	120%	19%
Secondary Principals	14,610	27,162	32,838	125%	21%
Supervisors	13,919	23,941	28,795	107%	20%
Pupil Personnel	11,284	21,206	26,214	133%	24%
Guidance	11,502	20,255	24,407	112%	20%
Librarians	9,285	16,680	20,722	123%	24%
Special Education Teachers	8,113	13,369	17,043	110%	27%
Elementary Teachers	8,111	14,167	18,067	123%	28%
Secondary Teachers	8,612	15,501	19,519	127%	26%

Percent Increase in Average Salary for Public School Personnel, 1979-80 to 1982-83



Kentucky Average Annual Wage by Occupation, 1983



Certified Personnel—At the highest level, white males administer Kentucky's educational system with white females teaching and providing most of the support services. All minority groups together comprise 4.7 percent of the certified workforce, a percentage below the proportion of minorities in Kentucky's population. These statistics have not changed appreciably in the last four years except in the category of assistant principals.

The total number of assistant principals rose 15.4 percent from 362 to 418 during the administration. The number of them who were women rose from 31 to 55, up 77.4 percent. The percentage of all assistant principals who were female likewise rose from 8.5 percent in 1979-80 to 13.1 percent in 1982-83, indicating that women are beginning to move into management ranks. Teachers have continued to improve their skills. In 1982-83, 74.9 percent held Rank II or higher, up 20.2 percent from the 1979-80 level.

Professional Staff, 1982-83

Male Staff	White	Black	*Other	Total
Superintendents	177			177
Administrators/Managers	429	7		436
Principals	1,032	16	3	1,051
Assistant Principals	344	18	1	363
Elementary Teachers	2,649	124	3	2,776
Secondary Teachers	4,401	170	8	4,579
Itinerant Teachers	839	34	4	877
Guidance	283	19	1	303
Psychology	29	1		30
Librarians/Audio Visuals	30			30
Consultants/Supervisors	212	5		217
Other	73	6	1	80
Total Certified	10,498	400	21	10,919

Female Staff	White	Black	*Other	Total
Superintendents	3			3
Administrators/Managers	129	9		138
Principals	119	22		141
Assistant Principals	47	8		55
Elementary Teachers	15,755	840	27	16,622
Secondary Teachers	5,328	235	14	5,577
Itinerant Teachers	1,849	62	5	1,916
Guidance	495	39	1	535
Psychology	60	1		61
Librarians/Audio Visuals	1,058	32	1	1,091
Consultants/Supervisors	257	25		282
Other	175	15		190
Total Certified	25,275	1,288	48	26,611

		Percent	
Staff	Total Males/Females	Female	Nonwhite
Superintendents	180	1.7%	
Administrators/Managers	574	24.0%	2.8%
Principals	1,192	11.8%	3.4%
Assisstant Principals	418	13.1%	6.4%
Elementary Teachers	19,398	85.6%	5.1%
Secondary Teachers	10,156	54.9%	4.2%
Itinerant Teachers	2,793	68.6%	3.7%
Guidance	838	63.8%	7.1%
Psychology	91	67.0%	2.1%
Librarians/Audio Visuals	1,121	97.3%	2.9%
Consultants/Supervisors	499	56.5%	6.0%
Other	270	70.3%	8.1%
Total Certified	37,530	70.6%	4.7%

*Other—Includes Hispanic, Asian or Pacific Islanders, American Indians and Alaskan Natives

M.O.I.—Since many of the skilled craftsmen employed to teach post-secondary vocational courses had not had prior teaching experience, the Department instituted a Methods of Instruction course designed to impart the necessary instructional techniques to prospective vocational teachers. All non-certified vocational education teachers are required to take the course and over 300 have graduated from it since its inception. Since the graduates demonstrate marked effectiveness in the vocational classroom, Kentucky State University in July 1983 entered into an arrangement with the Department to offer three hours of college credit for successful completion of M.O.I. Instruction.

In a related development, the State Board endorsed in November 1983 a proposal advanced by the Superintendent that would enlarge the pool of prospective teachers available for post-secondary vocational education. The Board approved a regulation that would permit a non-certified person holding a degree in a field of specialty, or a license issued by a national or state occupational licensing board to qualify as a post-secondary vocational teacher provided such person took the M.O.I. Instruction and passed a competency test in the occupational field.

Staff Development—Careful planning determines whether teacher "in-service" days enrich the teaching skills of staff or are a waste of time and resources. To obtain the careful planning needed statewide, regulations were adopted requiring each local district's board of education to prepare and submit a "Master In-Service Education Plan" to the Department for approval prior to the giving of the training. Departmental approval of the plan was made a prerequisite for payment of the teachers' salaries for the four in-service days each year. To further ensure the usefulness of the training, teachers were required to participate in the process of determining their training needs.

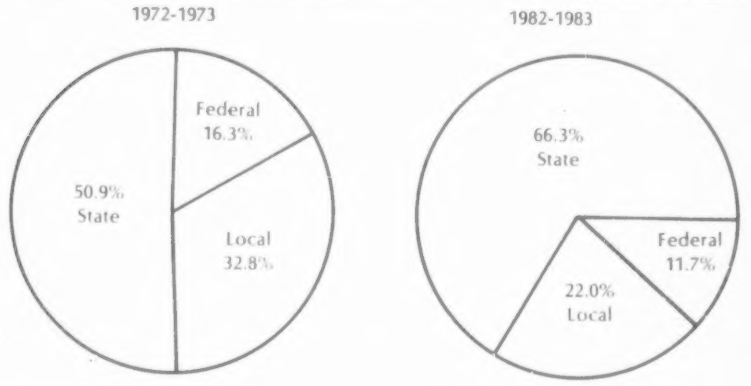
APPROPRIATIONS

Appropriations to the Department of Education for the purpose of administering and supporting public elementary, secondary and vocational education have increased from $291,185,460 in fiscal 1973 to $961,003,400 in fiscal 1983. During this time, the state assumed full funding of the Foundation Program by eliminating required local effort. This was accomplished by transferring thirty cents of the local school district and ad valorem tax to the state's General Fund. During fiscal 1982, the final allotment under the Foundation Program was $733,266,800, an amount which increased 8.4% to $794,706,340 in fiscal 1983.

The 1976 General Assembly enacted the first Power Equalization Program Fund. This fund assures local school districts the availability of equal financial resources per student in average daily attendance to the level of support provided by the legislative appropriation. The Power Equalization Program Fund distributed $31 million to local school districts in fiscal 1982 and $37,550,000 in fiscal 1983.

Local school district revenues are derived from state, federal and local sources. Over the past twelve years, a significant shift in the origin of these revenues has occurred. The percentage of local district revenues received from state sources increased from 50.2 percent in 1971-72 to a high of 66.3 percent in 1982-83. At the same time, revenues derived from local sources fell from 32.0 percent in 1971-72 to 22.0 percentage in 1982-83. Federal funding also fell over six percentage points for a decline of nearly one-third. Compared with the rest of the nation, Kentucky ranked fifth in the percentage of funding provided from state sources in the 1981-83 biennium. It ranked ninth in the percent of revenues received from federal sources but only 48th in the percent of total revenues derived from local sources. As noted in Chapter 3, the relatively low level of local financial support in many districts adversely affects academic achievement levels in those districts. The state's assumption of the local Minimum Foundation support, while it may have improved collection of the revenue, may have contributed to the deleterious effect on learning.

Percent Local District Revenue by Source



Local School District Percent of Revenue by Source

Year	Source Local	State	Federal
1982-83	22.0	66.3	11.7
1981-82	21.9	65.1	13.0
1980-81	20.4	65.3	14.3
1979-80	20.3	65.5	14.2
1978-79	20.5	65.5	14.0
1977-78	21.3	65.9	12.8
1976-77	33.7	52.3	14.0
1975-76	33.7	51.6	14.7
1974-75	33.6	49.3	17.1
1973-74	34.2	50.0	15.8
1972-73	32.8	50.9	16.3
1971-72	32.0	50.2	17.8

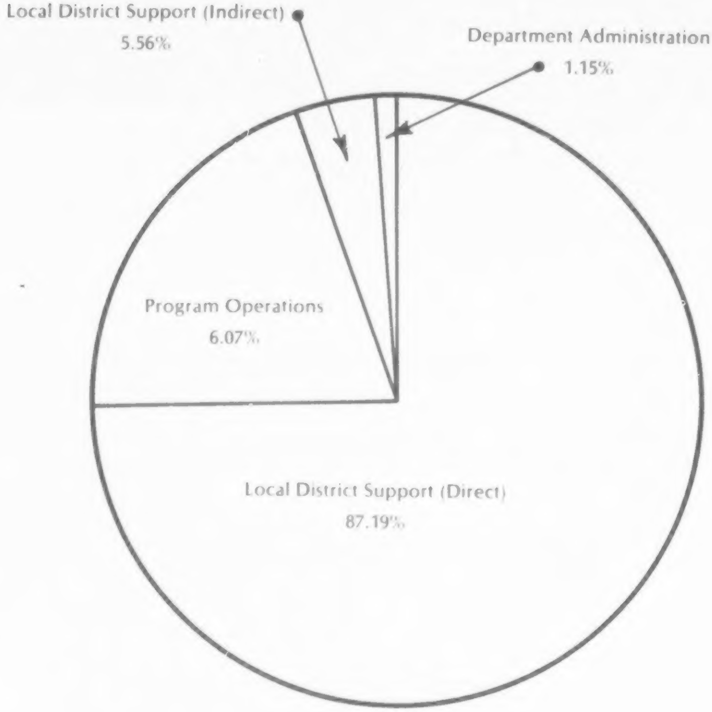
Between 1980 and 1983 total revenues collected by the state decreased by approximately 18 percent. Funding for education, however, increased by 32 percent.

Total Department of Education, Teacher Retirement and School Building Authority

Year	Appropriation	Increase	Percent Increase
1979-80	877,313,700		
1980-81	908,912,900	31,599,200	3.601
1981-82	951,449,800	42,536,900	4.679
1982-83	1,071,543,600	120,093,800	12.622
1983-84	1,161,595,200	90,051,600	8.403
1980-84		284,281,500	32.403

Over 92 percent of the General Fund dollars received by the Department for education were expended for local district support, both direct and indirect. Six percent was used for program operations. The Department operated on 1.15 percent.

Percent of General Fund Dollars Expended by Category, 1982-83



Education Appropriations 1980-1983

	1980	1981	1982	1983
Dollars (In Thousands)				
Higher Education	321,217.6	328,795.0	358,888.9	393,669.6
Elementary and Secondary	854,855.3	901,117.2	922,482.9	1,041,301.6
Other Education	23,839.9	24,033.4	26,745.6	27,959.9
Total Education	1,199,912.8	1,253,945.6	1,308,117.4	1,462,931.1

State Summary of Local District Financial Report

	1981-82	1982-83
Amounts (In Thousands)		
Balance Beginning of Year	$ 50,447	$ 46,013
Revenue from Local Sources	258,025	279,451
Revenue from State Sources	768,310	844,326
Revenue from Federal Sources	153,357	149,379
Total Revenue Receipts	1,179,692	1,273,156
Total Nonrevenue Receipts	72,034	126,055
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,302,173	$ 1,445,244
Expenditures		
Administration	$ 28,933	$ 31,308
Instruction	684,087	727,189
Attendance Services	7,988	8,852
Health Services	894	959
Pupil Transportation	81,361	86,423
Operation of Plant	90,938	98,798
Maintenance of Plant	32,381	38,159
Fixed Charges	30,062	31,175
Total Current Expenses	956,644	1,022,863
Food Services	3,574	4,569
Community Services	559	534
Capital Outlay	9,030	13,869
Debt Services	2,643	2,874
Total Above the Line Expenditures	972,450	1,044,709
Advancement Loans, Investments & Transfers	283,809	329,353
GRAND TOTAL EXPENDITURES	$ 1,256,259	$ 1,374,062
School Building Fund Summary		
Balance Beginning of Year, Cash and Securities	$ 23,890	$ 27,337
Total Receipts During Year	51,931	55,377
Total Balance and Receipts	75,821	82,714
Total Expenditures	48,689	51,450
BALANCE AT END OF YEAR	$ 27,132	$ 31,264
Foundation Program Capital Outlay Fund Summary:		
Balance Beginning of Year, Cash and Securities	$ 38,400	$ 40,018
Total Receipts During Year	47,641	47,287
Total Balance and Receipts	86,041	87,305
Total Expenditures	46,116	47,091
BALANCE AT END OF YEAR	$ 39,925	$ 40,214

Summary of Receipts and Disbursements

Source of Funds	Fiscal 1982	Fiscal 1983
GENERAL FUND		
Regular Appropriation	$ 857,999,285	$ 960,647,200
Special Appropriation		
Continuing Appropriation		
Competitive Pay Fund		278,500
Reorganization Transfer	125,700	
Necessary Gov'al Expenses		
Planning Fund		
Salary Improvement Fund	2,307,700	
Total General Fund	860,432,685	960,925,700
AGENCY RECEIPTS		
Balance Brought Forward	832,310	1,273,368
Current Receipts	18,363,686	17,729,413
Total Agency Receipts	19,195,996	19,002,781
FEDERAL FUNDS		
Balance Brought Forward	5,082,389	11,568,680
Current Receipts	179,205,711	178,332,830
Total Federal Funds	184,288,100	189,901,510
TOTAL FUNDS	$ 1,063,916,791	$ 1,169,829,991
EXPENDITURES BY CATEGORY		
Personnel Costs	66,782,777	68,291,822
Operating Expenses	22,691,543	23,922,601
Grants, Loans or Benefits	958,028,851	1,061,206,862
Debt Service	129,000	131,700
Capital Outlay	1,617,066	2,702,872
TOTAL EXPENDITURES	$ 1,049,249,237	$ 1,156,255,857
EXPENDITURES BY LEVEL OF FUNDING		
Current Funding	1,049,249,237	1,156,255,857
Additional Funding		
TOTAL EXPENDITURES	$ 1,049,249,237	$ 1,156,255,857
EXPENDITURES BY PROGRAM/SUBPROGRAM		
General Administration	676,079	687,632
Personnel Management	22,053,823	30,767,659
Resources Management	68,738,660	71,500,317
Federal Programs	65,629,142	66,351,090
Research and Planning	2,351,244	2,283,278
Finance and Administration	12,575,529	18,058,992
Instructional Services	4,803,653	4,778,096
Education for Exceptional Children	23,056,245	24,199,707
Vocational Education	65,127,750	68,635,474
Rehabilitation Services	18,387,412	22,526,312
School Foundation and Related Programs	765,849,700	846,467,300
TOTAL EXPENDITURES	$ 1,049,249,237	$ 1,156,255,857

FACILITIES

From 1979-80 through 1982-83, the number of public school students declined 3.9 percent while the number of public schools in operation fell by 3.3 percent. The number of students attending high schools for over 1,000 students fell significantly and the number of elementary students attending such schools rose significantly over the period, but otherwise there were no notable new trends in the sizes of schools attended by Kentucky's public school pupils. In the non-public sector, however, the number of schools increased by nearly 22 percent while the number of students attending them declined, a trend which will have implications for the financial and academic strength of individual non-public institutions.

An analysis of public schools by the type of school reveals the variation now present in the system. Where once there were elementary schools and high schools, there now are eight types of schools with sixth, seventh, eighth and ninth grades being subject to the variation. This situation stems from differing theories on how best to educate children aged 11-14. As can be seen in other sections of this report, it has had serious implications for teachers, many of whom are teaching out of their fields of certification. It is recommended that a task force be appointed to give serious thought to middle school education and the problems inherent in it with the hope that the problems can be resolved and a more orderly system can be designed.

Public Schools by Type of Organization, State Totals

Year	Mid-Upper Elem.	Elem.	Jr. High	Sr. High	Jr.-Sr. High	4-Year High	Inc. High	Total
1973-74	78	1,031	61	29	84	171	8	1,462
1974-75	83	1.006	68	30	77	164	6	1,434
1975-76	83	978	62	28	79	167	3	1,400
1976-77	95	981	52	24	79	171	5	1.407
1977-78	92	983	55	25	80	173	4	1.412
1978-79	97	972	49	22	85	174	2	1,401
1979-80	110	969	45	19	78	178	6	1,405
1980-81	122	958	35	16	69	188	10	1.398
1981-82	119	944	40	18	55	192	6	1.374
1982-83	118	940	40	17	58	188	7	1.368

Public and Nonpublic Schools by Type of Organization, 1982-83

School	Number	Enrollment	Size	Staff
Middle	122	72,328	593	4,054.2
Elementary	1,299	415,235	320	22,307.1
Junior High	45	24,144	537	1,391.2
Senior High	19	21,312	1,122	1,156.8
Jr.-Sr. High	87	28,132	323	1,823.6
4 Year High	242	161,576	668	9,056.2
Inc. High	32	508		91.8

Includes vocational schools operated by local districts and nonpublic schools which did not report their enrollment.

School Enrollment by Size, 1979-80

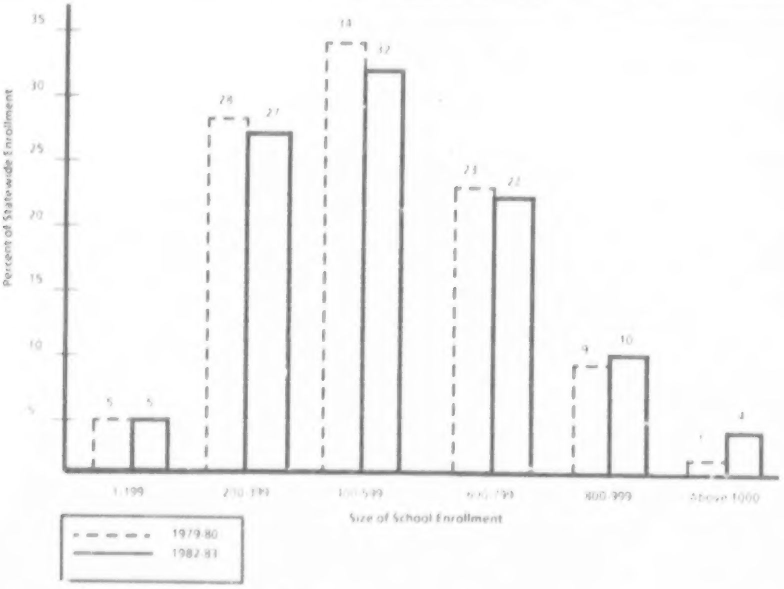
Elementary

Size	Public Schools	Public Enrollment	Non-Public Schools	Non-Public Enrollment	Total Schools	Total Enrollment
1-199	180	22,498	171	15,726	351	38,224
200-399	406	123,129	69	19,137	475	142,266
400-599	298	147,555	29	14,325	327	161,880
600-799	146	98,551	6	3,959	152	102,500
800-999	44	38,676	1	888	45	39,564
over 1,000	5	5,465			5	5,465
Total	1,079	435,874	276	54,035	1,355	489,899

Secondary

Size	Public Schools	Public Enrollment	Non-Public Schools	Non-Public Enrollment	Total Schools	Total Enrollment
1-199	40	3,934	55	3,616	105	7,550
200-399	54	16,008	14	4,098	68	20,106
400-599	47	23,338	8	3,904	55	27,242
600-799	58	40,673	7	4,810	65	45,483
800-999	44	38,749	2	1,836	46	40,585
over 1,000	82	118,547	2	2,875	84	121,422
Total	325	241,249	88	21,139	423	262,388

Size of Public Elementary Schools by Percent of Statewide Enrollment



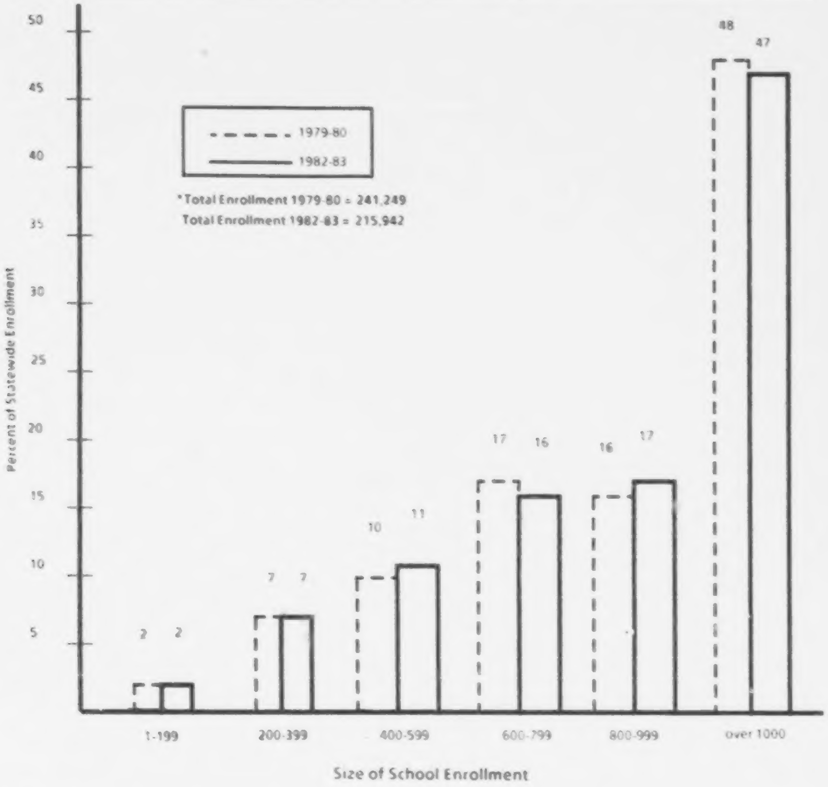
*Total Enrollment 1979-80 = 435,874
Total Enrollment 1982-83 = 434,426

School Enrollment by Size, 1982-83

	Elementary					
	Public		Non-Public		Total	
Size	Schools	Enrollment	Schools	Enrollment	Schools	Enrollment
1-199	173	21,435	229	15,933	402	37,368
200-399	386	115,855	60	16,396	446	132,251
400-599	290	143,828	33	15,316	323	159,144
600-799	140	94,486	7	4,625	147	99,111
800-399	47	41,463	1	969	48	42,432
over 1,000	15	17,359			15	17,359
Total	1,051	434,426	330	53,339	1,381	487,665

	Secondary					
	Public		Non-Public		Total	
Size	Schools	Enrollment	Schools	Enrollment	Schools	Enrollment
1-199	43	4,710	81	3,273	124	7,983
200-399	48	14,263	16	4,475	64	18,738
400-599	49	24,884	9	4,388	58	29,272
600-799	49	34,467	4	2,755	53	37,222
800-999	42	37,075	2	1,889	44	38,964
over 1,000	76	100,543	2	2,828	78	103,371
Total	307	215,942	114	19,608	421	235,552

Size of Public Secondary Schools by Percent of Statewide Enrollment



The Department of Education owns 162 buildings with a current appraised value exceeding $115 million. The Office of Resource Management is responsible for maintaining that property. In addition, it operates the school food services and surplus property.

Buildings Owned by Department of Education

Vocational Education	122
School for the Blind	15
School for the Deaf	18
Vocational Rehabilitation	4
Surplus Property Operations	3
Total:	162

During the past four years, 474 maintenance projects were initiated. In this biennium, 304 of them were completed at a cost of $2.8 million. Twenty-one other projects with an estimated cost exceeding $2 million are in various stages of completion. Nineteen major capital construction projects were undertaken representing 508,570 square feet of space. To be built at a cost of over $36 million, these facilities will house 160 faculty members and nearly 2,000 students.

New and Expanded Facilities

Project/Facility	No. of Teachers	No. of Work Stations	No. of Square Feet	Scope (Dollars)
1981				
Oldham County AVEC	9	174	34,000	2,355,000
Harlan Mine	6	108	71,750	2,768,000
Edmonson County HSVED	9	180	21,640	1,100,000
KSD Multipurpose Building	30	20	55,567	4,700,000
KSD Dorm Phase I	8	80	41,600	2,000,000
1982				
Bowling Green Phase II	12	192	27,857	2,600,000
Mayo Paint Room	N/A	N/A	N/A	100,000
KSB Dorm Phase II	*	*	*	1,400,000
TOTALS	74	934	252,414	17,023,000
1983				
Mayo Mine	3	20	25,000	500,000
Cumberland Valley Health	10	120	22,480	1,800,000
Somerset Diesel	2	36	7,464	490,000
EKCRC Speech/Hearing	2	10	1,200	136,000
EKCRC Water/Sewer	N/A	N/A	N/A	295,000
KSD Underground Electric	N/A	N/A	N/A	200,000
1984				
Elizabethtown Expansion No. 2	12	198	49,350	3,000,000
Northern Kentucky Health	14	180	35,772	2,600,000
Morehead SVTS	20+	300	47,890	4,900,000
Ashland Expansion No. 1	9+	162+	43,000	3,000,000
KSB Classroom	10+	12	24,000	2,600,000
TOTALS	82	1,038	256,156	19,521,000
19 PROJECTS/FACILITIES	156	1,972	508,570	36,544,000

*Included in Phase I

KSD — Kentucky School for the Deaf

KSB — Kentucky School for the Blind

EKCRC — Eastern Kentucky Comprehensive Rehabilitation Center

KENTUCKY SCHOOL BUILDING AUTHORITY

The Authority was created by the Kentucky General Assembly in 1978 to supply new resources for school construction, and to supply them in such a way as to provide incentives to local school districts to strive to meet their own construction needs, to equalize educational opportunity among the districts, and to reduce the backlog of building needs. These objectives were met by empowering the Authority to act on behalf of school districts to issue school revenue bonds in the name of the Authority, and to enter into lease agreements with local boards of education to finance the construction, or reconstruction, of school facilities.

Since October 1, 1979, when the Authority offered its first bonds, it has issued a total of $90,260,000 bonds on behalf of 27 districts. Of this amount, $73,350,000 were used to build elementary and secondary schools (including three vocational centers) and the remainder to construct state vocational-technical school projects. Nine school districts passed building fund or utility taxes to help finance their facilities.

School Revenue Bonds Issued Since October 1,1979

District	Project	Amount of Bonds
Bell County	New High School	$ 6,450,000
Bourbon County	Jr. High School Addition	1,355,000
Breathitt County	New High School	4,670,000
Bullitt County	New High School-Ph. I	
	New Middle School-Ph. II	5,800,000
Central City Independent	New Elementary School	1,400,000
Covington Independent	Vocational Center	1,290,000
Crittenden County	New Elementary School	2,210,000
Dawson Springs Independent	New High School	1,900,000
Dayton Independent	New High School	3,650,000
Edmonson County	New High School	3,540,000
Floyd County	Three Classrooms	275,000
Harlan Independent	New Elementary School	1,710,000
Letcher County	New High School	(to be determined)
Lewis County	Vocational Center	1,850,000
Livingston County	New High School	4,120,000
Logan County	New High School	4,770,000
Mason County	New Elementary School	3,250,000
Monticello Independent	High School Addition	1,100,000
Oldham County	Vocational Center	2,355,000
Pike County	Physical Education Addition	310,000
Pineville Independent	New High School	690,000
Rowan County	New High School	7,450,000
Silver Grove Independent	New High School	1,035,000
Spencer County	New High School	3,320,000
Trimble County	New High School	2,570,000
Williamsburg Independent	New School (K-12)	3,400,000
Woodford County	New Elementary School	2,880,000
Vocational Schools		16,910,000

Districts which Passed Tax Measures Since Fiscal Year 1978

Beechwood Independent	Special Voted Building Fund Tax added 8¢ per $100 assessed valuation to existing tax.
Edmonson County	3 percent Utility Tax
Graves County	3 percent Utility Tax
Livingston County	3 percent Utility Tax
Pineville Independent	Special Voted Building Fund Tax added 8¢ per $100 assessed valuation to existing tax.
Rowan County	3 percent Utility Tax
Spencer County	Special Voted Building Fund Tax 14.8¢ per $100 assessed valuation.
Trimble County	Special Voted Building Fund Tax added 10¢ per $100 assessed valuation to existing tax.
Williamsburg Independent	3 percent Utility Tax

MEALS

The Division of School Food Services administered six federally funded Child Nutrition Programs in Kentucky's public and non-profit private schools and child care institutions: the National School Lunch Program, the School Breakfast Program, the Special Milk Program, the Child Care Program and the Summer Food Services Program. During 1981-83, the Division disbursed $132,759,415 in federal and state funds to over 1,900 schools and child care institutions. As a result, more than 466,000 children received at least one nutritionally balanced meal each day.

School Food Services National School Lunch Program, 1981-83

	1978-79	1979-80	1980-81	1981-82	1982-83
AVERAGE DAILY PARTICIPATION					
Lunch	509,606	507,262	461,209	460,894	455,269
TOTAL FUNDING					
Lunch (federal)	$ 41,664,910	$ 47,783,336	$ 48,417,327	$ 45,015,622	$ 52,100,000
Lunch (state)	$ 2,615,049	$ 3,560,000	$ 3,875,970	$ 3,789,500	$ 3,597,084
PERCENT PUBLIC SCHOOL PARTICIPATION					
Lunch	99.7%	99.8%	99.8%	99.8%	99.8%
COST PER CHILD	$ .87	$ 1.01	$ 1.13	$ 1.06	$ 1.22

BUSES

Four hundred sixty-five thousand school children were transported twice daily for a total of over 71,000,000 miles annually. The cost of providing transportation was 1.65¢ per bus mile or $169.78 per pupil per year.

BOOKS

During the first year of the biennium, 442,129 textbooks were purchased at a cost of $2,127,578. Supplementary materials cost $231,788 for grades kindergarten through eight. During the second year of the biennium, acquisition of textbooks nearly tripled with 1,135,880 textbooks being purchased at a total cost of $5,918,801. Supplementary materials cost $250,557.52 for grades kindergarten through eight. More than 800 large print textbooks were also acquired during the 1981-83 biennium.

SUPPORT SERVICES

Surplus—The Division of Surplus Property was a service agency which selected federal surplus personal property (furniture, paint, hardware, office machinery, electronics, band instruments, medical supplies, aircraft, vehicles, computers and scrap metals) and distributed it from centers in Madisonville and Frankfort to eligible public agencies and certain non-profit health and educational institutions. Handling charges based upon cost of services averaged 11 percent of the acquisition cost of the property transferred. The division's furniture refinishing and upholstery shops salvaged 9,000 pieces of furniture during the biennium.

Surplus Property Cost Comparisons

Biennium	Acquisition Cost of Property Received	Acquisition Cost of Property Transferred	Handling and Service Charges Assessed
1979-81	$ 13,707,485	$ 16,076,828	$ 1,286,940
1981-83	16,734,589	13,684,124	1,567,657

Computers—The office of Computer Services provided data processing support to the Department and to the local school districts in the areas of computer hardware and software, programming and maintenance functions, word processing, data entry and data control, and micro-computers. In addition, it maintained a circulation system for the Department for Libraries and Archives and operated computerized information systems for the Department for the Blind, the Human Rights Commission, and the Arts Commission. Programming requirements for 78 other computerized systems consisting of more than 1,650 active individual computer programs were maintained.

During the biennium, the following new or expanded services were provided:

- The Pupil Attendance Accounting and Census System was changed to a billable system serving 157,000 students;
- A new system was installed to score the voluntary, mandatory and GATB tests as outlined in the Educational Improvement Act of 1978;
- The Vocational Education Student Information System (VESIS) was implemented in the 14 vocational regions;
- IBM System 34's were installed in vocational schools in Somerset, Paintsville, Northern Kentucky and Jeffersontown; and
- A centralized dictation service was implemented for all Department Staff.

The office also worked to automate the process of calculating the state allotment of funds to the 180 school districts under the Minimum Foundation Program, state laws and regulations and the biennial budget. Automation of processes involved in foundation program calculations will obviate the need for months of manual calculations and adjustments of data. Changes that occur in local district staffing patterns, programs, transportation systems, can be added to the system immediately upon receipt by the Department. It is anticipated that in addition to the major goal of streamlining an antiquated system, the automation of the Minimum Foundation Program and related calculations will provide a complete and unduplicated base of school district data at the state level, will enable standardization of policies and procedures essential for audits, provide historical data which can be used in forecasting and budgeting, and improve the control and management of the vast resources which flow through the Department to the local school districts.

Personnel—The Office of Personnel Management services the Department and its personnel numbering 1,305 teachers and 1,848 non-teaching staff During the biennium, the Office implemented the revised classification and compensation plan and the Work Planning and Performance Review (WPPR) program. It improved the salaries of employees in the lower grade classifications, continued Senate Bill 299 of 1980 which provided parity for vocational education teachers, and implemented the Job Bank whereby vacant positions were posted to encourage promotional opportunities for minorities and females. The Office also administered the state-sponsored fringe benefits of health and life insurance for every eligible full-time school board employee throughout the Commonwealth.

Health and Life Insurance

Fiscal Year	Health Insurance Cost	Life Insurance Cost
FY 1982	$ 19,214,336.53	$ 467,503.97
FY 1983	$ 29,526,074.14	$ 342,184.66

The Office's Division of Equal Educational Opportunities administered Title IV for identifying and resolving problems resulting from school desegregation and Public Law 94-482 of the Vocational Education Amendments to reduce sex bias and stereotyping in all vocational programs. A support system for nontraditional students and the "Think Nontraditional" curriculum were also implemented to encourage transfer of equality of educational opportunity from the vocational school to the work place.

Inventory—The Vocational Education Property Inventory System (VEPIS) was redesignated the Department of Education Property Inventory System (DEPIS) and expanded to include all personal property, fixed plant equipment, buildings and land owned or leased by, or assigned to, the Department of Education and the Department for the Blind. The system was also modified to provide all data necessary for the effective management of equipment and real property including commodity class codes, utilization, life expectancy, and maintenance schedules. Responsibility for 45,000 items of equipment acquired with federal funds for the local districts was transferred to those districts while 15,000 obsolete and unusable items were disposed of in accordance with federal and state rules. In all, 170,000 transactions were processed into the system which now contains 150,000 items worth $70 million.

The amount of space leased by the Department was reduced by almost 50 percent while property that was no longer useful was declared surplus and sold or razed. All buildings and major items of equipment were reappraised and insured as deemed appropriate. Health and safety inspections were conducted annually in facilities owned by the Department and special efforts were made to promote safety awareness. As a result, the number of injury accidents in the Department's facilities progressively declined every year of the administration from 132 in 1979-80 to 60 in 1982-83.

References:

PROFILES OF KENTUCKY SCHOOLS, 1982-83, Kentucky Department of Education, Frankfort, Kentucky

PUBLIC SCHOOL FINANCIAL ANALYSIS, 1982-83, Kentucky Department of Education, Frankfort, Kentucky

RECEIPTS AND EXPENDITURES, 1982-83, Kentucky Department of Education, Frankfort, Kentucky

PUBLIC SCHOOL SALARIES, 1982-83, Kentucky Department of Education, Frankfort, Kentucky

LOCAL DISTRICT FINANCIAL REPORTS, 1982-83, Kentucky Department of Education, Frankfort, Kentucky

CHAPTER 6

Legislation and Key Decisions

COURT CASES

In 1974 auditors from the U.S. Department of Health, Education and Welfare took exception to an expenditure by the Kentucky Department of Education in 50 school districts for compensatory education for the educationally deprived.

Kentucky's plan consisted of a special program in lieu of the first grade for those children who were determined to be educationally deprived. The teacher was especially trained and a concentrated program for not more than 13 students was devised to bring those pupils into equality with regular first graders. If the program was successful, the students were sent to the second grade the second year; if not, they were sent to a regular first grade class the second year. These pupils had all the facilities and special programs such as physical education, art, music, and library and transportation furnished by state and local funds. The teacher was paid from federal funds.

The auditors took the position that these children were deprived of their fair share of the state and local money that paid the regular first grade teacher's salary. If the children were retained for the first grade in the second year, the auditors took no exception.

From 1976 until 1982 this matter was pending and argued before the Department of Health, Education and Welfare and its successor agency, the U.S. Department of Education. During that time, the Secretary of Education reduced the amount claimed against Kentucky from $704,000 to $338,000 because of the favorable pupil/teacher ratio.

In 1982 the Kentucky Department of Education brought a lawsuit against the federal Department of Education in the U. S. Sixth Circuit Court of Appeals. The Court of Appeals, in a rather narrow holding, has exonerated Kentucky's position and ruled in its favor. The Court held that:

> *". . . in the absence of unambiguous statutory and regulatory requirements, and in the presence of a specific grant of discretion to the Commonwealth to develop and administer programs it believes to be consistent with the intentions of Title I, it is unfair for the Secretary to assess a penalty against the Commonwealth for its purported failure to comply substantially with the requirements of law, where there is no evidence of bad faith and the Commonwealth's program complies with a reasonable interpretation of the law."*

CHAPTER 2 (ECIA)

In fiscal year 1983 the Education Consolidation and Improvement Act of 1981 (ECIA) superseded Title IV of the Elementary and Secondary Education Act of 1965 (EDEA) and in so doing consolidated 28 separate education programs into a single block grant. As a result of the consolidation, funds flowing through the Department to the local school districts have nearly doubled and the districts have greater flexibility in their use. The major restriction under the new Chapter 2, as in Title IV, is that funds cannot be expended for programs required by the state, but must be used for supplemental educational activities. Districts, therefore, have used the monies to increase library resources, provide gifted and talented programs, upgrade teaching skills and introduce computer education in the classrooms.

ELIGIBILITY RULES

For years, rules of the Kentucky High School Athletic Association (KHSAA) have prohibited a student who has represented a secondary school in a varsity team game from representing another school until he/she has had an ineligibility period of 36 weeks (one school year). The only exception allowed the Commissioner of the KHSAA to waive that rule if there was a corresponding change of address of parents and student. Through harmonius relationships and numerous appeals from decisions of the KHSAA to the state Board of Education, the times when the rule may be waived have been broadened to include broken home situations, particularly where custody has changed from one parent to another, and hardship cases, such as the death of a parent. In addition, the student now has the option of completing the current semester or the sports season before changing schools when his parents have moved.

The state Board of Education, on the recommendation of the Superintendent of Public Instruction, has adopted another change in the by-laws of the Kentucky High School Athletic Association which would require, for student eligibility to participate in interscholastic sports, that the student be making normal progress toward graduation, and this is defined as having passed 4, 9 and 14 courses in the freshman, sophomore, and junior years, respectively. This rule will become effective at the beginning of the school year 1984-85.

CHAPTER 7

Superintendent's Recommendations

If the Superintendent of Public Instruction could offer only one recommendation to the General Assembly, it would be to demand academic performance in exchange for new dollars granted.

As this report illustrates, the amount of money funneled to education in the past decade has increased enormously. It increased even when the revenue to the state and the numbers of children to educate both declined. The improvement in the quality of the education provided, however, did not match the growth in the money spent.

If Kentucky wants a sound economic future, it must build a system of education which is second to none. It must demand the best academic performance from students, teachers, and administrators. It must be willing to pay for it but it must also be aware that the best often doesn't cost any more than the mediocre.

Doing a task right the first time is always more productive in the long run than doing it halfway or not at all. The principle applies with particular force in education, where the need is great and the resources are limited. Many of the following recommendations would have a major beneficial impact on the quality of teaching and learning for minimal, if any, additional cost.

Too frequently, progress in county school districts is stifled by parochialism, factionalism, and community-centered commercial interests. Also much too frequently, leadership on the state level is hampered by the political exigencies of the post of State Superintendent and the difficulties inherent in obtaining a censensus of opinion in the state legislature. To overcome these obstacles, the following is recommended.

SPECIAL SESSION OF THE GENERAL ASSEMBLY

Education is not a partisan issue and should not be treated like one. Therefore, it is recommended that the decisions necessary to develop a system of public education unparalleled for excellence be delayed and that a special session of the legislature be called to consider them, perhaps in January 1985 after the deliberations of groups such as the Kentuckians for Excellence in Education sponsored by the Kentucky Chamber of Commerce and the Prichard Committee sponsored by the Council on Higher Education are completed. The intervening time can be used to develop legislation thoughtfully, in the spirit of doing what is right and providing what is best for Kentucky. Excellence is not an impossible dream. It can be achieved if all work together in unity of purpose.

GOVERNANCE OF PUBLIC EDUCATION

Constitutional Amendment—A constitutional amendment to provide for an appointive Superintendent is recommended. The provision should stand alone and be voted as a single issue, not as a part of any general reorganizational package.

School Board Elections—Election of county school district boards of education should be at large rather than by sub-districts so that the boards represent and advocate for a sound county-wide public education program and not a regional or sub-district one.

Qualifications—To qualify for the office of member of a local board of education, candidates should be at least as well-qualified as the students they superintend. Therefore, it is recommended that the law be changed to require candidates for the office to possess a high school diploma or its equivalent in order to run for the office and serve.

Recall—Legislation to enable district boards of education to levy additional taxes for the purpose of participating in any state-funded program without recall or vote of the people is recommended.

Contracting—Contracting the management of area vocational centers to the local school districts is recommended in order to improve management of vocational programs at the regional level.

Strong Department of Education—A strong Department of Education is essential to the enforcement of state laws and regulations and the carrying out of initiatives for the high quality educational programs being demanded by parents across the state. Effective management and supervision of local school districts and the implementation of public school effectiveness projects in particular demand manpower. Since departmental staff was reduced 22 percent during this administration, it is recommended that attention be given to restoring that portion of it that is directly related to ensuring quality instruction at the local level.

Academic Deficiencies—Districts which excel in academic achievement can safely be allowed considerable autonomy in the operation of their instructional programs. Districts which consistently fall short, however, endanger the economy and well-being of the Commonwealth. It is recommended, therefore, that a mechanism be developed whereby help from the Department and the state Board of Education is automatically provided when an academic deficiency occurs, that the help continue until the deficiency is overcome, at which time the district can again be safely allowed autonomy in the operation of its instructional programs. Such monitoring and supervision are now provided for districts in financial deficit, and the same care taken to safeguard the state's financial resources should be expended on safeguarding its academic resources for its young people.

STUDENT ATTITUDES AND STUDENT MOTIVATION

Research into learning shows that students tend to produce just what their parents and their teachers expect of them. If we do not expect or demand very much, we do not get very much. If we set high expectations of ourselves and of them, we get high performance. It is in this spirit that the following recommendations have been developed.

Discipline—A statewide code of discipline does not now exist. Likewise, a statewide code of professional conduct for educators does not exist. It is recommended that high priority be given to developing codes that would apply across the Commonwealth to all students and educators.

Academics and Athletics—The public school system is operated and funded by the state of Kentucky and the various local districts for the purpose of educating young people so they may assume an economically viable role in the state's future while achieving personal career and intellectual objectives. A reasonable amount of athletic endeavor contributes to the education of the child, but the sometimes overwhelming emphasis that athletics receive in some school districts detracts from academic endeavor. It is therefore recommended that athletic activities not be scheduled on nights when there is a school day following, that classes not be dismissed for the purpose of attending athletic functions, and that school time not be used to raise funds, to practice, or otherwise to prepare for athletic competitions and events. It is further recommended that in order to participate in sports that an academic standing of 2.5 be maintained.

Compulsory Education—It is recommended that the compulsory education law be amended to require students to attend high school until the age of 18 or until they graduate from high school, whichever comes first.

Competency Testing—Competency testing in the basic skills should be required in the 12th grade prior to graduation. The results of those tests should be placed on the transcript of each student to serve as a motivational factor and to provide a measure for future employment. Funds for this purpose have been proposed in the budget for 1984-86 and it is recommended that the requirement be made a part of state law as well.

Dropout Prevention—It is recommended that dropout prevention projects be expanded and made mandatory in every school district. Expansion of the JAVA program into districts with high dropout rates and faltering academic achievement levels is also advisable.

Test Scores—It is recommended that publication of district rankings be made a part of the annual reporting required under the provisions of the Educational Improvement Act of 1978.

Concepts—Some of the concepts employed in the dropout prevention program would have applicability for motivating average students and the gifted and talented students. It is recommended that a task force be formed to adapt concepts successful in dropout prevention for all students who could improve their academic achievement levels significantly with relatively small amounts of tutoring.

Governor's Scholars Program—It is recommended that the program be expanded and continued for Kentucky's gifted and talented young people. As the program grows, some state support will become necessary. It is therefore recommended that the state match dollar-for-dollar contributions made from the private sector for the program. Additional funding should continue to be derived from private sources, as the participation of business and industry and other sectors of our society contributed greatly to its success.

TEACHER RECRUITMENT

Scholarships—To attract the best and brightest young Kentuckians into careers in teaching, it is recommended that a scholarship loan program for high school graduates scoring in the ninth "stanine" be developed and implemented.

Math-Science Loans—To ease the shortage of qualified math and science teachers, it is recommended that the math-science scholarship loan program enacted in 1982 be doubled in the 1984-86 biennium. Funds for the purpose are included in the budget proposal.

TEACHER EDUCATION AND PREPARATION

Internships—Legislative implementation of the teacher testing and internship program described in Chapter 3 is urged. Funds for the purpose have been included in the proposed budget.

Restructure Teacher Education—To ensure that the teacher candidates receive the best possible training, teacher preparation programs must be restructured and modernized to conform with the needs of a highly technical world. As part of the effort, the qualifications of faculty members in the colleges of education must be reviewed. A task force of educators, public officials, business and industry leaders, and lay citizens should be appointed and charged with responsibility for making the study and developing solutions to the problems it identifies. Such a study was endorsed by the state Board of Education at its November 1983 meeting.

Baccalaureate—A five-year program for the baccalaureate degree in education should be instituted in order to expand the number and quality of academic subjects, especially in the fields of mathematics and science, required for teacher candidates.

GPA—An increase in the grade point average requirement from 2.5 to 2.8 for admission to student teaching is recommended.

TEACHER CERTIFICATION

Study—An in-depth study of all certification programs, rules and regulations has been endorsed by the State Board of Education and is urged by the Superintendent.

Council—The Kentucky Council on Teacher Education and Certification should be restructured from its present composition to include the following twenty-one members:

- Two deans representing public colleges of education
- One dean representing private colleges of education
- Five teachers
- One representative from the Kentucky School Boards Association
- Two local superintendents
- Two members at-large
- Three public school employees who are not teachers, principals or superintendents
- One representative from the vocational regions
- One representative of the Parent-Teacher Association
- Two representatives from the Department of Education
- One member of the State Board of Education

TEACHER COMPENSATION AND EVALUATION

Career Ladder—A career ladder for teachers which would enable an experienced teacher to earn as much in the classroom as could be earned in the administration of the school system is essential if the finest and most capable teachers are to be retained in our public schools. Accordingly, it is recommended that the matter of teacher compensation based upon merit be studied by a blue ribbon task force. The group should be charged with responsibility for developing a plan for presentation to the General Assembly that would provide financial rewards beyond the normal rank and experience provisions now available under the Minimum Foundation Program, such rewards to be based upon a system of evaluation for teachers, school administrators, principals and superintendents.

Salaries—An eight percent increase in teachers' salaries each year of the new biennium is recommended and funds have been proposed in the budget for the purpose. Continuing salary improvements, especially for beginning teachers, are recommended to attract and retain highly qualified new teachers.

MIDDLE SCHOOL EDUCATION

Student Improvement/Assisting Teacher Program—Because of serious deficiencies in students' basic skills in the middle school years, funds have been proposed in the 1984-86 budget for the implementation of a student improvement program in grades 6, 7, and 8. The objective of the program would be to prevent dropouts and to raise the basic skills of all students 1½ years for every grade in the middle school period. It is recommended that a program be implemented to provide one "assisting teacher" for every 15 classroom units in grades 6, 7, and 8. The assisting teachers would have no administrative responsibilities but would analyze pupils' weaknesses, develop curriculum to correct basic skills deficiencies for both individual and classroom use, provide assistance in diagnostic and prescriptive teaching, and spend at least 40 percent of their time in demonstration teaching. The assisting teacher should be selected on stringent guidelines and be employed for an extended day and for 11 months per year. They should be paid on the basis of the number of teachers assisted, rank and experience, plus an extra salary supplement. A ratio of 27 students per classroom in grades 6, 7 and 8 should be enforced as part of the project.

Study—The organization of Kentucky's middle schools and the problems of growing up which accompany the middle school period combine to make middle school teaching and learning particularly difficult. It is recommended that a task force of educators and lay citizens be appointed to study middle school education with responsibility for identifying the problems and recommending additional solutions to them.

INSTRUCTIONAL TIME

Longer School Year—It is recommended that the school calendar be lengthened by 10 additional days, from 185 to 195 days in order to ensure a full 175 days in the instructional program for all students. It is recommended that five of the days be provided at the beginning of school, during which time school facilities would plan instructional activities, issue textbooks, review prior year student records, counsel with students and parents concerning the pupil's educational needs, complete scheduling arrangements, test transportation routes and equipment, and accomplish all things necessary to the operation of the full 175-day calendar. It is recommended that five days be added at the end of the school calendar for final examinations, completion of school records, graduation exercises, counseling of students and parents for the coming year, evaluation of programs undertaken during the year, and all other year-end activities in order that the full 175 days of instruction can be achieved.

Time-on-Task—Along with consideration given to the longer school year, steps should be taken to ensure that the instructional time now available is not wasted. Since the school effectiveness project focuses on the amount of time actually spent on the task of teaching and learning in the classroom, it is recommended that the school effectiveness program be expanded to include every district in the Commonwealth as soon as possible.

SPECIAL EDUCATION

Prevalence Rates—It is recommended that prevalence rates based on national norms be established and used as one factor to judge whether or not school districts are providing an adequate special education program. Significant deviation from some norm within these prevalence rates should cause a departmental audit to determine the appropriateness of the special education program offered in that district.

Funds—It is recommended that homebound funds be distributed on a reimbursable basis, rather than the classroom unit, which is essentially a forward-funding basis.

SCHOOL FACILITIES

It is recommended that funds be provided each year of the 1984-86 biennium to finance bonds for the construction of new school facilities under the auspices of the School Building Authority. Funds have been included in the new budget proposal for the purpose.

VOCATIONAL REHABILITATION

Revolving Fund—It is recommended that the state provide a revolving fund for use by Vocational Rehabilitation for interim financing of services for injured workers eligible for workers' compensation. This would enable the Vocational Rehabilitation program to facilitate services to such workers in a timely fashion and would eliminate much unnecessary paper work required when federal funds are involved.

Incentive Funds—It is recommended that the state provide incentive funds to match federal funds to establish and implement special projects with industries to enhance the placement of persons with severe disabilities.

Computer Processing—It is recommended that the state provide direct on-line computer terminal operation at the district office level to decrease costs of mailing, printing, personnel and telephone costs associated with current document processing and to increase timeliness of payments to vendors, and service delivery efficiency.

—printed with state funds—

2.2

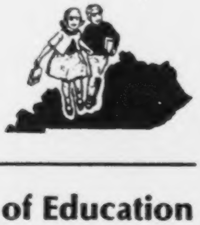
RAYMOND BARBER

Superintendent of Public Instruction

BIENNIAL REPORT 1981-1983

Volume LI

Part II — Numbers



Kentucky Department of Education

LIST OF TABLES

TABLE			PAGE
1	Summary of Receipts and Disbursements	—KENTUCKY DEPARTMENT OF EDUCATION	1
2	Summary of Finance and Pupil Attendance and Accounting Reports	—STATE	2
3	Summary of District Reports for the 1981-83 Biennium	—STATE	3
4	Number of Children in the May 1, 1982 School Census by Age, Race, and Sex	—COUNTY	183
5	Number of Children in the May 1, 1982 School Census by Age, Race, and Sex	—INDEPENDENT	184
6	Number of Children in the May 1, 1982 School Census by Age, Race, and Sex	—STATE	185
7	Number of Children from 6 to 17, Inclusive, Not in Membership in Any School and the Cause of Nonmembership—May 1, 1982		186
8	Enrollment by Grades in County and Independent Districts, with State Totals, for School Year 1981-82		187
9	Membership at Close of School Year 1981-82, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals		188
10	Membership at Close of School Year 1981-82, Boys and Girls by County and Independent Districts, with State Totals		189
11	Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1981-82		190
12	Nonpublic School Attendance Data 1981-82		191
13	Number of Children in the May 1, 1983 School Census by Age, Race, and Sex	—COUNTY	194
14	Number of Children in the May 1, 1983 School Census by Age, Race, and Sex	—INDEPENDENT	195
15	Number of Children in the May 1, 1983 School Census by Age, Race, and Sex	—STATE	196
16	Number of Children from 6 to 17, Inclusive, Not in Membership in Any School and the Cause of Nonmembership—May 1, 1983		197
17	Enrollment by Grades in County and Independent Districts, with State Totals, for School Year 1982-83		198
18	Membership at Close of School Year 1982-83, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals		199
19	Membership at Close of School Year 1982-83, Boys and Girls by County and Independent Districts, with State Totals		200
20	Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1982-83		201
21	Nonpublic School Attendance Data 1982-83		202

TABLE 1 — Summary of Receipts and Disbursements **—KENTUCKY DEPARTMENT OF EDUCATION**

Source of Funds	Fiscal 1982	Fiscal 1983
GENERAL FUND		
Regular Appropriation	$ 857,999,285	$ 960,647,200
Special Appropriation		
Continuing Appropriation		
Competitive Pay Fund		278,500
Reorganization Transfer	125,700	
Necessary Gov'al Expenses		
Planning Fund		
Salary Improvement Fund	2,307,700	
Total General Fund	860,432,685	960,925,700
AGENCY RECEIPTS		
Balance Brought Forward	832,310	1,273,368
Current Receipts	18,363,686	17,729,413
Total Agency Receipts	19,195,996	19,002,781
FEDERAL FUNDS		
Balance Brought Forward	5,082,389	11,568,680
Current Receipts	179,205,711	178,332,830
Total Federal Funds	184,288,100	189,901,510
TOTAL FUNDS	$ 1,063,916,791	$ 1,169,829,991
EXPENDITURES BY CATEGORY		
Personnel Costs	66,782,777	68,291,822
Operating Expenses	22,691,543	23,922,601
Grants, Loans or Benefits	958,028,851	1,061,206,862
Debt Service	129,000	131,700
Capital Outlay	1,617,066	2,702,872
TOTAL EXPENDITURES	$ 1,049,249,237	$ 1,156,255,857
EXPENDITURES BY LEVEL OF FUNDING		
Current Funding	1,049,249,237	1,156,255,857
Additional Funding		
TOTAL EXPENDITURES	$ 1,049,249,237	$ 1,156,255,857
EXPENDITURES BY PROGRAM/SUBPROGRAM		
General Administration	676,079	687,632
Personnel Management	22,053,823	30,767,659
Resources Management	68,738,660	71,500,317
Federal Programs	65,629,142	66,351,090
Research and Planning	2,351,244	2,283,278
Finance and Administration	12,575,529	18,058,992
Instructional Services	4,803,653	4,778,096
Education for Exceptional Children	23,056,245	24,199,707
Vocational Education	65,127,750	68,635,474
Rehabilitation Services	18,387,412	22,526,312
School Foundation and Related Programs	765,849,700	846,467,300
TOTAL EXPENDITURES	$ 1,049,249,237	$ 1,156,255,857

TABLE 2 — Summary of Finance and Pupil Attendance and Accounting Reports —STATE

STATE TOTAL

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	$ 50,447,380.96	$ 46,012,519.68
REVENUE FROM LOCAL SOURCES	258,024,988.11	279,450,710.61
REVENUE FROM STATE SOURCES	768,309,553.31	844,326,325.51
REVENUE FROM FEDERAL SOURCES	153,356,766.76	149,379,397.10
TOTAL REVENUE RECEIPTS	1,179,691,308.18	1,273,156,433.22
TOTAL NON-REVENUE RECEIPTS	72,034,266.86	126,055,098.46
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$1,302,172,956.00	$1,445,224,051.36
EXPENDITURES		
ADMINISTRATION	$ 28,933,468.75	$ 31,307,748.92
INSTRUCTION	684,087,354.27	727,189,377.08
ATTENDANCE SERVICES	7,988,358.02	8,851,782.87
HEALTH SERVICES	893,877.16	958,504.98
PUPIL TRANSPORTATION	81,361,417.82	86,422,689.22
OPERATION OF PLANT	90,938,380.29	98,797,725.69
MAINTENANCE OF PLANT	32,380,884.00	38,159,057.35
FIXED CHARGES	30,061,866.02	31,174,681.86
TOTAL CURRENT EXPENSES	956,645,606.33	1,022,361,567.97
FOOD SERVICES	3,573,819.20	4,569,317.65
COMMUNITY SERVICES	559,338.06	533,970.21
CAPITAL OUTLAY	9,030,044.58	13,869,403.24
DEBT SERVICES	2,643,477.75	2,874,269.51
TOTAL ABOVE THE LINE EXPENDITURES	972,452,285.92	1,044,708,528.58
ADVANCEMENT LOANS INVSTS & TRANSFERS	283,809,004.01	329,352,869.94
GRAND TOTAL EXPENDITURES	$1,256,261,289.93	$1,374,061,398.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 23,889,637.46	$ 27,336,986.52
TOTAL RECEIPTS DURING YEAR	51,930,610.01	55,377,447.51
TOTAL BALANCE AND RECEIPTS	75,820,247.47	82,714,434.03
TOTAL EXPENDITURES	48,689,425.22	51,450,463.04
BALANCE AT END OF YEAR	27,130,822.25	31,263,970.99
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 38,399,968.57	$ 40,018,039.62
TOTAL RECEIPTS DURING YEAR	47,640,633.39	47,287,062.40
TOTAL BALANCE AND RECEIPTS	86,040,601.96	87,305,102.02
TOTAL EXPENDITURES	46,115,541.37	47,091,167.78
BALANCE AT END OF YEAR	$ 39,925,060.59	$ 40,213,934.24

PUPIL STATISTICS		1981-82	1982-83
CENSUS		682,567.0	678,118.0
ENROLLMENT	K-8	477,772.0	475,746.0
	9-12	203,332.0	196,744.0
	TOTAL	681,104.0	672,490.0
NUMBER PROMOTED		577,712.0	568,769.0
NUMBER RETAINED		24,540.0	25,455.0
MEMBERSHIP CLOSE OF YEAR	BOYS	311,282.0	307,397.0
	GIRLS	290,970.0	286,827.0
	TOTAL	602,252.0	594,224.0
AVERAGE DAILY ATTENDENCE		574,329.0	566,027.0
AVERAGE DAILY MEMBERSHIP		610,216.4	601,030.7
DAYS TAUGHT			
NUMBER COMPLETING	8TH GRADE	48,837.0	49,578.0
	12TH GRADE	42,531.0	40,478.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	180.0	180.0
ASSISTANT SUPERINTENDENTS	141.2	113.4
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		41.8
ASST SUPT-MANAGER,DIST-WIDE-SVCS		4.0
ASST SUPT-COORD.,DIST-WIDE-SVCS		8.6
FINANCE OFFICERS	45.0	47.0
OTHER ADMINISTRATIVE PERSONNEL	90.1	90.9
SUPERVISORS	395.4	382.3
PUPIL PERSONNEL	207.6	205.1
VISITING TEACHERS	162.3	154.1
PRINCIPALS	1,569.0	1,578.1
GUIDANCE COUNSELORS	792.5	791.1
HEALTH PERSONNEL	85.6	87.1
FULL-TIME TEACHERS	32,445.9	32,174.6
OTHER	1,703.8	1,678.1
TOTAL CERTIFIED	37,818.4	37,536.2
NON-CERTIFIED:		
CLERICAL	2,800.9	2,991.1
PLANT OPERATION & MAINTENANCE	4,453.6	4,644.3
TRANSPORTATION	6,258.3	6,329.1
CAFETERIA	6,883.9	6,993.3
OTHER	3,038.0	3,205.7
TOTAL NON-CERTIFIED	23,434.7	24,163.5
TOTAL ALL EMPLOYEES	61,253.1	61,699.7

TABLE 3 — Summary of District Reports for the 1981-1983 Biennium

ADAIR CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		101,698.68		206,987.31
REVENUE FROM LOCAL SOURCES		281,616.80		323,433.52
REVENUE FROM STATE SOURCES		3,317,710.86		3,672,122.32
REVENUE FROM FEDERAL SOURCES		899,726.32		791,820.53
TOTAL REVENUE RECEIPTS		4,499,053.98		4,787,376.37
TOTAL NON-REVENUE RECEIPTS		196,460.66		256,828.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,797,213.32	$	5,251,191.68
EXPENDITURES				
ADMINISTRATION	$	71,436.63	$	81,761.04
INSTRUCTION		2,533,176.14		2,782,455.39
ATTENDANCE SERVICES		31,601.69		32,575.80
HEALTH SERVICES				
PUPIL TRANSPORTATION		299,084.36		526,516.29
OPERATION OF PLANT		242,899.54		278,070.90
MAINTENANCE OF PLANT		52,701.77		73,904.11
FIXED CHARGES		90,826.43		108,567.63
TOTAL CURRENT EXPENSES		3,321,726.56		3,883,851.16
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		21,198.70		33,156.80
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,342,925.26		3,917,007.96
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,247,300.75		1,250,770.73
GRAND TOTAL EXPENDITURES	$	4,590,226.01	$	5,167,778.69
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	6,459.60	$	15,125.74
TOTAL RECEIPTS DURING YEAR		212,171.14		199,793.75
TOTAL BALANCE AND RECEIPTS		218,630.74		214,919.49
TOTAL EXPENDITURES		203,505.00		191,490.00
BALANCE AT END OF YEAR	$	15,125.74	$	23,429.49
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	110,734.29	$	
TOTAL RECEIPTS DURING YEAR		99,553.00		71,400.00
TOTAL BALANCE AND RECEIPTS		210,287.29		71,400.00
TOTAL EXPENDITURES		210,287.29		70,500.00
BALANCE AT END OF YEAR	$		$	900.00

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,018.0	2,889.0
ENROLLMENT K-8	2,058.0	2,020.0
9-12	887.0	903.0
TOTAL	2,945.0	2,923.0
NUMBER PROMOTED	2,538.0	2,463.0
NUMBER RETAINED	83.0	122.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,343.0	1,342.0
GIRLS	1,278.0	1,243.0
TOTAL	2,621.0	2,585.0
AVERAGE DAILY ATTENDENCE	2,532.5	2,467.5
AVERAGE DAILY MEMBERSHIP	2,666.0	2,613.7
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	262.0	199.0
12TH GRADE	168.0	172.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	145.0	144.0
OTHER	10.0	10.0
TOTAL CERTIFIED	168.0	167.0
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	15.5	17.0
TRANSPORTATION	36.0	37.0
CAFETERIA	36.0	36.0
OTHER	4.1	4.1
TOTAL NON-CERTIFIED	104.6	107.1
TOTAL ALL EMPLOYEES	272.6	274.1

ALLEN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	575,124.97	852,959.99
REVENUE FROM LOCAL SOURCES	677,622.74	691,198.89
REVENUE FROM STATE SOURCES	3,380,566.46	3,770,037.38
REVENUE FROM FEDERAL SOURCES	523,060.37	564,749.77
TOTAL REVENUE RECEIPTS	4,581,249.57	5,025,986.04
TOTAL NON-REVENUE RECEIPTS	212,785.48	144,629.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,369,160.02	$ 6,023,575.65
EXPENDITURES		
ADMINISTRATION	$ 78,892.94	$ 82,157.69
INSTRUCTION	2,551,040.45	2,730,632.75
ATTENDANCE SERVICES	29,397.51	33,525.90
HEALTH SERVICES		12,093.31
PUPIL TRANSPORTATION	413,478.36	376,011.06
OPERATION OF PLANT	293,519.94	295,787.96
MAINTENANCE OF PLANT	65,210.62	71,128.75
FIXED CHARGES	93,888.12	81,763.84
TOTAL CURRENT EXPENSES	3,525,427.94	3,683,101.26
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	3,493.00	195.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,528,920.94	3,683,297.21
ADVANCEMENT LOANS INVSTS & TRANSFERS	987,279.09	1,167,809.41
GRAND TOTAL EXPENDITURES	$ 4,516,200.03	$ 4,851,106.62
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 242,014.56	$ 278,445.48
TOTAL RECEIPTS DURING YEAR	293,663.83	321,503.85
TOTAL BALANCE AND RECEIPTS	535,678.39	599,949.33
TOTAL EXPENDITURES	257,232.91	205,664.57
BALANCE AT END OF YEAR	$ 278,445.48	$ 394,284.76
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	71,698.00	224,640.00
TOTAL BALANCE AND RECEIPTS	71,698.00	224,640.00
TOTAL EXPENDITURES	71,698.00	212,116.00
BALANCE AT END OF YEAR	$	$ 12,524.00

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,437.0	2,482.0
ENROLLMENT K-8	1,845.0	1,828.0
9-12	843.0	788.0
TOTAL	2,688.0	2,616.0
NUMBER PROMOTED	2,193.0	2,111.0
NUMBER RETAINED	99.0	176.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,197.0	1,174.0
GIRLS	1,095.0	1,113.0
TOTAL	2,292.0	2,287.0
AVERAGE DAILY ATTENDENCE	2,229.8	2,201.4
AVERAGE DAILY MEMBERSHIP	2,346.5	2,323.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	206.0	194.0
12TH GRADE	184.0	142.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.8	6.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	120.7	121.2
OTHER	7.0	7.0
TOTAL CERTIFIED	140.5	141.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	11.0	11.0
TRANSPORTATION	32.0	33.0
CAFETERIA	27.0	27.0
OTHER	16.6	18.7
TOTAL NON-CERTIFIED	97.6	100.7
TOTAL ALL EMPLOYEES	238.1	241.7

ANDERSON CO

FINANCIAL REPORT

	1981-82	1982-83
BALANCE BEGINNING OF YEAR	348,620.51	237,150.63
REVENUE FROM LOCAL SOURCES	618,771.81	677,500.77
REVENUE FROM STATE SOURCES	2,991,384.32	3,300,189.05
REVENUE FROM FEDERAL SOURCES	307,648.90	308,604.08
TOTAL REVENUE RECEIPTS	3,917,805.03	4,286,293.90
TOTAL NON-REVENUE RECEIPTS	93,277.78	91,097.56
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,359,703.32	$ 4,614,542.09
EXPENDITURES		
ADMINISTRATION	$ 90,072.35	$ 108,481.98
INSTRUCTION	2,444,692.93	2,663,041.46
ATTENDANCE SERVICES	30,018.51	36,951.06
HEALTH SERVICES		
PUPIL TRANSPORTATION	319,303.02	340,249.49
OPERATION OF PLANT	256,456.59	272,744.06
MAINTENANCE OF PLANT	250,531.28	238,567.40
FIXED CHARGES	101,571.83	99,857.15
TOTAL CURRENT EXPENSES	3,492,646.51	3,759,892.60
FOOD SERVICES		
COMMUNITY SERVICES	2,000.00	2,000.00
CAPITAL OUTLAY	15,117.85	36,049.62
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,509,764.36	3,797,942.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	612,788.33	521,590.41
GRAND TOTAL EXPENDITURES	$ 4,122,552.69	$ 4,319,532.63

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 117,527.63	$ 220,124.18
TOTAL RECEIPTS DURING YEAR	292,545.24	226,661.45
TOTAL BALANCE AND RECEIPTS	410,072.87	446,785.63
TOTAL EXPENDITURES	189,948.69	313,125.03
BALANCE AT END OF YEAR	$ 220,124.18	$ 133,660.60

PUPIL STATISTICS

	1981-82	1982-83
CENSUS	2,444.0	2,454.0
ENROLLMENT K-8	1,898.0	1,924.0
9-12	746.0	739.0
TOTAL	2,644.0	2,663.0
NUMBER PROMOTED	2,297.0	2,278.0
NUMBER RETAINED	106.0	138.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,242.0	1,244.0
GIRLS	1,161.0	1,172.0
TOTAL	2,403.0	2,416.0
AVERAGE DAILY ATTENDENCE	2,322.6	2,302.2
AVERAGE DAILY MEMBERSHIP	2,435.5	2,431.8
DAYS TAUGHT	170.0	172.0
NUMBER COMPLETING 8TH GRADE	190.0	203.0
12TH GRADE	161.0	152.0

SCHOOL PERSONNEL

	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	123.0	122.4
OTHER	6.0	6.0
TOTAL CERTIFIED	140.5	140.4
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	8.0	10.0
TRANSPORTATION	27.0	22.0
CAFETERIA	28.0	28.0
OTHER	7.0	10.0
TOTAL NON-CERTIFIED	79.0	79.0
TOTAL ALL EMPLOYEES	219.5	219.4

BALLARD CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	44,331.83	64,242.61
REVENUE FROM LOCAL SOURCES	569,030.06	624,825.65
REVENUE FROM STATE SOURCES	2,270,808.84	2,582,399.44
REVENUE FROM FEDERAL SOURCES	389,541.18	264,832.58
TOTAL REVENUE RECEIPTS	3,229,380.08	3,472,057.67
TOTAL NON-REVENUE RECEIPTS	45,146.38	17,365.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,318,858.29	$ 3,553,665.61
EXPENDITURES		
ADMINISTRATION	$ 76,007.32	$ 79,923.37
INSTRUCTION	1,983,777.61	2,114,161.92
ATTENDANCE SERVICES	28,660.59	32,031.10
HEALTH SERVICES		450.00
PUPIL TRANSPORTATION	231,317.04	256,133.67
OPERATION OF PLANT	277,879.11	280,641.84
MAINTENANCE OF PLANT	102,685.98	127,267.55
FIXED CHARGES	61,447.91	62,265.21
TOTAL CURRENT EXPENSES	2,761,775.56	2,952,874.66
FOOD SERVICES		
COMMUNITY SERVICES	1,270.00	1,566.00
CAPITAL OUTLAY	38,365.66	26,217.73
DEBT SERVICES	24,430.00	
TOTAL ABOVE THE LINE EXPENDITURES	2,825,841.22	2,980,658.39
ADVANCEMENT LOANS INVSTS & TRANSFERS	428,774.46	407,543.87
GRAND TOTAL EXPENDITURES	$ 3,254,615.68	$ 3,388,202.26

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 37,045.24	$ 68,438.06
TOTAL RECEIPTS DURING YEAR	153,098.00	152,460.00
TOTAL BALANCE AND RECEIPTS	190,143.24	220,898.06
TOTAL EXPENDITURES	121,705.18	110,555.68
BALANCE AT END OF YEAR	$ 68,438.06	$ 110,342.38

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,528.0	1,543.0
ENROLLMENT K-8	1,233.0	1,216.0
9-12	525.0	504.0
TOTAL	1,758.0	1,720.0
NUMBER PROMOTED	1,483.0	1,484.0
NUMBER RETAINED	37.0	25.0
MEMBERSHIP CLOSE OF YEAR BOYS	805.0	798.0
GIRLS	715.0	711.0
TOTAL	1,520.0	1,509.0
AVERAGE DAILY ATTENDENCE	1,490.3	1,456.9
AVERAGE DAILY MEMBERSHIP	1,546.4	1,519.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	130.0	147.0
12TH GRADE	136.0	114.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.3
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.7	1.7
HEALTH PERSONNEL		
FULL-TIME TEACHERS	96.9	93.7
OTHER	2.5	3.0
TOTAL CERTIFIED	112.1	109.7
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	7.0	10.0
TRANSPORTATION	27.0	27.0
CAFETERIA	21.5	21.5
OTHER	1.5	2.0
TOTAL NON-CERTIFIED	65.0	68.5
TOTAL ALL EMPLOYEES	177.1	178.2

BARREN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	238,710.66	158,794.14
REVENUE FROM LOCAL SOURCES	606,008.96	647,685.20
REVENUE FROM STATE SOURCES	4,001,611.53	4,383,742.42
REVENUE FROM FEDERAL SOURCES	567,353.83	609,713.26
TOTAL REVENUE RECEIPTS	5,174,974.32	5,641,140.88
TOTAL NON-REVENUE RECEIPTS	42,198.12	66,838.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,455,883.10	$ 5,866,773.19
EXPENDITURES		
ADMINISTRATION	$ 74,909.68	$ 79,982.68
INSTRUCTION	2,973,530.99	3,202,200.39
ATTENDANCE SERVICES	41,736.08	44,009.56
HEALTH SERVICES	2,800.00	2,045.10
PUPIL TRANSPORTATION	546,393.21	511,584.31
OPERATION OF PLANT	418,582.26	426,297.48
MAINTENANCE OF PLANT	99,116.81	99,729.17
FIXED CHARGES	140,710.36	133,656.42
TOTAL CURRENT EXPENSES	4,297,779.39	4,499,505.11
FOOD SERVICES	577.72	5,534.20
COMMUNITY SERVICES		
CAPITAL OUTLAY		15,283.51
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,298,357.11	4,520,322.82
ADVANCEMENT LOANS INVSTS & TRANSFERS	998,731.85	1,087,387.11
GRAND TOTAL EXPENDITURES	$ 5,297,088.96	$ 5,607,709.93
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 68,151.86	$ 131,242.68
TOTAL RECEIPTS DURING YEAR	206,681.97	250,176.71
TOTAL BALANCE AND RECEIPTS	274,833.83	381,419.39
TOTAL EXPENDITURES	143,591.15	170,787.50
BALANCE AT END OF YEAR	$ 131,242.68	$ 210,631.89
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 150,713.80	$ 276,261.83
TOTAL RECEIPTS DURING YEAR	281,245.71	291,659.15
TOTAL BALANCE AND RECEIPTS	431,959.51	567,920.98
TOTAL EXPENDITURES	155,697.68	160,388.91
BALANCE AT END OF YEAR	$ 276,261.83	$ 407,532.07

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,441.0	3,404.0
ENROLLMENT K-8	2,332.0	2,281.0
9-12	1,099.0	1,065.0
TOTAL	3,431.0	3,346.0
NUMBER PROMOTED	3,035.0	3,002.0
NUMBER RETAINED	74.0	86.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,578.0	1,554.0
GIRLS	1,531.0	1,534.0
TOTAL	3,109.0	3,088.0
AVERAGE DAILY ATTENDENCE	3,029.3	2,969.3
AVERAGE DAILY MEMBERSHIP	3,148.6	3,085.5
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	278.0	265.0
12TH GRADE	240.0	262.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	150.0	153.5
OTHER	10.0	10.0
TOTAL CERTIFIED	178.0	181.5
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	15.0	15.5
TRANSPORTATION	50.0	50.0
CAFETERIA	33.0	34.5
OTHER	9.1	12.1
TOTAL NON-CERTIFIED	118.1	123.1
TOTAL ALL EMPLOYEES	296.1	304.6

CAVERNA

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	128,037.19	136,515.50
REVENUE FROM LOCAL SOURCES	355,056.46	419,408.21
REVENUE FROM STATE SOURCES	1,179,606.09	1,313,007.22
REVENUE FROM FEDERAL SOURCES	197,256.54	204,376.00
TOTAL REVENUE RECEIPTS	1,731,919.09	1,936,791.43
TOTAL NON-REVENUE RECEIPTS	14,072.29	13,137.27
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,874,028.57	$ 2,086,444.20
EXPENDITURES		
ADMINISTRATION	$ 51,119.13	$ 55,044.65
INSTRUCTION	1,009,615.57	1,079,130.18
ATTENDANCE SERVICES	11,604.13	12,068.02
HEALTH SERVICES	750.00	950.00
PUPIL TRANSPORTATION	94,827.08	106,399.01
OPERATION OF PLANT	107,962.36	119,077.26
MAINTENANCE OF PLANT	26,253.15	37,499.44
FIXED CHARGES	36,024.96	36,105.72
TOTAL CURRENT EXPENSES	1,338,156.38	1,446,274.28
FOOD SERVICES		
COMMUNITY SERVICES	2,122.20	1,200.00
CAPITAL OUTLAY	5,835.36	3,143.07
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,346,113.94	1,450,617.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	391,399.13	448,011.18
GRAND TOTAL EXPENDITURES	$ 1,737,513.07	$ 1,898,628.53
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 381,372.62	$ 477,382.42
TOTAL RECEIPTS DURING YEAR	239,321.96	322,469.80
TOTAL BALANCE AND RECEIPTS	620,694.58	799,852.22
TOTAL EXPENDITURES	143,312.16	116,201.38
BALANCE AT END OF YEAR	$ 477,382.42	$ 683,650.84
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	976.0	959.0
ENROLLMENT K-8	789.0	779.0
9-12	283.0	295.0
TOTAL	1,072.0	1,074.0
NUMBER PROMOTED	937.0	930.0
NUMBER RETAINED	44.0	29.0
MEMBERSHIP CLOSE OF YEAR BOYS	482.0	461.0
GIRLS	499.0	498.0
TOTAL	981.0	959.0
AVERAGE DAILY ATTENDENCE	942.0	911.5
AVERAGE DAILY MEMBERSHIP	990.6	962.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	85.0	91.0
12TH GRADE	60.0	66.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	53.0	52.9
OTHER	2.0	2.0
TOTAL CERTIFIED	61.0	60.9
NON-CERTIFIED:		
CLERICAL	4.5	5.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION	8.0	8.0
CAFETERIA	10.5	10.5
OTHER	3.1	4.1
TOTAL NON-CERTIFIED	30.1	31.6
TOTAL ALL EMPLOYEES	91.1	92.5

GLASGOW

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	172,437.40	182,097.93
REVENUE FROM LOCAL SOURCES	839,835.18	1,007,811.51
REVENUE FROM STATE SOURCES	2,583,253.23	2,619,958.14
REVENUE FROM FEDERAL SOURCES	433,951.70	404,319.92
TOTAL REVENUE RECEIPTS	3,907,040.11	4,032,089.57
TOTAL NON-REVENUE RECEIPTS	36,177.27	43,196.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,115,654.78	$ 4,257,384.37
EXPENDITURES		
ADMINISTRATION	$ 64,289.76	$ 67,844.63
INSTRUCTION	2,652,245.54	2,841,484.92
ATTENDANCE SERVICES	34,253.03	34,624.57
HEALTH SERVICES	2,340.00	1,958.80
PUPIL TRANSPORTATION	67,195.04	60,894.65
OPERATION OF PLANT	320,131.46	328,897.75
MAINTENANCE OF PLANT	44,692.54	42,228.04
FIXED CHARGES	67,070.98	69,421.28
TOTAL CURRENT EXPENSES	3,252,218.35	3,447,554.64
FOOD SERVICES		
COMMUNITY SERVICES	2,200.00	1,000.00
CAPITAL OUTLAY	47,640.34	29,707.37
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,302,058.69	3,478,262.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	631,498.16	617,214.78
GRAND TOTAL EXPENDITURES	$ 3,933,556.85	$ 4,095,476.79
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,391,776.99	$ 1,559,924.50
TOTAL RECEIPTS DURING YEAR	400,265.07	367,689.05
TOTAL BALANCE AND RECEIPTS	1,792,042.06	1,927,613.55
TOTAL EXPENDITURES	231,442.56	223,142.73
BALANCE AT END OF YEAR	$ 1,560,599.50	$ 1,704,470.82
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 21,661.48	$
TOTAL RECEIPTS DURING YEAR	523.39	
TOTAL BALANCE AND RECEIPTS	22,184.87	
TOTAL EXPENDITURES	22,184.87	
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS		1981-82	1982-83
CENSUS		2,190.0	2,096.0
ENROLLMENT	K-8	1,789.0	1,773.0
	9-12	710.0	667.0
	TOTAL	2,499.0	2,440.0
NUMBER PROMOTED		2,033.0	1,977.0
NUMBER RETAINED		209.0	189.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,122.0	1,103.0
	GIRLS	1,120.0	1,063.0
	TOTAL	2,242.0	2,166.0
AVERAGE DAILY ATTENDENCE		2,180.4	2,115.1
AVERAGE DAILY MEMBERSHIP		2,277.5	2,212.9
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	188.0	177.0
	12TH GRADE	159.0	136.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	123.2	123.9
OTHER	5.5	5.6
TOTAL CERTIFIED	141.7	142.5
NON-CERTIFIED:		
CLERICAL	10.5	10.5
PLANT OPERATION & MAINTENANCE	9.5	9.5
TRANSPORTATION	6.0	6.0
CAFETERIA	29.0	29.0
OTHER	5.0	7.1
TOTAL NON-CERTIFIED	60.0	62.1
TOTAL ALL EMPLOYEES	201.7	204.6

BATH CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR-------------	326,595.42	249,578.83
REVENUE FROM LOCAL SOURCES----------	342,243.72	321,585.47
REVENUE FROM STATE SOURCES----------	2,289,389.41	2,612,813.55
REVENUE FROM FEDERAL SOURCES--------	772,264.62	797,020.20
TOTAL REVENUE RECEIPTS---------------	3,403,897.75	3,731,419.22
TOTAL NON-REVENUE RECEIPTS-----------	174,998.73	159,120.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 3,905,491.90	$ 4,140,118.76
EXPENDITURES		
ADMINISTRATION---------------------	$ 60,294.27	$ 66,303.81
INSTRUCTION------------------------	1,746,346.10	1,949,937.83
ATTENDANCE SERVICES----------------	44,450.56	47,005.80
HEALTH SERVICES--------------------	4,601.34	4,928.20
PUPIL TRANSPORTATION---------------	299,376.58	294,043.75
OPERATION OF PLANT-----------------	217,297.50	227,435.50
MAINTENANCE OF PLANT---------------	93,823.78	96,064.98
FIXED CHARGES----------------------	67,470.28	81,065.67
TOTAL CURRENT EXPENSES-------------	2,533,660.41	2,766,785.54
FOOD SERVICES----------------------	1,575.93	36.85
COMMUNITY SERVICES-----------------		
CAPITAL OUTLAY---------------------	77,867.41	51,616.41
DEBT SERVICES----------------------		
TOTAL ABOVE THE LINE EXPENDITURES-----	2,613,103.75	2,818,438.80
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,042,809.32	1,063,284.05
GRAND TOTAL EXPENDITURES--------------	$ 3,655,913.07	$ 3,881,722.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$	$
TOTAL RECEIPTS DURING YEAR----------		
TOTAL BALANCE AND RECEIPTS----------		
TOTAL EXPENDITURES------------------		
BALANCE AT END OF YEAR----------------	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$ 122,414.73	$ 203,115.33
TOTAL RECEIPTS DURING YEAR----------	167,624.56	177,946.48
TOTAL BALANCE AND RECEIPTS----------	290,039.29	381,061.81
TOTAL EXPENDITURES------------------	86,923.96	157,447.58
BALANCE AT END OF YEAR----------------	$ 203,115.33	$ 223,614.23

PUPIL STATISTICS	1981-82	1982-83
CENSUS-------------------------------	1,911.0	1,935.0
ENROLLMENT K-8-----------------------	1,426.0	1,457.0
9-12---------------------------------	585.0	592.0
TOTAL--------------------------------	2,011.0	2,049.0
NUMBER PROMOTED----------------------	1,752.0	1,753.0
NUMBER RETAINED----------------------	87.0	74.0
MEMBERSHIP CLOSE OF YEAR BOYS-------	919.0	925.0
GIRLS-------	920.0	902.0
TOTAL-------	1,839.0	1,827.0
AVERAGE DAILY ATTENDENCE-------------	1,732.9	1,735.8
AVERAGE DAILY MEMBERSHIP-------------	1,843.2	1,847.8
DAYS TAUGHT--------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	150.0	166.0
12TH GRADE---------	115.0	107.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS----------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS------------		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS---		
ASST SUPT-MANAGER,DIST-WIDE-SVCS----		
ASST SUPT-COORD.,DIST-WIDE-SVCS-----		
FINANCE OFFICERS--------------------		
OTHER ADMINISTRATIVE PERSONNEL------	1.0	1.0
SUPERVISORS-------------------------	1.0	1.0
PUPIL PERSONNEL---------------------	1.0	1.0
VISITING TEACHERS-------------------	1.5	1.5
PRINCIPALS--------------------------	4.5	4.5
GUIDANCE COUNSELORS-----------------	1.0	1.0
HEALTH PERSONNEL--------------------	1.0	1.0
FULL-TIME TEACHERS------------------	101.0	108.0
OTHER-------------------------------	4.0	4.0
TOTAL CERTIFIED----------------------	117.0	124.0
NON-CERTIFIED:		
CLERICAL----------------------------	8.0	9.0
PLANT OPERATION & MAINTENANCE-------	11.0	11.0
TRANSPORTATION----------------------	26.0	27.0
CAFETERIA---------------------------	21.0	21.0
OTHER-------------------------------	4.6	5.5
TOTAL NON-CERTIFIED------------------	70.6	73.5
TOTAL ALL EMPLOYEES------------------	187.6	197.5

BELL CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	629,921.10	529,062.00
REVENUE FROM LOCAL SOURCES	415,075.86	508,905.92
REVENUE FROM STATE SOURCES	5,413,493.35	5,984,870.18
REVENUE FROM FEDERAL SOURCES	1,802,022.99	1,815,243.97
TOTAL REVENUE RECEIPTS	7,630,592.20	8,309,020.07
TOTAL NON-REVENUE RECEIPTS	157,483.12	122,693.81
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,417,996.42	$ 8,960,775.88
EXPENDITURES		
ADMINISTRATION	$ 93,889.43	$ 127,664.97
INSTRUCTION	4,007,655.44	4,199,710.54
ATTENDANCE SERVICES	24,090.16	25,651.72
HEALTH SERVICES		
PUPIL TRANSPORTATION	534,019.84	555,352.26
OPERATION OF PLANT	417,960.59	444,625.57
MAINTENANCE OF PLANT	203,080.01	225,353.59
FIXED CHARGES	165,838.18	240,002.41
TOTAL CURRENT EXPENSES	5,446,533.65	5,818,361.06
FOOD SERVICES	12,443.63	14,702.63
COMMUNITY SERVICES		
CAPITAL OUTLAY	163,030.35	97,449.24
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,622,007.63	5,930,512.93
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,266,926.77	2,101,527.47
GRAND TOTAL EXPENDITURES	$ 7,888,934.40	$ 8,032,040.40

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,786,455.32	$ 2,137,831.66
TOTAL RECEIPTS DURING YEAR	751,436.44	516,436.59
TOTAL BALANCE AND RECEIPTS	2,537,891.76	2,654,268.25
TOTAL EXPENDITURES	400,060.10	1,024,569.94
BALANCE AT END OF YEAR	$ 2,137,831.66	$ 1,629,698.31

PUPIL STATISTICS	1981-82	1982-83
CENSUS	4,687.0	4,589.0
ENROLLMENT K-8	3,786.0	3,784.0
9-12	1,209.0	1,232.0
TOTAL	4,995.0	5,016.0
NUMBER PROMOTED	4,109.0	3,956.0
NUMBER RETAINED	333.0	392.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,342.0	2,280.0
GIRLS	2,100.0	2,068.0
TOTAL	4,442.0	4,348.0
AVERAGE DAILY ATTENDENCE	4,148.5	4,120.1
AVERAGE DAILY MEMBERSHIP	4,475.7	4,450.3
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	372.0	354.0
12TH GRADE	205.0	207.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		2.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.0
PRINCIPALS	12.8	13.4
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	223.2	226.3
OTHER	13.5	12.5
TOTAL CERTIFIED	258.5	265.2
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	17.0	22.0
TRANSPORTATION	46.0	46.0
CAFETERIA	66.0	67.0
OTHER	3.0	6.0
TOTAL NON-CERTIFIED	138.0	147.0
TOTAL ALL EMPLOYEES	396.5	412.2

MIDDLESBORO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	200,754.53	111,745.58
REVENUE FROM LOCAL SOURCES	471,036.10	527,866.86
REVENUE FROM STATE SOURCES	2,801,103.37	3,109,594.56
REVENUE FROM FEDERAL SOURCES	709,189.72	585,886.44
TOTAL REVENUE RECEIPTS	3,981,329.19	4,223,347.86
TOTAL NON-REVENUE RECEIPTS	135,339.03	143,355.92
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,317,422.75	$ 4,478,449.36
EXPENDITURES		
ADMINISTRATION	$ 122,316.56	$ 127,935.10
INSTRUCTION	2,487,635.42	2,695,920.84
ATTENDANCE SERVICES	38,053.41	43,525.98
HEALTH SERVICES	9,096.42	8,570.48
PUPIL TRANSPORTATION	153,091.17	144,736.47
OPERATION OF PLANT	259,180.96	291,041.36
MAINTENANCE OF PLANT	39,560.66	77,627.09
FIXED CHARGES	101,570.43	104,117.63
TOTAL CURRENT EXPENSES	3,210,505.03	3,493,474.95
FOOD SERVICES	5,013.46	2,918.90
COMMUNITY SERVICES		
CAPITAL OUTLAY	19,123.52	30,535.46
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,234,642.01	3,526,929.31
ADVANCEMENT LOANS INVSTS & TRANSFERS	971,035.16	833,888.42
GRAND TOTAL EXPENDITURES	$ 4,205,677.17	$ 4,360,817.73

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 224,010.44
TOTAL RECEIPTS DURING YEAR		52,200.51
TOTAL BALANCE AND RECEIPTS		276,210.95
TOTAL EXPENDITURES		100,000.00
BALANCE AT END OF YEAR	$	$ 176,210.95

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	251,205.00	251,833.75
TOTAL BALANCE AND RECEIPTS	251,205.00	251,833.75
TOTAL EXPENDITURES	251,205.00	251,833.75
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,340.0	2,267.0
ENROLLMENT K-8	1,777.0	1,773.0
9-12	857.0	833.0
TOTAL	2,634.0	2,606.0
NUMBER PROMOTED	2,187.0	2,132.0
NUMBER RETAINED	135.0	150.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,204.0	1,170.0
GIRLS	1,118.0	1,112.0
TOTAL	2,322.0	2,282.0
AVERAGE DAILY ATTENDENCE	2,183.9	2,145.3
AVERAGE DAILY MEMBERSHIP	2,351.4	2,312.8
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	180.0	188.0
12TH GRADE	185.0	172.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.3	1.0
PRINCIPALS	6.0	7.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	129.0	128.4
OTHER	5.0	5.0
TOTAL CERTIFIED	150.3	150.4
NON-CERTIFIED:		
CLERICAL	8.0	7.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	13.0	16.0
CAFETERIA	25.0	25.0
OTHER	4.0	5.0
TOTAL NON-CERTIFIED	60.0	63.0
TOTAL ALL EMPLOYEES	210.3	213.4

PINEVILLE

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	63,456.09	40,683.73
REVENUE FROM LOCAL SOURCES	155,514.32	177,596.48
REVENUE FROM STATE SOURCES	595,203.73	677,215.77
REVENUE FROM FEDERAL SOURCES	183,378.64	169,180.78
TOTAL REVENUE RECEIPTS	934,096.69	1,023,993.03
TOTAL NON-REVENUE RECEIPTS	5,677.43	1,867.42
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,003,230.21	$ 1,066,544.18
EXPENDITURES		
ADMINISTRATION	$ 43,004.06	$ 45,243.56
INSTRUCTION	556,022.51	585,537.35
ATTENDANCE SERVICES	11,505.53	12,082.49
HEALTH SERVICES		
PUPIL TRANSPORTATION	9,352.50	12,372.17
OPERATION OF PLANT	51,282.20	55,689.43
MAINTENANCE OF PLANT	12,278.74	11,198.95
FIXED CHARGES	19,503.26	20,329.41
TOTAL CURRENT EXPENSES	702,948.80	742,453.36
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	60.93	929.98
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	703,009.73	743,383.34
ADVANCEMENT LOANS INVSTS & TRANSFERS	259,536.75	258,095.74
GRAND TOTAL EXPENDITURES	$ 962,546.48	$ 1,001,479.08
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 18,274.91	$ 35,237.73
TOTAL RECEIPTS DURING YEAR	34,962.82	44,405.95
TOTAL BALANCE AND RECEIPTS	53,237.73	79,643.68
TOTAL EXPENDITURES	18,000.00	26,021.66
BALANCE AT END OF YEAR	$ 35,237.73	$ 53,622.02
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 98,878.34	$ 132,135.37
TOTAL RECEIPTS DURING YEAR	57,506.45	52,007.22
TOTAL BALANCE AND RECEIPTS	156,384.79	184,142.59
TOTAL EXPENDITURES	24,249.42	122,733.09
BALANCE AT END OF YEAR	$ 132,135.37	$ 61,409.50

PUPIL STATISTICS	1981-82	1982-83
CENSUS	578.0	586.0
ENROLLMENT K-8	446.0	429.0
9-12	120.0	124.0
TOTAL	566.0	553.0
NUMBER PROMOTED	440.0	429.0
NUMBER RETAINED	38.0	42.0
MEMBERSHIP CLOSE OF YEAR BOYS	253.0	253.0
GIRLS	225.0	218.0
TOTAL	478.0	471.0
AVERAGE DAILY ATTENDENCE	463.5	460.0
AVERAGE DAILY MEMBERSHIP	492.2	487.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	41.0	43.0
12TH GRADE	22.0	28.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		1.0
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	32.0	32.0
OTHER	1.0	1.0
TOTAL CERTIFIED	37.0	38.0
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.5	2.5
TRANSPORTATION	.5	.5
CAFETERIA	3.0	3.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	10.0	10.0
TOTAL ALL EMPLOYEES	47.0	48.0

BOONE CO

FINANCIAL REPORT

	1981-82	1982-83
BALANCE BEGINNING OF YEAR	11,590.53	4,687.85
REVENUE FROM LOCAL SOURCES	4,224,867.96	5,074,319.18
REVENUE FROM STATE SOURCES	8,985,316.77	9,980,859.78
REVENUE FROM FEDERAL SOURCES	695,709.43	727,254.05
TOTAL REVENUE RECEIPTS	13,905,894.16	15,782,433.01
TOTAL NON-REVENUE RECEIPTS	318,798.55	409,150.25
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,236,283.24	$ 16,196,271.11
EXPENDITURES		
ADMINISTRATION	$ 345,416.40	$ 371,077.93
INSTRUCTION	8,836,109.62	9,444,503.79
ATTENDANCE SERVICES	83,364.59	68,450.32
HEALTH SERVICES	23,713.80	23,978.53
PUPIL TRANSPORTATION	928,096.44	1,119,946.28
OPERATION OF PLANT	1,097,338.79	1,271,466.75
MAINTENANCE OF PLANT	262,462.18	330,193.51
FIXED CHARGES	224,088.48	355,382.70
TOTAL CURRENT EXPENSES	11,870,590.30	12,983,999.81
FOOD SERVICES		
COMMUNITY SERVICES	57,869.38	65,377.39
CAPITAL OUTLAY	80,548.19	436,443.75
DEBT SERVICES	3,268.35	3,303.40
TOTAL ABOVE THE LINE EXPENDITURES	12,012,276.22	13,489,124.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,219,319.17	2,480,421.09
GRAND TOTAL EXPENDITURES	$ 14,231,595.39	$ 15,969,545.44
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 492.22	$ 610.15
TOTAL RECEIPTS DURING YEAR	712,977.02	844,187.58
TOTAL BALANCE AND RECEIPTS	713,469.24	844,797.73
TOTAL EXPENDITURES	712,859.09	844,187.58
BALANCE AT END OF YEAR	$ 610.15	$ 610.15
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 74,560.01	$ 183,312.80
TOTAL RECEIPTS DURING YEAR	671,743.45	678,960.00
TOTAL BALANCE AND RECEIPTS	746,303.46	862,272.80
TOTAL EXPENDITURES	562,990.66	618,002.36
BALANCE AT END OF YEAR	$ 183,312.80	$ 244,270.44

PUPIL STATISTICS

	1981-82	1982-83
CENSUS	9,180.0	9,243.0
ENROLLMENT K-8	6,246.0	6,266.0
9-12	2,631.0	2,585.0
TOTAL	8,877.0	8,851.0
NUMBER PROMOTED	7,538.0	7,521.0
NUMBER RETAINED	254.0	240.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,027.0	4,023.0
GIRLS	3,765.0	3,738.0
TOTAL	7,792.0	7,761.0
AVERAGE DAILY ATTENDENCE	7,460.2	7,403.4
AVERAGE DAILY MEMBERSHIP	7,874.3	7,836.5
DAYS TAUGHT	170.0	174.0
NUMBER COMPLETING 8TH GRADE	630.0	704.0
12TH GRADE	586.0	570.0

SCHOOL PERSONNEL

	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	17.0	17.0
GUIDANCE COUNSELORS	10.8	10.4
HEALTH PERSONNEL	12.5	12.5
FULL-TIME TEACHERS	409.8	411.7
OTHER	14.3	13.0
TOTAL CERTIFIED	472.4	472.6
NON-CERTIFIED:		
CLERICAL	24.0	24.0
PLANT OPERATION & MAINTENANCE	43.0	46.0
TRANSPORTATION	84.0	86.0
CAFETERIA	93.0	108.0
OTHER	13.1	10.1
TOTAL NON-CERTIFIED	257.1	274.1
TOTAL ALL EMPLOYEES	729.5	746.7

WALTON VERONA

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	169,433.34	206,392.87
REVENUE FROM LOCAL SOURCES	527,719.69	541,762.06
REVENUE FROM STATE SOURCES	1,009,627.25	1,129,432.69
REVENUE FROM FEDERAL SOURCES	71,185.36	84,638.96
TOTAL REVENUE RECEIPTS	1,608,532.30	1,755,833.71
TOTAL NON-REVENUE RECEIPTS	8,932.00	22,985.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,786,897.64	$ 1,985,212.52
EXPENDITURES		
ADMINISTRATION	$ 65,528.60	$ 71,206.87
INSTRUCTION	945,611.08	1,045,603.29
ATTENDANCE SERVICES	28,416.42	29,956.43
HEALTH SERVICES		300.00
PUPIL TRANSPORTATION	104,958.67	110,353.56
OPERATION OF PLANT	135,718.46	147,099.28
MAINTENANCE OF PLANT	50,213.01	88,724.24
FIXED CHARGES	36,732.11	43,371.43
TOTAL CURRENT EXPENSES	1,367,178.35	1,536,615.10
FOOD SERVICES	5,904.99	124.95
COMMUNITY SERVICES		
CAPITAL OUTLAY	19,148.07	64,963.62
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,392,231.41	1,601,703.67
ADVANCEMENT LOANS INVSTS & TRANSFERS	188,273.36	226,592.03
GRAND TOTAL EXPENDITURES	$ 1,580,504.77	$ 1,828,295.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 61,592.50	$ 60,256.25
TOTAL RECEIPTS DURING YEAR	125,192.00	63,600.00
TOTAL BALANCE AND RECEIPTS	186,784.50	123,856.25
TOTAL EXPENDITURES	126,528.25	123,856.25
BALANCE AT END OF YEAR	$ 60,256.25	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	15,000.00	75,970.00
TOTAL BALANCE AND RECEIPTS	15,000.00	75,970.00
TOTAL EXPENDITURES	15,000.00	
BALANCE AT END OF YEAR	$	$ 75,970.00

PUPIL STATISTICS	1981-82	1982-83
CENSUS	630.0	637.0
ENROLLMENT K-8	583.0	573.0
9-12	254.0	233.0
TOTAL	837.0	806.0
NUMBER PROMOTED	713.0	706.0
NUMBER RETAINED	32.0	20.0
MEMBERSHIP CLOSE OF YEAR BOYS	424.0	403.0
GIRLS	321.0	323.0
TOTAL	745.0	726.0
AVERAGE DAILY ATTENDENCE	709.4	690.0
AVERAGE DAILY MEMBERSHIP	748.2	723.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	52.0	71.0
12TH GRADE	54.0	47.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	43.6	45.5
OTHER	2.4	2.4
TOTAL CERTIFIED	51.6	53.5
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	5.5	5.9
TRANSPORTATION	6.0	7.0
CAFETERIA	7.0	6.7
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	23.5	24.6
TOTAL ALL EMPLOYEES	75.1	78.1

BOURBON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	414,159.26	434,731.68
REVENUE FROM LOCAL SOURCES	830,072.22	899,125.52
REVENUE FROM STATE SOURCES	3,097,973.80	3,334,911.02
REVENUE FROM FEDERAL SOURCES	678,927.23	655,697.03
TOTAL REVENUE RECEIPTS	4,606,973.25	4,889,733.57
TOTAL NON-REVENUE RECEIPTS	141,150.36	145,896.61
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,162,282.87	$ 5,470,361.86
EXPENDITURES		
ADMINISTRATION	$ 103,876.37	$ 121,552.63
INSTRUCTION	2,702,557.82	2,829,662.97
ATTENDANCE SERVICES	29,824.95	34,335.85
HEALTH SERVICES	694.90	
PUPIL TRANSPORTATION	342,034.14	302,068.03
OPERATION OF PLANT	264,753.09	301,035.73
MAINTENANCE OF PLANT	129,170.63	148,706.16
FIXED CHARGES	113,430.66	88,491.16
TOTAL CURRENT EXPENSES	3,686,342.56	3,825,852.53
FOOD SERVICES		
COMMUNITY SERVICES	1,648.38	1,375.49
CAPITAL OUTLAY	66,496.95	187,860.68
DEBT SERVICES	20.00	185.33
TOTAL ABOVE THE LINE EXPENDITURES	3,754,507.89	4,015,274.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	973,043.30	1,067,770.83
GRAND TOTAL EXPENDITURES	$ 4,727,551.19	$ 5,083,044.86
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 123,548.50	$ 117,332.23
TOTAL RECEIPTS DURING YEAR	226,660.44	224,934.02
TOTAL BALANCE AND RECEIPTS	350,208.94	342,266.25
TOTAL EXPENDITURES	232,876.71	232,290.46
BALANCE AT END OF YEAR	$ 117,332.23	$ 109,975.79

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,582.0	2,534.0
ENROLLMENT K-8	1,628.0	1,628.0
9-12	836.0	762.0
TOTAL	2,464.0	2,390.0
NUMBER PROMOTED	2,198.0	2,118.0
NUMBER RETAINED	34.0	44.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,180.0	1,167.0
GIRLS	1,052.0	995.0
TOTAL	2,232.0	2,162.0
AVERAGE DAILY ATTENDENCE	2,110.1	2,047.7
AVERAGE DAILY MEMBERSHIP	2,243.9	2,180.4
DAYS TAUGHT	170.0	172.0
NUMBER COMPLETING 8TH GRADE	187.0	218.0
12TH GRADE	188.0	152.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.7	6.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	134.3	129.9
OTHER	7.0	6.8
TOTAL CERTIFIED	155.0	150.5
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	15.5	15.5
TRANSPORTATION	24.0	23.0
CAFETERIA	22.5	22.5
OTHER	14.1	14.1
TOTAL NON-CERTIFIED	89.1	88.1
TOTAL ALL EMPLOYEES	244.1	238.6

PARIS

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	178,531.44	139,570.37
REVENUE FROM LOCAL SOURCES	360,113.04	364,376.30
REVENUE FROM STATE SOURCES	1,675,526.19	1,799,127.83
REVENUE FROM FEDERAL SOURCES	309,589.45	288,620.65
TOTAL REVENUE RECEIPTS	2,345,228.68	2,452,124.78
TOTAL NON-REVENUE RECEIPTS	33,253.34	41,118.24
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,557,013.46	$ 2,632,813.39
EXPENDITURES		
ADMINISTRATION	$ 71,513.32	$ 75,660.39
INSTRUCTION	1,542,479.20	1,622,838.12
ATTENDANCE SERVICES	24,912.37	29,082.49
HEALTH SERVICES		
PUPIL TRANSPORTATION	66,603.51	65,204.93
OPERATION OF PLANT	150,315.19	159,172.39
MAINTENANCE OF PLANT	67,359.06	78,156.54
FIXED CHARGES	70,999.61	54,546.62
TOTAL CURRENT EXPENSES	1,994,182.26	2,084,661.48
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	20,886.93	57,453.29
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,015,069.19	2,142,114.77
ADVANCEMENT LOANS INVSTS & TRANSFERS	402,373.90	384,493.52
GRAND TOTAL EXPENDITURES	$ 2,417,443.09	$ 2,526,608.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 80,513.94	$ 50,468.65
TOTAL RECEIPTS DURING YEAR	113,650.98	127,187.19
TOTAL BALANCE AND RECEIPTS	194,164.92	177,655.84
TOTAL EXPENDITURES	143,696.27	154,722.66
BALANCE AT END OF YEAR	$ 50,468.65	$ 22,933.18

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,112.0	1,042.0
ENROLLMENT K-8	1,033.0	1,069.0
9-12	356.0	320.0
TOTAL	1,389.0	1,389.0
NUMBER PROMOTED	1,215.0	1,116.0
NUMBER RETAINED	50.0	65.0
MEMBERSHIP CLOSE OF YEAR BOYS	677.0	630.0
GIRLS	588.0	551.0
TOTAL	1,265.0	1,181.0
AVERAGE DAILY ATTENDENCE	1,211.3	1,153.2
AVERAGE DAILY MEMBERSHIP	1,264.7	1,204.9
DAYS TAUGHT	171.0	173.0
NUMBER COMPLETING 8TH GRADE	81.0	83.0
12TH GRADE	95.0	71.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	78.0	77.0
OTHER	3.0	3.0
TOTAL CERTIFIED	91.0	90.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	7.0	7.0
CAFETERIA	17.0	17.0
OTHER	10.0	8.0
TOTAL NON-CERTIFIED	47.0	45.0
TOTAL ALL EMPLOYEES	138.0	135.0

BOYD CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	264,524.89	218,247.49
REVENUE FROM LOCAL SOURCES	1,354,271.82	1,558,196.58
REVENUE FROM STATE SOURCES	5,686,636.33	6,255,536.12
REVENUE FROM FEDERAL SOURCES	705,169.74	796,621.99
TOTAL REVENUE RECEIPTS	7,746,077.89	8,610,354.69
TOTAL NON-REVENUE RECEIPTS	592,325.06	300,089.16
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,602,927.84	$ 9,128,691.34
EXPENDITURES		
ADMINISTRATION	$ 125,284.66	$ 133,692.71
INSTRUCTION	4,758,452.55	5,010,764.65
ATTENDANCE SERVICES	50,528.30	51,045.44
HEALTH SERVICES		
PUPIL TRANSPORTATION	655,364.50	658,906.57
OPERATION OF PLANT	564,001.52	612,534.56
MAINTENANCE OF PLANT	146,236.32	218,067.31
FIXED CHARGES	220,858.91	230,291.84
TOTAL CURRENT EXPENSES	6,520,726.76	6,915,303.08
FOOD SERVICES	1,305.56	10,777.24
COMMUNITY SERVICES	500.00	970.00
CAPITAL OUTLAY	171,735.32	227,784.92
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,694,267.64	7,154,835.24
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,690,412.71	1,773,046.01
GRAND TOTAL EXPENDITURES	$ 8,384,680.35	$ 8,927,881.25

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 145,501.73	$ 359,899.66
TOTAL RECEIPTS DURING YEAR	717,508.43	968,477.46
TOTAL BALANCE AND RECEIPTS	863,010.16	1,328,377.12
TOTAL EXPENDITURES	503,110.50	504,088.82
BALANCE AT END OF YEAR	$ 359,899.66	$ 824,288.30

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,599.75	$ 51,518.89
TOTAL RECEIPTS DURING YEAR	95,303.20	13,576.29
TOTAL BALANCE AND RECEIPTS	107,902.95	65,095.18
TOTAL EXPENDITURES	56,384.06	40,805.34
BALANCE AT END OF YEAR	$ 51,518.89	$ 24,289.84

PUPIL STATISTICS	1981-82	1982-83
CENSUS	4,991.0	5,012.0
ENROLLMENT K-8	3,636.0	3,612.0
9-12	1,665.0	1,596.0
TOTAL	5,301.0	5,208.0
NUMBER PROMOTED	4,673.0	4,591.0
NUMBER RETAINED	98.0	80.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,502.0	2,454.0
GIRLS	2,269.0	2,217.0
TOTAL	4,771.0	4,671.0
AVERAGE DAILY ATTENDENCE	4,627.5	4,507.3
AVERAGE DAILY MEMBERSHIP	4,828.1	4,727.3
DAYS TAUGHT	170.0	175.0
NUMBER COMPLETING 8TH GRADE	396.0	417.0
12TH GRADE	374.0	324.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	3.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.1	1.3
PRINCIPALS	13.6	13.6
GUIDANCE COUNSELORS	5.9	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	226.9	231.4
OTHER	10.1	8.1
TOTAL CERTIFIED	264.6	264.4
NON-CERTIFIED:		
CLERICAL	21.5	22.0
PLANT OPERATION & MAINTENANCE	31.0	37.5
TRANSPORTATION	42.0	41.0
CAFETERIA	34.0	37.0
OTHER	14.0	18.0
TOTAL NON-CERTIFIED	142.5	155.5
TOTAL ALL EMPLOYEES	407.1	419.9

ASHLAND

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		4,183.29		4,253.87
REVENUE FROM LOCAL SOURCES		2,361,271.72		2,373,357.09
REVENUE FROM STATE SOURCES		4,409,771.89		4,754,186.10
REVENUE FROM FEDERAL SOURCES		892,065.81		965,528.46
TOTAL REVENUE RECEIPTS		7,663,109.42		8,093,071.65
TOTAL NON-REVENUE RECEIPTS		473,341.10		363,424.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	8,140,633.81	$	8,460,750.02
EXPENDITURES				
ADMINISTRATION	$	124,598.93	$	144,019.15
INSTRUCTION		4,516,592.63		4,737,893.80
ATTENDANCE SERVICES		40,274.08		41,549.94
HEALTH SERVICES				
PUPIL TRANSPORTATION		191,122.02		211,129.09
OPERATION OF PLANT		697,545.10		661,218.84
MAINTENANCE OF PLANT		192,660.20		168,801.70
FIXED CHARGES		132,969.18		145,149.01
TOTAL CURRENT EXPENSES		5,895,762.14		6,109,761.53
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY				105,291.38
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		5,895,762.14		6,215,052.91
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,240,617.80		2,230,870.79
GRAND TOTAL EXPENDITURES	$	8,136,379.94	$	8,445,923.70
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	169,478.15	$	701,225.42
TOTAL RECEIPTS DURING YEAR		784,692.49		774,214.47
TOTAL BALANCE AND RECEIPTS		954,170.64		1,475,439.89
TOTAL EXPENDITURES		252,945.22		298,350.23
BALANCE AT END OF YEAR	$	701,225.42	$	1,177,089.66
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	1,564.47	$	74,489.28
TOTAL RECEIPTS DURING YEAR		330,438.56		342,932.76
TOTAL BALANCE AND RECEIPTS		332,003.03		417,422.04
TOTAL EXPENDITURES		257,513.75		417,422.04
BALANCE AT END OF YEAR	$	74,489.28	$	

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,717.0	3,876.0
ENROLLMENT K-8	2,828.0	2,700.0
9-12	1,282.0	1,205.0
TOTAL	4,110.0	3,905.0
NUMBER PROMOTED	3,609.0	3,463.0
NUMBER RETAINED	56.0	75.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,891.0	1,847.0
GIRLS	1,774.0	1,691.0
TOTAL	3,665.0	3,538.0
AVERAGE DAILY ATTENDENCE	3,474.4	3,364.7
AVERAGE DAILY MEMBERSHIP	3,704.3	3,557.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	315.0	296.0
12TH GRADE	291.0	237.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	7.1
PRINCIPALS	12.0	12.0
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	198.0	192.5
OTHER	12.0	8.0
TOTAL CERTIFIED	233.0	230.6
NON-CERTIFIED:		
CLERICAL	10.0	10.5
PLANT OPERATION & MAINTENANCE	36.0	36.0
TRANSPORTATION	14.0	16.0
CAFETERIA	34.0	31.0
OTHER	12.5	11.6
TOTAL NON-CERTIFIED	106.5	105.1
TOTAL ALL EMPLOYEES	339.5	335.7

FAIRVIEW

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	53,064.01	100,657.11
REVENUE FROM LOCAL SOURCES	324,759.41	347,221.99
REVENUE FROM STATE SOURCES	1,091,418.90	1,175,418.53
REVENUE FROM FEDERAL SOURCES	99,453.12	163,735.27
TOTAL REVENUE RECEIPTS	1,515,630.43	1,686,375.79
TOTAL NON-REVENUE RECEIPTS	48,729.48	68,347.20
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,617,423.92	$ 1,855,380.10
EXPENDITURES		
ADMINISTRATION	$ 63,321.86	$ 62,961.77
INSTRUCTION	1,016,881.74	1,102,256.89
ATTENDANCE SERVICES	27,752.87	28,584.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	32,704.81	31,633.70
OPERATION OF PLANT	146,515.43	162,972.36
MAINTENANCE OF PLANT	32,808.14	56,290.90
FIXED CHARGES	26,648.37	29,303.25
TOTAL CURRENT EXPENSES	1,346,633.22	1,474,002.87
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	6,395.95	24,920.12
DEBT SERVICES	138.75	
TOTAL ABOVE THE LINE EXPENDITURES	1,353,167.92	1,498,922.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	163,598.89	171,728.03
GRAND TOTAL EXPENDITURES	$ 1,516,766.81	$ 1,670,651.02
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 71,500.00
TOTAL RECEIPTS DURING YEAR		71,117.26
TOTAL BALANCE AND RECEIPTS		142,617.26
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$ 142,617.26
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	80,010.41	80,100.00
TOTAL BALANCE AND RECEIPTS	80,010.41	80,100.00
TOTAL EXPENDITURES	80,010.41	80,823.37
BALANCE AT END OF YEAR	$	$ 723.37-

PUPIL STATISTICS	1981-82	1982-83
CENSUS	849.0	900.0
ENROLLMENT K-8	669.0	677.0
9-12	312.0	299.0
TOTAL	981.0	976.0
NUMBER PROMOTED	859.0	877.0
NUMBER RETAINED	29.0	5.0
MEMBERSHIP CLOSE OF YEAR BOYS	438.0	447.0
GIRLS	450.0	435.0
TOTAL	888.0	882.0
AVERAGE DAILY ATTENDENCE	843.5	838.6
AVERAGE DAILY MEMBERSHIP	889.5	887.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	74.0	82.0
12TH GRADE	76.0	69.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.2	1.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	42.5	43.0
OTHER	2.0	2.0
TOTAL CERTIFIED	51.0	51.5
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.5	5.0
TRANSPORTATION	5.0	5.0
CAFETERIA	8.0	8.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	23.5	24.0
TOTAL ALL EMPLOYEES	74.5	75.5

BOYLE CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	124,886.85	142,494.38
REVENUE FROM LOCAL SOURCES	645,097.48	779,736.59
REVENUE FROM STATE SOURCES	3,554,845.18	3,931,088.27
REVENUE FROM FEDERAL SOURCES	585,165.15	476,365.09
TOTAL REVENUE RECEIPTS	4,785,107.81	5,187,189.95
TOTAL NON-REVENUE RECEIPTS	64,832.15	62,553.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,974,826.81	$ 5,392,237.73
EXPENDITURES		
ADMINISTRATION	$ 111,478.72	$ 129,804.76
INSTRUCTION	3,173,333.12	3,194,747.08
ATTENDANCE SERVICES	31,516.82	32,915.34
HEALTH SERVICES	150.00	
PUPIL TRANSPORTATION	226,307.06	341,492.72
OPERATION OF PLANT	314,692.12	337,976.71
MAINTENANCE OF PLANT	65,292.73	72,378.14
FIXED CHARGES	87,042.14	89,919.91
TOTAL CURRENT EXPENSES	4,009,812.71	4,199,234.66
FOOD SERVICES	1,585.04	2,116.38
COMMUNITY SERVICES		702.13
CAPITAL OUTLAY	42,533.71	30,893.05
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,053,931.46	4,232,946.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	778,400.97	867,354.79
GRAND TOTAL EXPENDITURES	$ 4,832,332.43	$ 5,100,301.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 107,837.78	$ 302,894.32
TOTAL RECEIPTS DURING YEAR	271,054.04	303,039.13
TOTAL BALANCE AND RECEIPTS	378,891.82	605,933.45
TOTAL EXPENDITURES	75,997.50	281,621.59
BALANCE AT END OF YEAR	$ 302,894.32	$ 324,311.86
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 596,616.25	$ 443,144.32
TOTAL RECEIPTS DURING YEAR	107,214.97	297,792.23
TOTAL BALANCE AND RECEIPTS	703,831.22	740,936.55
TOTAL EXPENDITURES	260,686.90	31,000.20
BALANCE AT END OF YEAR	$ 443,144.32	$ 709,936.35

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,487.0	2,429.0
ENROLLMENT K-8	1,880.0	1,787.0
9-12	1,006.0	860.0
TOTAL	2,886.0	2,647.0
NUMBER PROMOTED	2,442.0	2,232.0
NUMBER RETAINED	117.0	117.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,399.0	1,222.0
GIRLS	1,160.0	1,127.0
TOTAL	2,559.0	2,349.0
AVERAGE DAILY ATTENDENCE	2,505.5	2,297.7
AVERAGE DAILY MEMBERSHIP	2,597.3	2,388.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	243.0	216.0
12TH GRADE	184.0	188.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	160.5	150.2
OTHER	8.0	8.0
TOTAL CERTIFIED	183.5	173.2
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	14.5	14.5
TRANSPORTATION	23.0	22.5
CAFETERIA	25.0	25.0
OTHER	17.0	13.9
TOTAL NON-CERTIFIED	87.5	83.9
TOTAL ALL EMPLOYEES	271.0	257.1

DANVILLE

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	113,972.82	72,400.32
REVENUE FROM LOCAL SOURCES	978,344.93	1,059,867.55
REVENUE FROM STATE SOURCES	2,553,395.44	2,855,853.91
REVENUE FROM FEDERAL SOURCES	326,291.07	314,402.87
TOTAL REVENUE RECEIPTS	3,858,031.44	4,230,124.33
TOTAL NON-REVENUE RECEIPTS	52,249.64	38,482.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,024,253.90	$ 4,341,006.87
EXPENDITURES		
ADMINISTRATION	$ 111,252.37	$ 128,390.00
INSTRUCTION	2,609,559.69	2,737,670.73
ATTENDANCE SERVICES	30,807.70	33,238.73
HEALTH SERVICES	20.00	55.00
PUPIL TRANSPORTATION	73,941.94	61,305.33
OPERATION OF PLANT	301,256.53	316,479.77
MAINTENANCE OF PLANT	123,894.55	147,935.49
FIXED CHARGES	71,725.09	73,576.39
TOTAL CURRENT EXPENSES	3,322,457.87	3,498,651.44
FOOD SERVICES	100.89	2,308.94
COMMUNITY SERVICES		
CAPITAL OUTLAY	2,866.56	6,832.72
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,325,425.32	3,507,793.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	626,428.26	647,847.48
GRAND TOTAL EXPENDITURES	$ 3,951,853.58	$ 4,155,640.58

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 109,631.25	$ 101,740.38
TOTAL RECEIPTS DURING YEAR	144,603.33	160,219.13
TOTAL BALANCE AND RECEIPTS	254,234.58	261,959.51
TOTAL EXPENDITURES	152,494.20	157,913.75
BALANCE AT END OF YEAR	$ 101,740.38	$ 104,045.76

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 364.52	$ .77
TOTAL RECEIPTS DURING YEAR	197,623.75	194,823.60
TOTAL BALANCE AND RECEIPTS	197,988.27	194,824.37
TOTAL EXPENDITURES	197,987.50	185,881.25
BALANCE AT END OF YEAR	$ .77	$ 8,943.12

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,124.0	2,074.0
ENROLLMENT K-8	1,601.0	1,587.0
9-12	668.0	638.0
TOTAL	2,269.0	2,225.0
NUMBER PROMOTED	1,887.0	1,891.0
NUMBER RETAINED	150.0	114.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,031.0	1,025.0
GIRLS	1,006.0	980.0
TOTAL	2,037.0	2,005.0
AVERAGE DAILY ATTENDENCE	1,978.0	1,958.4
AVERAGE DAILY MEMBERSHIP	2,050.0	2,023.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	148.0	161.0
12TH GRADE	153.0	147.0

SCHOOL PERSONNEL

	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	6.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	111.7	111.0
OTHER	5.0	5.0
TOTAL CERTIFIED	131.2	130.5
NON-CERTIFIED:		
CLERICAL	8.5	8.0
PLANT OPERATION & MAINTENANCE	16.0	14.8
TRANSPORTATION	7.0	7.0
CAFETERIA	22.0	27.0
OTHER	4.5	6.0
TOTAL NON-CERTIFIED	58.0	62.8
TOTAL ALL EMPLOYEES	189.2	193.3

BRACKEN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	224,168.97	267,620.34
REVENUE FROM LOCAL SOURCES	284,309.70	302,319.53
REVENUE FROM STATE SOURCES	1,475,080.67	1,639,934.33
REVENUE FROM FEDERAL SOURCES	318,796.15	424,230.98
TOTAL REVENUE RECEIPTS	2,078,186.52	2,366,484.84
TOTAL NON-REVENUE RECEIPTS	39,485.67	34,545.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,341,841.16	$ 2,668,650.18
EXPENDITURES		
ADMINISTRATION	$ 58,425.22	$ 65,916.99
INSTRUCTION	1,121,953.87	1,224,180.26
ATTENDANCE SERVICES	20,528.86	24,236.76
HEALTH SERVICES		
PUPIL TRANSPORTATION	198,331.01	210,088.01
OPERATION OF PLANT	161,926.96	166,882.24
MAINTENANCE OF PLANT	34,001.27	36,499.23
FIXED CHARGES	38,420.02	38,573.77
TOTAL CURRENT EXPENSES	1,633,587.21	1,766,377.26
FOOD SERVICES		
COMMUNITY SERVICES		500.00
CAPITAL OUTLAY	9,187.92	17,656.97
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,642,775.13	1,784,534.23
ADVANCEMENT LOANS INVSTS & TRANSFERS	431,445.69	638,572.21
GRAND TOTAL EXPENDITURES	$ 2,074,220.82	$ 2,423,106.44

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 144,148.05	$ 166,564.09
TOTAL RECEIPTS DURING YEAR	127,636.63	143,252.90
TOTAL BALANCE AND RECEIPTS	271,784.68	309,816.99
TOTAL EXPENDITURES	105,220.59	151,180.50
BALANCE AT END OF YEAR	$ 166,564.09	$ 158,636.49

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,168.0	1,186.0
ENROLLMENT K-8	846.0	838.0
9-12	334.0	339.0
TOTAL	1,180.0	1,177.0
NUMBER PROMOTED	1,041.0	1,039.0
NUMBER RETAINED	16.0	28.0
MEMBERSHIP CLOSE OF YEAR BOYS	540.0	546.0
GIRLS	517.0	521.0
TOTAL	1,057.0	1,067.0
AVERAGE DAILY ATTENDENCE	1,016.5	1,019.3
AVERAGE DAILY MEMBERSHIP	1,063.7	1,067.9
DAYS TAUGHT	170.0	173.0
NUMBER COMPLETING 8TH GRADE	93.0	101.0
12TH GRADE	73.0	67.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	.9	.9
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	60.5	59.9
OTHER	3.0	2.6
TOTAL CERTIFIED	70.4	69.4
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	18.0	19.0
CAFETERIA	16.0	16.0
OTHER	5.0	7.0
TOTAL NON-CERTIFIED	49.0	52.0
TOTAL ALL EMPLOYEES	119.4	121.4

AUGUSTA

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		60,056.54		42,894.49
REVENUE FROM LOCAL SOURCES		77,152.76		93,017.57
REVENUE FROM STATE SOURCES		408,611.11		432,829.45
REVENUE FROM FEDERAL SOURCES		128,236.50		123,418.74
TOTAL REVENUE RECEIPTS		614,000.37		649,265.76
TOTAL NON-REVENUE RECEIPTS		1,448.75		7,053.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	675,505.66	$	699,213.72
EXPENDITURES				
ADMINISTRATION	$	22,765.90	$	30,729.61
INSTRUCTION		355,597.66		366,319.64
ATTENDANCE SERVICES		5,724.40		6,707.30
HEALTH SERVICES		187.21		243.05
PUPIL TRANSPORTATION		19,160.67		26,965.58
OPERATION OF PLANT		43,943.80		46,585.88
MAINTENANCE OF PLANT		2,525.70		5,467.04
FIXED CHARGES		19,749.33		16,376.12
TOTAL CURRENT EXPENSES		476,654.67		499,394.22
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		1,955.51		9,300.44
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		478,610.18		508,694.66
ADVANCEMENT LOANS INVSTS & TRANSFERS		153,951.33		147,666.97
GRAND TOTAL EXPENDITURES	$	632,561.51	$	656,361.63
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	6,850.22	$	4,557.16
TOTAL RECEIPTS DURING YEAR		24,250.00		26,447.83
TOTAL BALANCE AND RECEIPTS		31,100.22		31,004.99
TOTAL EXPENDITURES		26,543.06		25,902.10
BALANCE AT END OF YEAR	$	4,557.16	$	5,102.89
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	3,989.25	$	3,405.75
TOTAL RECEIPTS DURING YEAR		16,000.00		20,000.00
TOTAL BALANCE AND RECEIPTS		19,989.25		23,405.75
TOTAL EXPENDITURES		16,583.50		19,319.82
BALANCE AT END OF YEAR	$	3,405.75	$	4,085.93

PUPIL STATISTICS	1981-82	1982-83
CENSUS	357.0	356.0
ENROLLMENT K-8	217.0	213.0
9-12	124.0	121.0
TOTAL	341.0	334.0
NUMBER PROMOTED	270.0	275.0
NUMBER RETAINED	33.0	4.0
MEMBERSHIP CLOSE OF YEAR BOYS	140.0	131.0
GIRLS	163.0	148.0
TOTAL	303.0	279.0
AVERAGE DAILY ATTENDENCE	290.8	264.1
AVERAGE DAILY MEMBERSHIP	306.9	279.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	27.0	30.0
12TH GRADE	28.0	20.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	.5	.7
GUIDANCE COUNSELORS	.3	.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	20.9	20.9
OTHER	.5	.3
TOTAL CERTIFIED	23.5	23.5
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	1.5	1.5
TRANSPORTATION	2.0	2.0
CAFETERIA	2.5	2.5
OTHER	1.5	1.5
TOTAL NON-CERTIFIED	9.5	9.5
TOTAL ALL EMPLOYEES	33.0	33.0

BREATHITT CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	1,087,157.20	1,312,637.52
REVENUE FROM LOCAL SOURCES	572,243.20	616,814.82
REVENUE FROM STATE SOURCES	3,962,443.72	4,326,398.73
REVENUE FROM FEDERAL SOURCES	1,593,936.14	1,460,972.38
TOTAL REVENUE RECEIPTS	6,128,623.06	6,404,185.93
TOTAL NON-REVENUE RECEIPTS	433,783.00	330,116.28
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,649,563.26	$ 8,046,939.73
EXPENDITURES		
ADMINISTRATION	$ 148,739.34	$ 166,913.30
INSTRUCTION	2,878,977.18	3,017,256.71
ATTENDANCE SERVICES	30,941.56	33,606.34
HEALTH SERVICES		232.00
PUPIL TRANSPORTATION	545,263.66	626,734.91
OPERATION OF PLANT	320,483.26	333,311.29
MAINTENANCE OF PLANT	72,218.16	98,652.85
FIXED CHARGES	98,758.64	106,392.06
TOTAL CURRENT EXPENSES	4,095,381.80	4,383,099.46
FOOD SERVICES	22,773.86	25,851.93
COMMUNITY SERVICES		
CAPITAL OUTLAY	150,836.41	113,813.03
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,268,992.07	4,522,764.42
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,067,964.22	1,977,177.49
GRAND TOTAL EXPENDITURES	$ 6,336,956.29	$ 6,499,941.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 40,000.00	$ 56,921.23
TOTAL RECEIPTS DURING YEAR	149,626.23	144,899.02
TOTAL BALANCE AND RECEIPTS	189,626.23	201,820.25
TOTAL EXPENDITURES	132,705.00	151,820.25
BALANCE AT END OF YEAR	$ 56,921.23	$ 50,000.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 451,593.76	$ 421,544.42
TOTAL RECEIPTS DURING YEAR	288,247.99	277,788.05
TOTAL BALANCE AND RECEIPTS	739,841.75	699,332.47
TOTAL EXPENDITURES	318,297.33	494,321.11
BALANCE AT END OF YEAR	$ 421,544.42	$ 205,011.36

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,814.0	3,890.0
ENROLLMENT K-8	2,497.0	2,471.0
9-12	1,029.0	984.0
TOTAL	3,526.0	3,455.0
NUMBER PROMOTED	2,930.0	2,943.0
NUMBER RETAINED	100.0	112.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,580.0	1,604.0
GIRLS	1,450.0	1,451.0
TOTAL	3,030.0	3,055.0
AVERAGE DAILY ATTENDENCE	2,913.3	2,904.6
AVERAGE DAILY MEMBERSHIP	3,107.4	3,079.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	272.0	259.0
12TH GRADE	169.0	193.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	.2	.2
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	3.8	3.8
HEALTH PERSONNEL	.4	.4
FULL-TIME TEACHERS	160.0	158.7
OTHER	10.0	10.0
TOTAL CERTIFIED	189.4	188.1
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	14.2	18.0
TRANSPORTATION	58.0	61.0
CAFETERIA	38.0	36.0
OTHER	3.3	3.5
TOTAL NON-CERTIFIED	123.5	128.5
TOTAL ALL EMPLOYEES	312.9	316.6

JACKSON

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	16,025.19	20,342.09
REVENUE FROM LOCAL SOURCES	93,318.19	88,090.88
REVENUE FROM STATE SOURCES	466,843.06	563,749.21
REVENUE FROM FEDERAL SOURCES	160,078.95	154,368.87
TOTAL REVENUE RECEIPTS	720,240.20	806,208.96
TOTAL NON-REVENUE RECEIPTS	29,901.70	68,693.21
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 766,167.09	$ 895,244.26
EXPENDITURES		
ADMINISTRATION	$ 52,843.73	$ 57,587.79
INSTRUCTION	382,050.11	433,114.61
ATTENDANCE SERVICES	10,269.25	10,989.24
HEALTH SERVICES	15.00	10.00
PUPIL TRANSPORTATION	7,443.57	12,493.48
OPERATION OF PLANT	47,953.76	49,962.53
MAINTENANCE OF PLANT	15,589.79	31,115.98
FIXED CHARGES	15,515.75	16,771.03
TOTAL CURRENT EXPENSES	531,680.96	612,044.66
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,744.94	
DEBT SERVICES		124.90
TOTAL ABOVE THE LINE EXPENDITURES	542,425.90	612,169.56
ADVANCEMENT LOANS INVSTS & TRANSFERS	203,399.10	249,057.87
GRAND TOTAL EXPENDITURES	$ 745,825.00	$ 861,227.43

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 22,313.23	$ 12,452.25
TOTAL RECEIPTS DURING YEAR	35,086.42	39,218.30
TOTAL BALANCE AND RECEIPTS	57,399.65	51,670.55
TOTAL EXPENDITURES	44,947.40	48,422.30
BALANCE AT END OF YEAR	$ 12,452.25	$ 3,248.25

PUPIL STATISTICS	1981-82	1982-83
CENSUS	360.0	370.0
ENROLLMENT K-8	291.0	348.0
9-12	112.0	104.0
TOTAL	403.0	452.0
NUMBER PROMOTED	371.0	346.0
NUMBER RETAINED	5.0	17.0
MEMBERSHIP CLOSE OF YEAR BOYS	188.0	186.0
GIRLS	188.0	177.0
TOTAL	376.0	363.0
AVERAGE DAILY ATTENDENCE	351.3	353.0
AVERAGE DAILY MEMBERSHIP	370.6	372.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	23.0	17.0
12TH GRADE	21.0	20.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	21.4	22.4
OTHER	1.2	1.2
TOTAL CERTIFIED	26.1	27.1
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	1.0	1.0
CAFETERIA	5.0	5.0
OTHER	1.0	3.0
TOTAL NON-CERTIFIED	11.0	13.0
TOTAL ALL EMPLOYEES	37.1	40.1

BRECKINRIDGE CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	149,088.13	225,806.87-
REVENUE FROM LOCAL SOURCES	539,024.89	596,684.67
REVENUE FROM STATE SOURCES	3,400,732.13	3,692,611.78
REVENUE FROM FEDERAL SOURCES	764,053.82	703,632.60
TOTAL REVENUE RECEIPTS	4,703,810.84	4,992,929.05
TOTAL NON-REVENUE RECEIPTS	193,807.88	1,451,488.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,046,706.85	$ 6,218,610.50
EXPENDITURES		
ADMINISTRATION	$ 124,438.52	$ 180,693.07
INSTRUCTION	2,790,258.88	2,916,229.24
ATTENDANCE SERVICES	26,195.48	27,210.24
HEALTH SERVICES	2,000.00	2,000.00
PUPIL TRANSPORTATION	549,552.26	555,053.24
OPERATION OF PLANT	330,213.73	342,698.49
MAINTENANCE OF PLANT	115,041.15	94,726.41
FIXED CHARGES	106,784.48	102,662.64
TOTAL CURRENT EXPENSES	4,044,484.50	4,228,273.33
FOOD SERVICES	9,212.43	5,764.03
COMMUNITY SERVICES		
CAPITAL OUTLAY	18,770.15	22,503.61
DEBT SERVICES	331.07	6,632.38
TOTAL ABOVE THE LINE EXPENDITURES	4,072,798.15	4,263,173.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,199,715.57	2,353,501.01
GRAND TOTAL EXPENDITURES	$ 5,272,513.72	$ 6,616,674.36
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7,377.04	$ 35,003.52
TOTAL RECEIPTS DURING YEAR	251,282.18	247,932.75
TOTAL BALANCE AND RECEIPTS	258,659.22	282,936.27
TOTAL EXPENDITURES	223,655.70	282,504.56
BALANCE AT END OF YEAR	$ 35,003.52	$ 431.71
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 35,466.96	$ 11,094.72
TOTAL RECEIPTS DURING YEAR	174,839.00	100,000.00
TOTAL BALANCE AND RECEIPTS	210,305.96	111,094.72
TOTAL EXPENDITURES	199,211.24	102,523.70
BALANCE AT END OF YEAR	$ 11,094.72	$ 8,571.02

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,060.0	3,039.0
ENROLLMENT K-8	1,800.0	1,828.0
9-12	894.0	819.0
TOTAL	2,694.0	2,647.0
NUMBER PROMOTED	2,351.0	2,318.0
NUMBER RETAINED	74.0	79.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,266.0	1,269.0
GIRLS	1,159.0	1,128.0
TOTAL	2,425.0	2,397.0
AVERAGE DAILY ATTENDENCE	2,340.0	2,291.3
AVERAGE DAILY MEMBERSHIP	2,450.0	2,381.2
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	196.0	208.0
12TH GRADE	221.0	195.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	5.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	142.5	141.5
OTHER	7.0	7.0
TOTAL CERTIFIED	162.5	162.0
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	15.0	14.0
TRANSPORTATION	49.0	51.0
CAFETERIA	31.0	32.0
OTHER	24.0	21.5
TOTAL NON-CERTIFIED	134.0	133.5
TOTAL ALL EMPLOYEES	296.5	295.5

CLOVERPORT

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	48,314.72	57,484.30
REVENUE FROM LOCAL SOURCES	78,063.71	96,423.11
REVENUE FROM STATE SOURCES	505,960.77	543,374.89
REVENUE FROM FEDERAL SOURCES	157,157.66	158,143.93
TOTAL REVENUE RECEIPTS	741,182.14	797,941.93
TOTAL NON-REVENUE RECEIPTS	53,700.58	101,099.11
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 843,197.44	$ 956,525.34
EXPENDITURES		
ADMINISTRATION	$ 55,401.67	$ 59,987.65
INSTRUCTION	378,742.71	391,185.46
ATTENDANCE SERVICES	2,875.50	4,796.70
HEALTH SERVICES		
PUPIL TRANSPORTATION	17,113.09	17,503.53
OPERATION OF PLANT	37,576.76	39,108.94
MAINTENANCE OF PLANT	17,066.36	11,459.34
FIXED CHARGES	20,231.99	17,602.67
TOTAL CURRENT EXPENSES	529,008.08	541,644.29
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	30,790.52	28,217.90
DEBT SERVICES	21.00	
TOTAL ABOVE THE LINE EXPENDITURES	559,819.60	569,862.19
ADVANCEMENT LOANS INVSTS & TRANSFERS	225,893.54	283,708.45
GRAND TOTAL EXPENDITURES	$ 785,713.14	$ 853,570.64
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	17,170.00	20,349.00
TOTAL BALANCE AND RECEIPTS	17,170.00	20,349.00
TOTAL EXPENDITURES	17,170.00	20,349.00
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,341.19	$ 118.43
TOTAL RECEIPTS DURING YEAR	20,206.88	37,980.00
TOTAL BALANCE AND RECEIPTS	26,548.07	38,098.43
TOTAL EXPENDITURES	26,429.64	36,460.83
BALANCE AT END OF YEAR	$ 118.43	$ 1,637.60

PUPIL STATISTICS	1981-82	1982-83
CENSUS	411.0	375.0
ENROLLMENT K-8	320.0	315.0
9-12	95.0	95.0
TOTAL	415.0	410.0
NUMBER PROMOTED	343.0	344.0
NUMBER RETAINED	20.0	10.0
MEMBERSHIP CLOSE OF YEAR BOYS	195.0	196.0
GIRLS	168.0	158.0
TOTAL	363.0	354.0
AVERAGE DAILY ATTENDENCE	341.1	338.7
AVERAGE DAILY MEMBERSHIP	356.9	352.1
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	34.0	28.0
12TH GRADE	19.0	22.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	19.7	20.7
OTHER	.5	.5
TOTAL CERTIFIED	23.0	24.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	2.5	2.5
TRANSPORTATION	2.0	2.0
CAFETERIA	4.0	4.0
OTHER	8.0	10.2
TOTAL NON-CERTIFIED	19.5	21.7
TOTAL ALL EMPLOYEES	42.5	45.7

BULLITT CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	977,407.32	1,041,022.64
REVENUE FROM LOCAL SOURCES	1,987,625.82	2,152,632.22
REVENUE FROM STATE SOURCES	12,463,934.25	13,706,383.36
REVENUE FROM FEDERAL SOURCES	1,384,466.81	1,529,595.63
TOTAL REVENUE RECEIPTS	15,836,026.88	17,388,611.21
TOTAL NON-REVENUE RECEIPTS	1,066,506.24	1,153,687.31
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 17,879,940.44	$ 19,583,321.16
EXPENDITURES		
ADMINISTRATION	$ 234,237.44	$ 267,385.37
INSTRUCTION	10,043,086.13	10,657,865.91
ATTENDANCE SERVICES	113,282.02	125,067.30
HEALTH SERVICES	12,009.56	11,893.40
PUPIL TRANSPORTATION	1,001,574.09	1,078,119.28
OPERATION OF PLANT	1,050,890.02	1,152,672.35
MAINTENANCE OF PLANT	384,863.62	405,152.37
FIXED CHARGES	350,656.07	437,296.61
TOTAL CURRENT EXPENSES	13,190,605.95	14,135,452.59
FOOD SERVICES		
COMMUNITY SERVICES	21,000.00	16,900.00
CAPITAL OUTLAY	177,581.80	238,079.74
DEBT SERVICES	440,000.00	500,000.00
TOTAL ABOVE THE LINE EXPENDITURES	13,829,187.75	14,890,432.33
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,009,730.05	3,239,456.46
GRAND TOTAL EXPENDITURES	$ 16,838,917.80	$ 18,129,888.79
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 190,594.56	$ 196,459.68
TOTAL RECEIPTS DURING YEAR	910,189.40	965,315.94
TOTAL BALANCE AND RECEIPTS	1,100,783.96	1,161,775.62
TOTAL EXPENDITURES	904,324.28	926,691.05
BALANCE AT END OF YEAR	$ 196,459.68	$ 235,084.57

PUPIL STATISTICS	1981-82	1982-83
CENSUS	10,972.0	10,763.0
ENROLLMENT K-8	7,957.0	7,715.0
9-12	3,501.0	3,378.0
TOTAL	11,458.0	11,093.0
NUMBER PROMOTED	9,821.0	9,657.0
NUMBER RETAINED	400.0	374.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,316.0	5,197.0
GIRLS	4,905.0	4,834.0
TOTAL	10,221.0	10,031.0
AVERAGE DAILY ATTENDENCE	9,701.7	9,452.9
AVERAGE DAILY MEMBERSHIP	10,366.4	10,111.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	882.0	913.0
12TH GRADE	725.0	691.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	3.0	3.0
SUPERVISORS	7.0	6.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.0	3.0
PRINCIPALS	23.7	23.7
GUIDANCE COUNSELORS	11.0	11.0
HEALTH PERSONNEL	1.5	2.0
FULL-TIME TEACHERS	475.3	465.1
OTHER	19.5	15.7
TOTAL CERTIFIED	550.0	536.5
NON-CERTIFIED:		
CLERICAL	34.0	34.0
PLANT OPERATION & MAINTENANCE	63.0	63.0
TRANSPORTATION	96.0	98.0
CAFETERIA	131.0	131.0
OTHER	53.5	50.5
TOTAL NON-CERTIFIED	377.5	376.5
TOTAL ALL EMPLOYEES	927.5	913.0

BUTLER CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	108,473.37	93,188.13
REVENUE FROM LOCAL SOURCES	343,969.38	393,563.21
REVENUE FROM STATE SOURCES	2,704,878.85	3,065,606.02
REVENUE FROM FEDERAL SOURCES	509,386.78	465,384.28
TOTAL REVENUE RECEIPTS	3,563,235.01	3,924,553.51
TOTAL NON-REVENUE RECEIPTS	367,366.93	416,061.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,039,075.31	$ 4,433,803.02
EXPENDITURES		
ADMINISTRATION	$ 142,566.44	$ 156,984.24
INSTRUCTION	2,115,766.17	2,323,955.67
ATTENDANCE SERVICES	27,967.83	36,080.77
HEALTH SERVICES		
PUPIL TRANSPORTATION	365,499.48	385,740.78
OPERATION OF PLANT	247,010.02	295,662.07
MAINTENANCE OF PLANT	56,832.16	66,449.89
FIXED CHARGES	125,662.60	121,594.71
TOTAL CURRENT EXPENSES	3,081,304.70	3,386,468.13
FOOD SERVICES	147,371.90	159,280.60
COMMUNITY SERVICES		
CAPITAL OUTLAY	82,219.92	54,651.47
DEBT SERVICES		16,953.42
TOTAL ABOVE THE LINE EXPENDITURES	3,310,896.52	3,617,353.62
ADVANCEMENT LOANS INVSTS & TRANSFERS	634,990.66	536,942.70
GRAND TOTAL EXPENDITURES	$ 3,945,887.18	$ 4,154,296.32
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 25,334.46	$ 9,261.96
TOTAL RECEIPTS DURING YEAR	180,610.00	187,020.00
TOTAL BALANCE AND RECEIPTS	205,944.46	196,281.96
TOTAL EXPENDITURES	196,682.50	191,596.70
BALANCE AT END OF YEAR	$ 9,261.96	$ 4,685.26

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,996.0	2,098.0
ENROLLMENT K-8	1,627.0	1,666.0
9-12	658.0	675.0
TOTAL	2,285.0	2,341.0
NUMBER PROMOTED	1,900.0	1,957.0
NUMBER RETAINED	129.0	91.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,089.0	1,113.0
GIRLS	940.0	935.0
TOTAL	2,029.0	2,048.0
AVERAGE DAILY ATTENDENCE	1,945.4	1,984.4
AVERAGE DAILY MEMBERSHIP	2,033.7	2,076.5
DAYS TAUGHT	170.0	171.0
NUMBER COMPLETING 8TH GRADE	160.0	210.0
12TH GRADE	123.0	152.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.8	6.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	102.4	105.7
OTHER	4.3	4.3
TOTAL CERTIFIED	118.5	121.5
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	14.5	14.5
TRANSPORTATION	31.5	31.0
CAFETERIA	21.5	22.5
OTHER	2.0	1.0
TOTAL NON-CERTIFIED	77.5	77.0
TOTAL ALL EMPLOYEES	196.0	198.5

CALDWELL CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	58,664.48-	14,882.74
REVENUE FROM LOCAL SOURCES	626,183.45	647,294.21
REVENUE FROM STATE SOURCES	3,044,457.48	3,377,319.09
REVENUE FROM FEDERAL SOURCES	473,007.49	405,284.04
TOTAL REVENUE RECEIPTS	4,143,648.42	4,429,897.34
TOTAL NON-REVENUE RECEIPTS	68,316.07	84,189.46
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,153,300.01	$ 4,528,969.54
EXPENDITURES		
ADMINISTRATION	$ 131,786.28	$ 136,490.47
INSTRUCTION	2,454,275.25	2,630,065.26
ATTENDANCE SERVICES	26,986.22	30,336.63
HEALTH SERVICES	3,947.00	1,010.00
PUPIL TRANSPORTATION	328,545.91	286,731.61
OPERATION OF PLANT	318,961.94	349,516.42
MAINTENANCE OF PLANT	84,678.53	83,230.17
FIXED CHARGES	91,624.46	95,936.32
TOTAL CURRENT EXPENSES	3,440,805.59	3,613,316.88
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	15,439.61	18,811.21
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,456,245.20	3,632,128.09
ADVANCEMENT LOANS INVSTS & TRANSFERS	682,172.07	729,270.65
GRAND TOTAL EXPENDITURES	$ 4,138,417.27	$ 4,361,398.74
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 71,295.12	$ 14,293.18
TOTAL RECEIPTS DURING YEAR	89,680.24	98,325.92
TOTAL BALANCE AND RECEIPTS	160,975.36	112,619.10
TOTAL EXPENDITURES	146,682.18	49,516.46
BALANCE AT END OF YEAR	$ 14,293.18	$ 63,102.64
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	184,428.18	183,527.50
TOTAL BALANCE AND RECEIPTS	184,428.18	183,527.50
TOTAL EXPENDITURES	184,428.18	183,527.50
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,494.0	2,353.0
ENROLLMENT K-8	1,749.0	1,694.0
9-12	778.0	753.0
TOTAL	2,527.0	2,447.0
NUMBER PROMOTED	2,130.0	2,092.0
NUMBER RETAINED	197.0	146.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,224.0	1,177.0
GIRLS	1,103.0	1,061.0
TOTAL	2,327.0	2,238.0
AVERAGE DAILY ATTENDENCE	2,205.3	2,143.5
AVERAGE DAILY MEMBERSHIP	2,334.1	2,266.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	208.0	178.0
12TH GRADE	172.0	140.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	6.5	6.5
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	.1	
FULL-TIME TEACHERS	126.3	125.8
OTHER	5.9	6.0
TOTAL CERTIFIED	148.3	147.8
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	27.0	27.0
CAFETERIA	31.0	31.0
OTHER	7.0	7.0
TOTAL NON-CERTIFIED	92.0	92.0
TOTAL ALL EMPLOYEES	240.3	239.8

CALLOWAY CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		420,300.54		603,260.01
REVENUE FROM LOCAL SOURCES		976,917.24		623,080.91
REVENUE FROM STATE SOURCES		4,095,833.10		4,481,171.37
REVENUE FROM FEDERAL SOURCES		820,817.67		727,062.54
TOTAL REVENUE RECEIPTS		5,893,568.01		5,831,314.82
TOTAL NON-REVENUE RECEIPTS		148,867.19		68,163.11
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,462,735.74	$	6,502,737.94
EXPENDITURES				
ADMINISTRATION	$	172,088.05	$	165,818.18
INSTRUCTION		2,983,102.62		3,009,088.99
ATTENDANCE SERVICES		25,140.56		30,043.22
HEALTH SERVICES		1,532.15		1,554.59
PUPIL TRANSPORTATION		555,118.87		474,403.73
OPERATION OF PLANT		404,826.60		389,247.81
MAINTENANCE OF PLANT		120,381.60		137,033.36
FIXED CHARGES		106,503.04		85,477.24
TOTAL CURRENT EXPENSES		4,368,693.49		4,292,667.12
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		97,023.47		81,846.51
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,465,716.96		4,374,513.63
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,393,758.77		1,341,281.44
GRAND TOTAL EXPENDITURES	$	5,859,475.73	$	5,715,795.07
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	414,170.44	$	6,306.95
TOTAL RECEIPTS DURING YEAR		698,462.12		754,710.98
TOTAL BALANCE AND RECEIPTS		1,112,632.56		761,017.93
TOTAL EXPENDITURES		1,106,325.61		498,510.00
BALANCE AT END OF YEAR	$	6,306.95	$	262,507.93

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,276.0	3,012.0
ENROLLMENT K-8	2,348.0	2,119.0
9-12	1,089.0	938.0
TOTAL	3,437.0	3,057.0
NUMBER PROMOTED	2,881.0	2,356.0
NUMBER RETAINED		337.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,483.0	1,393.0
GIRLS	1,398.0	1,300.0
TOTAL	2,881.0	2,693.0
AVERAGE DAILY ATTENDENCE	2,831.2	2,560.2
AVERAGE DAILY MEMBERSHIP	2,970.0	2,696.0
DAYS TAUGHT	172.0	170.0
NUMBER COMPLETING 8TH GRADE	241.0	115.0
12TH GRADE	223.0	188.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	150.1	146.8
OTHER	6.0	5.0
TOTAL CERTIFIED	174.1	168.8
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	16.5	16.5
TRANSPORTATION	43.0	41.0
CAFETERIA	36.0	29.3
OTHER	7.5	10.5
TOTAL NON-CERTIFIED	112.0	106.3
TOTAL ALL EMPLOYEES	286.1	275.1

MURRAY

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR-------------		506,696.36		646,300.17
REVENUE FROM LOCAL SOURCES----------		769,276.12		663,923.03
REVENUE FROM STATE SOURCES----------		1,900,958.96		1,919,186.90
REVENUE FROM FEDERAL SOURCES--------		356,835.55		411,303.06
TOTAL REVENUE RECEIPTS----------------		3,027,070.63		2,994,412.99
TOTAL NON-REVENUE RECEIPTS------------		11,020.80		144,699.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	3,544,787.79	$	3,785,412.28
EXPENDITURES				
ADMINISTRATION----------------------	$	112,449.86	$	131,298.48
INSTRUCTION-------------------------		1,821,578.54		1,849,543.39
ATTENDANCE SERVICES-----------------		27,363.47		29,466.31
HEALTH SERVICES---------------------				
PUPIL TRANSPORTATION----------------		78,134.58		52,455.36
OPERATION OF PLANT------------------		214,093.67		226,688.86
MAINTENANCE OF PLANT----------------		75,861.23		96,373.82
FIXED CHARGES-----------------------		38,064.69		41,340.65
TOTAL CURRENT EXPENSES--------------		2,367,546.04		2,427,166.87
FOOD SERVICES-----------------------				
COMMUNITY SERVICES------------------				
CAPITAL OUTLAY----------------------		25,790.29		8,637.33
DEBT SERVICES-----------------------				
TOTAL ABOVE THE LINE EXPENDITURES-----		2,393,336.33		2,435,804.20
ADVANCEMENT LOANS INVSTS & TRANSFERS		505,151.29		756,151.75
GRAND TOTAL EXPENDITURES--------------	$	2,898,487.62	$	3,191,955.95
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES-----------------	$	353,942.27	$	251,635.52
TOTAL RECEIPTS DURING YEAR----------		147,731.08		137,557.11
TOTAL BALANCE AND RECEIPTS----------		501,673.35		389,192.63
TOTAL EXPENDITURES------------------		250,037.83		110,083.48
BALANCE AT END OF YEAR----------------	$	251,635.52	$	279,109.15
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES-----------------	$	130,222.37	$	65,485.08
TOTAL RECEIPTS DURING YEAR----------		76,610.21		124,604.88
TOTAL BALANCE AND RECEIPTS----------		206,832.58		190,089.96
TOTAL EXPENDITURES------------------		141,347.50		128,723.75
BALANCE AT END OF YEAR----------------	$	65,485.08	$	61,366.21

PUPIL STATISTICS	1981-82	1982-83
CENSUS-------------------------------	1,250.0	1,232.0
ENROLLMENT K-8-----------------------	1,033.0	986.0
9-12----------------------	471.0	439.0
TOTAL----------------------	1,504.0	1,425.0
NUMBER PROMOTED----------------------	1,369.0	1,252.0
NUMBER RETAINED----------------------		22.0
MEMBERSHIP CLOSE OF YEAR BOYS-------	709.0	687.0
GIRLS-------	660.0	587.0
TOTAL-------	1,369.0	1,274.0
AVERAGE DAILY ATTENDENCE-------------	1,320.5	1,223.8
AVERAGE DAILY MEMBERSHIP-------------	1,372.3	1,278.5
DAYS TAUGHT--------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	119.0	108.0
12TH GRADE---------	138.0	103.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS----------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS------------	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS---		
ASST SUPT-MANAGER,DIST-WIDE-SVCS----		
ASST SUPT-COORD.,DIST-WIDE-SVCS-----		
FINANCE OFFICERS---------------------	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS--------------------------	1.0	1.0
PUPIL PERSONNEL----------------------	1.0	1.0
VISITING TEACHERS--------------------		
PRINCIPALS---------------------------	4.0	3.5
GUIDANCE COUNSELORS------------------	2.2	2.0
HEALTH PERSONNEL---------------------		
FULL-TIME TEACHERS-------------------	81.7	78.1
OTHER--------------------------------	4.0	3.0
TOTAL CERTIFIED----------------------	96.9	91.6
NON-CERTIFIED:		
CLERICAL-----------------------------	7.0	7.0
PLANT OPERATION & MAINTENANCE-------	13.1	14.0
TRANSPORTATION-----------------------	7.0	7.0
CAFETERIA----------------------------	19.0	19.0
OTHER--------------------------------	5.0	4.0
TOTAL NON-CERTIFIED------------------	51.1	51.0
TOTAL ALL EMPLOYEES------------------	148.0	142.6

CAMPBELL CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	80,811.78	262,940.91
REVENUE FROM LOCAL SOURCES	1,749,468.79	1,966,395.96
REVENUE FROM STATE SOURCES	5,194,511.19	5,612,997.61
REVENUE FROM FEDERAL SOURCES	458,468.08	439,337.88
TOTAL REVENUE RECEIPTS	7,402,448.06	8,018,731.45
TOTAL NON-REVENUE RECEIPTS	388,437.19	387,063.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,871,697.03	$ 8,668,735.74
EXPENDITURES		
ADMINISTRATION	$ 179,865.88	$ 203,184.84
INSTRUCTION	4,493,721.78	4,789,013.16
ATTENDANCE SERVICES	63,969.15	32,461.86
HEALTH SERVICES	11,134.93	11,558.94
PUPIL TRANSPORTATION	664,498.31	785,893.94
OPERATION OF PLANT	600,740.56	651,798.55
MAINTENANCE OF PLANT	78,217.04	86,156.83
FIXED CHARGES	159,797.03	155,690.65
TOTAL CURRENT EXPENSES	6,251,944.68	6,715,758.77
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	30,448.22	70,579.01
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,282,392.90	6,786,337.78
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,326,363.22	1,346,975.73
GRAND TOTAL EXPENDITURES	$ 7,608,756.12	$ 8,133,313.51
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 40,550.99	$ 15,002.33
TOTAL RECEIPTS DURING YEAR	496,345.28	569,000.00
TOTAL BALANCE AND RECEIPTS	536,896.27	584,002.33
TOTAL EXPENDITURES	521,893.94	502,772.05
BALANCE AT END OF YEAR	$ 15,002.33	$ 81,230.28
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	5,779.0	5,571.0
ENROLLMENT K-8	2,894.0	2,799.0
9-12	1,616.0	1,531.0
TOTAL	4,510.0	4,330.0
NUMBER PROMOTED	3,940.0	3,752.0
NUMBER RETAINED	77.0	83.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,069.0	1,986.0
GIRLS	1,948.0	1,849.0
TOTAL	4,017.0	3,835.0
AVERAGE DAILY ATTENDENCE	3,852.3	3,675.4
AVERAGE DAILY MEMBERSHIP	4,061.3	3,857.8
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	341.0	345.0
12TH GRADE	373.0	344.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	2.0
PUPIL PERSONNEL	2.0	1.0
VISITING TEACHERS		
PRINCIPALS	12.0	12.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	207.0	210.4
OTHER	11.0	8.7
TOTAL CERTIFIED	243.0	242.1
NON-CERTIFIED:		
CLERICAL	14.0	15.0
PLANT OPERATION & MAINTENANCE	18.0	25.5
TRANSPORTATION	65.5	61.0
CAFETERIA	59.0	56.0
OTHER	1.7	8.4
TOTAL NON-CERTIFIED	158.2	165.9
TOTAL ALL EMPLOYEES	401.2	408.0

BELLEVUE

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	67,625.31	73,724.56
REVENUE FROM LOCAL SOURCES	390,315.76	422,592.02
REVENUE FROM STATE SOURCES	1,198,133.55	1,309,579.75
REVENUE FROM FEDERAL SOURCES	104,143.08	101,018.15
TOTAL REVENUE RECEIPTS	1,692,592.39	1,833,189.92
TOTAL NON-REVENUE RECEIPTS	106,895.52	46,637.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,867,113.22	$ 1,953,551.95
EXPENDITURES		
ADMINISTRATION	$ 70,639.10	$ 75,606.82
INSTRUCTION	1,182,048.44	1,272,958.29
ATTENDANCE SERVICES	22,958.61	28,691.81
HEALTH SERVICES	11,872.46	12,615.54
PUPIL TRANSPORTATION	3,730.49	5,029.99
OPERATION OF PLANT	149,065.66	156,414.98
MAINTENANCE OF PLANT	35,218.42	28,962.92
FIXED CHARGES	37,717.03	38,104.30
TOTAL CURRENT EXPENSES	1,513,250.21	1,618,384.65
FOOD SERVICES		
COMMUNITY SERVICES	1,203.18	839.20
CAPITAL OUTLAY	13,741.18	15,023.75
DEBT SERVICES	133.33	10.00
TOTAL ABOVE THE LINE EXPENDITURES	1,528,327.90	1,634,257.60
ADVANCEMENT LOANS INVSTS & TRANSFERS	265,060.76	247,991.23
GRAND TOTAL EXPENDITURES	$ 1,793,388.66	$ 1,882,248.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,803.34	$ 920.44
TOTAL RECEIPTS DURING YEAR	38,855.10	54,321.64
TOTAL BALANCE AND RECEIPTS	40,658.44	55,242.08
TOTAL EXPENDITURES	39,738.00	55,242.08
BALANCE AT END OF YEAR	$ 920.44	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 147,811.78	$ 79,117.02
TOTAL RECEIPTS DURING YEAR	73,801.94	73,766.72
TOTAL BALANCE AND RECEIPTS	221,613.72	152,883.74
TOTAL EXPENDITURES	142,496.70	91,226.68
BALANCE AT END OF YEAR	$ 79,117.02	$ 61,657.06

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,321.0	1,295.0
ENROLLMENT K-8	697.0	687.0
9-12	403.0	379.0
TOTAL	1,100.0	1,066.0
NUMBER PROMOTED	897.0	884.0
NUMBER RETAINED	49.0	51.0
MEMBERSHIP CLOSE OF YEAR BOYS	470.0	480.0
GIRLS	476.0	455.0
TOTAL	946.0	935.0
AVERAGE DAILY ATTENDENCE	910.1	891.5
AVERAGE DAILY MEMBERSHIP	960.3	940.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	68.0	65.0
12TH GRADE	96.0	79.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	.8
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	55.0	54.2
OTHER	2.0	2.0
TOTAL CERTIFIED	64.0	63.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	5.0	6.0
TRANSPORTATION		
CAFETERIA	7.0	7.0
OTHER		1.0
TOTAL NON-CERTIFIED	15.0	17.0
TOTAL ALL EMPLOYEES	79.0	80.0

DAYTON

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	23,034.96	26,672.89
REVENUE FROM LOCAL SOURCES	252,009.25	285,123.20
REVENUE FROM STATE SOURCES	1,664,570.51	1,813,419.49
REVENUE FROM FEDERAL SOURCES	408,497.40	351,386.26
TOTAL REVENUE RECEIPTS	2,325,077.16	2,449,928.95
TOTAL NON-REVENUE RECEIPTS	204,086.46	127,265.20
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,552,198.58	$ 2,603,867.04
EXPENDITURES		
ADMINISTRATION	$ 71,574.75	$ 88,858.28
INSTRUCTION	1,418,042.85	1,448,942.06
ATTENDANCE SERVICES	36,172.45	38,328.38
HEALTH SERVICES	898.08	126.29
PUPIL TRANSPORTATION	15,270.08	20,009.47
OPERATION OF PLANT	202,401.62	249,814.36
MAINTENANCE OF PLANT	13,759.99	16,764.09
FIXED CHARGES	57,457.29	53,560.36
TOTAL CURRENT EXPENSES	1,815,577.11	1,916,403.29
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,184.06	1,289.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,816,761.17	1,917,693.24
ADVANCEMENT LOANS INVSTS & TRANSFERS	708,764.52	644,063.19
GRAND TOTAL EXPENDITURES	$ 2,525,525.69	$ 2,561,756.43
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 47,541.56	$ 77,357.69
TOTAL RECEIPTS DURING YEAR	60,381.09	66,969.49
TOTAL BALANCE AND RECEIPTS	107,922.65	144,327.18
TOTAL EXPENDITURES	30,564.96	97,832.35
BALANCE AT END OF YEAR	$ 77,357.69	$ 46,494.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 82,609.31	$ 98,555.78
TOTAL RECEIPTS DURING YEAR	103,364.81	131,377.76
TOTAL BALANCE AND RECEIPTS	185,974.12	229,933.54
TOTAL EXPENDITURES	87,418.34	110,229.78
BALANCE AT END OF YEAR	$ 98,555.78	$ 119,703.76

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,553.0	1,574.0
ENROLLMENT K-8	1,020.0	995.0
9-12	380.0	378.0
TOTAL	1,400.0	1,373.0
NUMBER PROMOTED	1,060.0	1,073.0
NUMBER RETAINED	134.0	103.0
MEMBERSHIP CLOSE OF YEAR BOYS	621.0	623.0
GIRLS	573.0	553.0
TOTAL	1,194.0	1,176.0
AVERAGE DAILY ATTENDENCE	1,152.3	1,136.3
AVERAGE DAILY MEMBERSHIP	1,214.0	1,188.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	78.0	87.0
12TH GRADE	65.0	72.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	73.0	70.0
OTHER	3.5	3.5
TOTAL CERTIFIED	83.0	80.0
NON-CERTIFIED:		
CLERICAL	6.0	5.0
PLANT OPERATION & MAINTENANCE	8.5	9.0
TRANSPORTATION	1.0	1.0
CAFETERIA	15.0	15.5
OTHER	7.1	4.0
TOTAL NON-CERTIFIED	37.6	34.5
TOTAL ALL EMPLOYEES	120.6	114.5

FT THOMAS

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	170,571.84	161,219.86
REVENUE FROM LOCAL SOURCES	1,527,345.55	1,642,827.67
REVENUE FROM STATE SOURCES	2,380,104.07	2,484,747.28
REVENUE FROM FEDERAL SOURCES	210,219.64	200,848.71
TOTAL REVENUE RECEIPTS	4,117,669.26	4,328,423.66
TOTAL NON-REVENUE RECEIPTS	36,208.69	316,372.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,324,449.79	$ 4,806,016.10
EXPENDITURES		
ADMINISTRATION	$ 123,710.73	$ 142,427.37
INSTRUCTION	2,357,013.99	2,984,692.84
ATTENDANCE SERVICES	35,255.59	40,878.43
HEALTH SERVICES	15,496.79	16,652.29
PUPIL TRANSPORTATION	9,679.75	6,557.60
OPERATION OF PLANT	344,372.36	368,510.82
MAINTENANCE OF PLANT	146,034.99	126,957.19
FIXED CHARGES	87,791.23	83,950.98
TOTAL CURRENT EXPENSES	3,619,355.43	3,770,627.52
FOOD SERVICES	62.45	62.05
COMMUNITY SERVICES		
CAPITAL OUTLAY	57,497.48	48,040.18
DEBT SERVICES	7,157.00	65.65
TOTAL ABOVE THE LINE EXPENDITURES	3,684,072.36	3,818,795.40
ADVANCEMENT LOANS INVSTS & TRANSFERS	479,157.57	798,382.76
GRAND TOTAL EXPENDITURES	$ 4,163,229.93	$ 4,617,178.16
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,488.41	$ 258.55
TOTAL RECEIPTS DURING YEAR	235,364.55	257,841.20
TOTAL BALANCE AND RECEIPTS	238,852.96	258,099.75
TOTAL EXPENDITURES	238,594.41	258,099.75
BALANCE AT END OF YEAR	$ 258.55	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 10,594.72	$
TOTAL RECEIPTS DURING YEAR	80,658.87	77,925.00
TOTAL BALANCE AND RECEIPTS	91,253.59	77,925.00
TOTAL EXPENDITURES	91,253.59	76,539.00
BALANCE AT END OF YEAR	$	$ 1,386.00

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,463.0	2,441.0
ENROLLMENT K-8	1,293.0	1,264.0
9-12	864.0	792.0
TOTAL	2,157.0	2,056.0
NUMBER PROMOTED	1,899.0	1,834.0
NUMBER RETAINED	35.0	24.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,027.0	987.0
GIRLS	907.0	871.0
TOTAL	1,934.0	1,858.0
AVERAGE DAILY ATTENDENCE	1,868.2	1,789.9
AVERAGE DAILY MEMBERSHIP	1,938.5	1,859.4
DAYS TAUGHT	177.0	178.0
NUMBER COMPLETING 8TH GRADE	148.0	165.0
12TH GRADE	237.0	182.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.5	5.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	119.8	114.6
OTHER	5.4	5.0
TOTAL CERTIFIED	138.7	132.6
NON-CERTIFIED:		
CLERICAL	13.0	12.5
PLANT OPERATION & MAINTENANCE	19.0	17.0
TRANSPORTATION		
CAFETERIA	23.0	24.0
OTHER	11.0	10.1
TOTAL NON-CERTIFIED	66.0	63.6
TOTAL ALL EMPLOYEES	204.7	196.2

NEWPORT

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		1,141,392.08		893,910.42
REVENUE FROM LOCAL SOURCES		1,599,975.76		1,659,575.46
REVENUE FROM STATE SOURCES		4,733,692.40		5,194,662.34
REVENUE FROM FEDERAL SOURCES		1,200,507.31		1,082,782.24
TOTAL REVENUE RECEIPTS		7,534,175.47		7,937,020.04
TOTAL NON-REVENUE RECEIPTS		314,990.12		919,331.95
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	8,990,557.67	$	9,750,262.41
EXPENDITURES				
ADMINISTRATION	$	331,790.87	$	361,773.24
INSTRUCTION		4,937,756.80		5,826,248.54
ATTENDANCE SERVICES		44,627.07		280,610.92
HEALTH SERVICES		6,733.13		15,941.77
PUPIL TRANSPORTATION		143,058.11		153,413.53
OPERATION OF PLANT		691,885.30		723,272.91
MAINTENANCE OF PLANT		171,598.89		264,454.12
FIXED CHARGES		201,613.47		289,229.94
TOTAL CURRENT EXPENSES		6,529,063.64		7,914,944.97
FOOD SERVICES				
COMMUNITY SERVICES		1,220.13		
CAPITAL OUTLAY				128,189.79
DEBT SERVICES		986.30		
TOTAL ABOVE THE LINE EXPENDITURES		6,531,270.07		8,043,134.76
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,565,379.18		1,064,158.85
GRAND TOTAL EXPENDITURES	$	8,096,649.25	$	9,107,293.61
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	489,286.43	$	606,597.46
TOTAL RECEIPTS DURING YEAR		395,238.83		133,243.39
TOTAL BALANCE AND RECEIPTS		874,525.26		739,840.85
TOTAL EXPENDITURES		267,927.80		563,971.81
BALANCE AT END OF YEAR	$	606,597.46	$	175,869.04
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	184,295.65	$	181,631.39
TOTAL RECEIPTS DURING YEAR		183,690.00		194,911.11
TOTAL BALANCE AND RECEIPTS		367,985.65		376,542.50
TOTAL EXPENDITURES		186,354.26		60,162.95
BALANCE AT END OF YEAR	$	181,631.39	$	316,379.55

PUPIL STATISTICS	1981-82	1982-83
CENSUS	4,218.0	4,370.0
ENROLLMENT K-8	2,719.0	2,610.0
9-12	1,284.0	1,299.0
TOTAL	4,003.0	3,909.0
NUMBER PROMOTED	3,037.0	2,880.0
NUMBER RETAINED	287.0	299.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,728.0	1,630.0
GIRLS	1,596.0	1,549.0
TOTAL	3,324.0	3,179.0
AVERAGE DAILY ATTENDENCE	3,156.6	3,031.6
AVERAGE DAILY MEMBERSHIP	3,379.4	3,234.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	248.0	227.0
12TH GRADE	189.0	198.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	5.0	5.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.6	.4
PRINCIPALS	10.0	12.3
GUIDANCE COUNSELORS	3.5	3.5
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	222.0	221.1
OTHER	8.0	8.0
TOTAL CERTIFIED	260.1	259.3
NON-CERTIFIED:		
CLERICAL	22.0	20.0
PLANT OPERATION & MAINTENANCE	28.8	30.0
TRANSPORTATION	12.3	9.0
CAFETERIA	43.0	38.0
OTHER	7.0	7.0
TOTAL NON-CERTIFIED	113.1	104.0
TOTAL ALL EMPLOYEES	373.2	363.3

SILVER GROVE

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	54,216.86	15,540.55
REVENUE FROM LOCAL SOURCES	94,349.32	115,022.92
REVENUE FROM STATE SOURCES	488,087.18	522,276.41
REVENUE FROM FEDERAL SOURCES	44,208.23	51,581.75
TOTAL REVENUE RECEIPTS	626,644.73	628,881.08
TOTAL NON-REVENUE RECEIPTS	4,194.81	2,760.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 685,056.40	$ 707,182.57
EXPENDITURES		
ADMINISTRATION	$ 46,154.35	$ 41,943.61
INSTRUCTION	432,469.22	438,430.17
ATTENDANCE SERVICES	7,041.60	5,602.98
HEALTH SERVICES	480.00	480.00
PUPIL TRANSPORTATION	4,390.38	4,134.90
OPERATION OF PLANT	63,353.84	58,950.11
MAINTENANCE OF PLANT	4,191.19	2,802.34
FIXED CHARGES	14,461.07	10,406.57
TOTAL CURRENT EXPENSES	572,541.65	562,750.68
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	240.00	2,275.86
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	572,781.65	565,026.54
ADVANCEMENT LOANS INVSTS & TRANSFERS	96,734.20	110,567.32
GRAND TOTAL EXPENDITURES	$ 669,515.85	$ 675,593.86
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 74,925.82	$ 67,561.43
TOTAL RECEIPTS DURING YEAR	28,065.86	32,154.26
TOTAL BALANCE AND RECEIPTS	102,991.68	99,715.69
TOTAL EXPENDITURES	35,430.25	39,813.46
BALANCE AT END OF YEAR	$ 67,561.43	$ 59,902.23
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,807.79	$ 3,293.49
TOTAL RECEIPTS DURING YEAR	37,497.58	36,582.22
TOTAL BALANCE AND RECEIPTS	39,305.37	39,875.71
TOTAL EXPENDITURES	36,011.88	36,011.88
BALANCE AT END OF YEAR	$ 3,293.49	$ 3,863.83

PUPIL STATISTICS	1981-82	1982-83
CENSUS	288.0	291.0
ENROLLMENT K-8	248.0	239.0
9-12	130.0	118.0
TOTAL	378.0	357.0
NUMBER PROMOTED	320.0	309.0
NUMBER RETAINED	10.0	3.0
MEMBERSHIP CLOSE OF YEAR BOYS	151.0	142.0
GIRLS	179.0	170.0
TOTAL	330.0	312.0
AVERAGE DAILY ATTENDENCE	318.4	304.0
AVERAGE DAILY MEMBERSHIP	335.5	319.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	29.0	21.0
12TH GRADE	30.0	32.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	22.2	20.2
OTHER	1.0	1.0
TOTAL CERTIFIED	26.0	24.0
NON-CERTIFIED:		
CLERICAL	2.0	1.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	3.0	3.0
CAFETERIA	3.0	3.0
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	11.0	10.0
TOTAL ALL EMPLOYEES	37.0	34.0

SOUTHGATE

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	35,573.93	10,625.75
REVENUE FROM LOCAL SOURCES	105,161.11	123,484.09
REVENUE FROM STATE SOURCES	176,686.88	224,459.46
REVENUE FROM FEDERAL SOURCES	28,466.38	30,155.59
TOTAL REVENUE RECEIPTS	310,314.37	378,099.14
TOTAL NON-REVENUE RECEIPTS	23,660.50	3,902.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 369,548.80	$ 392,627.01
EXPENDITURES		
ADMINISTRATION	$ 28,678.25	$ 33,839.63
INSTRUCTION	245,662.42	237,061.21
ATTENDANCE SERVICES	589.92	800.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	2,623.24	3,168.56
OPERATION OF PLANT	19,764.20	24,910.20
MAINTENANCE OF PLANT	1,553.24	3,323.82
FIXED CHARGES	5,214.00	6,581.49
TOTAL CURRENT EXPENSES	304,085.27	309,684.91
FOOD SERVICES	142.87	
COMMUNITY SERVICES		
CAPITAL OUTLAY	4,653.38	1,619.54
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	308,881.52	311,304.45
ADVANCEMENT LOANS INVSTS & TRANSFERS	50,041.53	40,155.88
GRAND TOTAL EXPENDITURES	$ 358,923.05	$ 351,460.33

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 73,326.54	$ 2,111.84
TOTAL RECEIPTS DURING YEAR	20,687.34	17,184.21
TOTAL BALANCE AND RECEIPTS	94,013.88	19,296.05
TOTAL EXPENDITURES	91,902.04	13,254.23
BALANCE AT END OF YEAR	$ 2,111.84	$ 6,041.82

PUPIL STATISTICS	1981-82	1982-83
CENSUS	336.0	331.0
ENROLLMENT K-8	143.0	159.0
9-12		
TOTAL	143.0	159.0
NUMBER PROMOTED	117.0	123.0
NUMBER RETAINED	5.0	3.0
MEMBERSHIP CLOSE OF YEAR BOYS	65.0	67.0
GIRLS	57.0	59.0
TOTAL	122.0	126.0
AVERAGE DAILY ATTENDENCE	127.5	131.7
AVERAGE DAILY MEMBERSHIP	122.0	127.2
DAYS TAUGHT	178.0	175.0
NUMBER COMPLETING 8TH GRADE	11.0	18.0
12TH GRADE		

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.1	.1
VISITING TEACHERS		
PRINCIPALS	.5	
GUIDANCE COUNSELORS		
HEALTH PERSONNEL		
FULL-TIME TEACHERS	12.2	11.2
OTHER		
TOTAL CERTIFIED	13.8	12.3
NON-CERTIFIED:		
CLERICAL	.5	1.0
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION		
CAFETERIA	1.5	1.5
OTHER	.6	
TOTAL NON-CERTIFIED	3.6	3.5
TOTAL ALL EMPLOYEES	17.4	15.8

CARLISLE CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	108,115.72	90,929.61
REVENUE FROM LOCAL SOURCES	230,436.55	233,214.46
REVENUE FROM STATE SOURCES	1,345,856.62	1,469,955.81
REVENUE FROM FEDERAL SOURCES	236,147.64	221,492.97
TOTAL REVENUE RECEIPTS	1,812,440.81	1,924,663.24
TOTAL NON-REVENUE RECEIPTS	15,896.31	50,073.89
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,936,452.84	$ 2,055,666.74
EXPENDITURES		
ADMINISTRATION	$ 58,565.13	$ 65,422.02
INSTRUCTION	965,183.47	1,038,369.84
ATTENDANCE SERVICES	27,266.67	29,023.98
HEALTH SERVICES		
PUPIL TRANSPORTATION	145,805.37	151,849.25
OPERATION OF PLANT	143,005.81	148,727.21
MAINTENANCE OF PLANT	40,976.63	59,457.00
FIXED CHARGES	52,282.07	37,931.01
TOTAL CURRENT EXPENSES	1,433,085.15	1,530,780.31
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	182.88	3,263.97
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,433,268.03	1,534,044.28
ADVANCEMENT LOANS INVSTS & TRANSFERS	422,255.20	446,196.88
GRAND TOTAL EXPENDITURES	$ 1,855,523.23	$ 1,980,241.16
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5,136.69	$ 15,084.80
TOTAL RECEIPTS DURING YEAR	113,245.36	177,639.05
TOTAL BALANCE AND RECEIPTS	118,382.05	192,723.85
TOTAL EXPENDITURES	103,297.25	146,584.86
BALANCE AT END OF YEAR	$ 15,084.80	$ 46,138.99

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,000.0	994.0
ENROLLMENT K-8	730.0	724.0
9-12	289.0	280.0
TOTAL	1,019.0	1,004.0
NUMBER PROMOTED	926.0	895.0
NUMBER RETAINED		21.0
MEMBERSHIP CLOSE OF YEAR BOYS	484.0	489.0
GIRLS	442.0	427.0
TOTAL	926.0	916.0
AVERAGE DAILY ATTENDENCE	888.5	871.8
AVERAGE DAILY MEMBERSHIP	922.8	912.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	73.0	89.0
12TH GRADE	62.0	74.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	48.4	47.4
OTHER	2.7	2.6
TOTAL CERTIFIED	59.1	58.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	15.0	15.0
CAFETERIA	8.0	8.0
OTHER	8.0	8.0
TOTAL NON-CERTIFIED	44.0	44.0
TOTAL ALL EMPLOYEES	103.1	102.0

CARROLL CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		636,443.39		632,353.81
REVENUE FROM LOCAL SOURCES		1,150,112.04		1,191,176.33
REVENUE FROM STATE SOURCES		2,163,307.22		2,457,463.49
REVENUE FROM FEDERAL SOURCES		463,190.83		443,842.26
TOTAL REVENUE RECEIPTS		3,776,610.09		4,092,482.08
TOTAL NON-REVENUE RECEIPTS		458,146.00		513,069.04
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,871,199.48	$	5,237,904.93
EXPENDITURES				
ADMINISTRATION	$	114,746.47	$	150,249.81
INSTRUCTION		1,926,278.26		2,117,295.43
ATTENDANCE SERVICES		28,724.80		30,544.44
HEALTH SERVICES		752.71		713.63
PUPIL TRANSPORTATION		198,684.60		197,052.21
OPERATION OF PLANT		251,017.02		276,134.30
MAINTENANCE OF PLANT		138,683.57		192,268.41
FIXED CHARGES		80,003.49		80,085.55
TOTAL CURRENT EXPENSES		2,788,895.92		3,044,343.78
FOOD SERVICES		4,259.40		5,452.65
COMMUNITY SERVICES				
CAPITAL OUTLAY		192,829.02		63,576.15
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,985,984.34		3,113,372.58
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,252,861.33		1,225,967.78
GRAND TOTAL EXPENDITURES	$	4,238,845.67	$	4,339,340.36
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	353,111.06	$	404,454.76
TOTAL RECEIPTS DURING YEAR		444,270.64		389,275.84
TOTAL BALANCE AND RECEIPTS		797,381.70		793,730.60
TOTAL EXPENDITURES		392,926.94		288,950.00
BALANCE AT END OF YEAR	$	404,454.76	$	504,780.60

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,810.0	1,770.0
ENROLLMENT K-8	1,375.0	1,293.0
9-12	534.0	549.0
TOTAL	1,909.0	1,842.0
NUMBER PROMOTED	1,579.0	1,566.0
NUMBER RETAINED	100.0	99.0
MEMBERSHIP CLOSE OF YEAR BOYS	882.0	890.0
GIRLS	797.0	775.0
TOTAL	1,679.0	1,665.0
AVERAGE DAILY ATTENDENCE	1,652.2	1,616.0
AVERAGE DAILY MEMBERSHIP	1,735.3	1,690.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	157.0	128.0
12TH GRADE	99.0	123.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.8	4.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	98.9	101.7
OTHER	3.0	3.0
TOTAL CERTIFIED	111.7	114.5
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	14.0	14.0
TRANSPORTATION	22.0	22.0
CAFETERIA	23.0	24.0
OTHER	17.0	18.0
TOTAL NON-CERTIFIED	85.0	87.0
TOTAL ALL EMPLOYEES	196.7	201.5

CARTER CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		44,523.21		408,769.14-
REVENUE FROM LOCAL SOURCES		348,218.35		470,147.53
REVENUE FROM STATE SOURCES		6,787,311.96		7,647,922.10
REVENUE FROM FEDERAL SOURCES		1,303,386.06		1,463,592.74
TOTAL REVENUE RECEIPTS		8,438,916.37		9,581,662.37
TOTAL NON-REVENUE RECEIPTS		207,736.55		456,171.35
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	8,691,176.13	$	9,629,064.58
EXPENDITURES				
ADMINISTRATION	$	156,150.18	$	160,240.32
INSTRUCTION		5,047,516.14		5,496,948.37
ATTENDANCE SERVICES		66,347.72		69,785.78
HEALTH SERVICES		5,625.00		
PUPIL TRANSPORTATION		711,872.38		807,402.00
OPERATION OF PLANT		688,774.45		763,784.87
MAINTENANCE OF PLANT		320,869.79		261,295.54
FIXED CHARGES		203,879.96		197,191.23
TOTAL CURRENT EXPENSES		7,201,039.65		7,756,648.18
FOOD SERVICES		113,794.62		334,418.17
COMMUNITY SERVICES				
CAPITAL OUTLAY		13,025.58		27,697.53
DEBT SERVICES		49.32		
TOTAL ABOVE THE LINE EXPENDITURES		7,327,909.17		8,118,763.88
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,772,036.10		1,839,384.99
GRAND TOTAL EXPENDITURES	$	9,099,945.27	$	9,958,148.87

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	894.21	$	379.21
TOTAL RECEIPTS DURING YEAR		433,000.00		448,000.00
TOTAL BALANCE AND RECEIPTS		433,894.21		448,379.21
TOTAL EXPENDITURES		433,515.00		447,901.30
BALANCE AT END OF YEAR	$	379.21	$	477.91

PUPIL STATISTICS	1981-82	1982-83
CENSUS	5,256.0	5,230.0
ENROLLMENT K-8	4,002.0	4,004.0
9-12	1,686.0	1,693.0
TOTAL	5,688.0	5,697.0
NUMBER PROMOTED	5,000.0	4,944.0
NUMBER RETAINED	141.0	151.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,585.0	2,527.0
GIRLS	2,556.0	2,568.0
TOTAL	5,141.0	5,095.0
AVERAGE DAILY ATTENDENCE	4,874.6	4,822.3
AVERAGE DAILY MEMBERSHIP	5,166.0	5,135.0
DAYS TAUGHT	170.0	175.0
NUMBER COMPLETING 8TH GRADE	443.0	457.0
12TH GRADE	305.0	327.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	17.0	17.0
GUIDANCE COUNSELORS	3.0	4.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	277.5	281.5
OTHER	11.0	11.0
TOTAL CERTIFIED	317.5	322.7
NON-CERTIFIED:		
CLERICAL	18.0	17.0
PLANT OPERATION & MAINTENANCE	40.0	57.0
TRANSPORTATION	57.0	60.0
CAFETERIA	73.0	56.0
OTHER	18.0	25.0
TOTAL NON-CERTIFIED	206.0	215.0
TOTAL ALL EMPLOYEES	523.5	537.7

CASEY CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	357,764.27	274,713.27
REVENUE FROM LOCAL SOURCES	181,584.41	219,256.80
REVENUE FROM STATE SOURCES	3,218,953.44	3,605,276.08
REVENUE FROM FEDERAL SOURCES	943,342.30	947,847.73
TOTAL REVENUE RECEIPTS	4,343,880.15	4,772,380.61
TOTAL NON-REVENUE RECEIPTS	25,269.66	36,843.69
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,726,914.08	$ 5,083,937.57
EXPENDITURES		
ADMINISTRATION	$ 98,017.73	$ 124,025.31
INSTRUCTION	2,455,855.35	2,543,513.12
ATTENDANCE SERVICES	27,513.46	28,480.29
HEALTH SERVICES	6,500.00	6,500.00
PUPIL TRANSPORTATION	350,290.59	375,952.65
OPERATION OF PLANT	237,947.73	240,626.26
MAINTENANCE OF PLANT	72,183.20	89,399.97
FIXED CHARGES	74,980.05	61,302.07
TOTAL CURRENT EXPENSES	3,323,288.11	3,469,799.67
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	14,440.74	51,087.98
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,337,728.85	3,520,887.65
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,114,471.96	1,128,172.45
GRAND TOTAL EXPENDITURES	$ 4,452,200.81	$ 4,649,060.10
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 307,994.73	$ 249,150.04
TOTAL RECEIPTS DURING YEAR	234,764.42	243,016.67
TOTAL BALANCE AND RECEIPTS	542,759.15	492,166.71
TOTAL EXPENDITURES	293,609.11	416,165.62
BALANCE AT END OF YEAR	$ 249,150.04	$ 76,001.09

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,371.0	2,805.0
ENROLLMENT K-8	2,165.0	2,079.0
9-12	878.0	848.0
TOTAL	3,043.0	2,927.0
NUMBER PROMOTED	2,614.0	2,536.0
NUMBER RETAINED	57.0	95.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,341.0	1,323.0
GIRLS	1,330.0	1,308.0
TOTAL	2,671.0	2,631.0
AVERAGE DAILY ATTENDENCE	2,526.4	2,468.1
AVERAGE DAILY MEMBERSHIP	2,772.9	2,648.7
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	255.0	226.0
12TH GRADE	181.0	164.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	12.0	12.0
GUIDANCE COUNSELORS	4.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	147.0	141.5
OTHER	2.0	2.5
TOTAL CERTIFIED	170.0	164.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	10.0	11.0
TRANSPORTATION	34.0	34.0
CAFETERIA	39.0	40.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	89.0	91.0
TOTAL ALL EMPLOYEES	259.0	255.0

CHRISTIAN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	1,196,640.75	1,146,983.00
REVENUE FROM LOCAL SOURCES	2,286,988.05	2,227,294.89
REVENUE FROM STATE SOURCES	11,441,813.39	12,426,501.61
REVENUE FROM FEDERAL SOURCES	2,298,175.26	2,373,223.83
TOTAL REVENUE RECEIPTS	16,026,976.70	17,027,020.33
TOTAL NON-REVENUE RECEIPTS	1,214,166.52	933,635.09
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 18,437,783.97	$ 19,107,638.42
EXPENDITURES		
ADMINISTRATION	$ 319,612.20	$ 333,041.80
INSTRUCTION	9,535,691.51	10,176,340.87
ATTENDANCE SERVICES	100,489.28	115,047.30
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,090,773.61	1,155,720.55
OPERATION OF PLANT	1,352,140.47	1,453,243.08
MAINTENANCE OF PLANT	286,064.14	309,898.30
FIXED CHARGES	397,439.23	312,522.63
TOTAL CURRENT EXPENSES	13,082,210.44	13,855,814.53
FOOD SERVICES		
COMMUNITY SERVICES	72.91	
CAPITAL OUTLAY	113,087.65	144,961.45
DEBT SERVICES		67.45
TOTAL ABOVE THE LINE EXPENDITURES	13,195,371.00	14,000,843.43
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,095,429.31	3,981,724.79
GRAND TOTAL EXPENDITURES	$ 17,290,800.31	$ 17,982,568.22
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 69,394.49	$ 223,452.62
TOTAL RECEIPTS DURING YEAR	155,568.30	178,032.78
TOTAL BALANCE AND RECEIPTS	224,962.79	401,485.40
TOTAL EXPENDITURES	1,510.17	210,391.32
BALANCE AT END OF YEAR	$ 223,452.62	$ 191,094.08
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 80,268.10	$ 14,645.36
TOTAL RECEIPTS DURING YEAR	791,356.86	845,716.29
TOTAL BALANCE AND RECEIPTS	871,624.96	860,361.65
TOTAL EXPENDITURES	856,979.60	860,311.65
BALANCE AT END OF YEAR	$ 14,645.36	$ 50.00

PUPIL STATISTICS	1981-82	1982-83
CENSUS	9,413.0	9,153.0
ENROLLMENT K-8	7,293.0	7,225.0
9-12	2,977.0	2,970.0
TOTAL	10,270.0	10,195.0
NUMBER PROMOTED	8,410.0	8,439.0
NUMBER RETAINED	526.0	335.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,644.0	4,538.0
GIRLS	4,292.0	4,236.0
TOTAL	8,936.0	8,774.0
AVERAGE DAILY ATTENDENCE	8,667.8	8,522.0
AVERAGE DAILY MEMBERSHIP	9,083.5	8,909.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	717.0	713.0
12TH GRADE	634.0	602.0

SCHOOL PERSONNEL

	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	7.0	8.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	23.0	23.0
GUIDANCE COUNSELORS	10.0	10.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	463.3	458.4
OTHER	21.0	21.0
TOTAL CERTIFIED	533.3	529.4
NON-CERTIFIED:		
CLERICAL	40.0	40.0
PLANT OPERATION & MAINTENANCE	48.0	58.0
TRANSPORTATION	103.0	103.0
CAFETERIA	93.5	94.0
OTHER	55.7	56.2
TOTAL NON-CERTIFIED	340.2	351.2
TOTAL ALL EMPLOYEES	873.5	880.6

CLARK CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	193,560.23	336,245.61
REVENUE FROM LOCAL SOURCES	1,686,180.37	1,913,702.01
REVENUE FROM STATE SOURCES	6,272,483.58	6,825,105.50
REVENUE FROM FEDERAL SOURCES	968,843.45	973,928.80
TOTAL REVENUE RECEIPTS	8,927,512.40	9,712,736.31
TOTAL NON-REVENUE RECEIPTS	172,729.32	198,633.82
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,293,801.95	$ 10,247,615.74
EXPENDITURES		
ADMINISTRATION	$ 160,441.72	$ 148,655.67
INSTRUCTION	5,385,701.22	5,614,026.17
ATTENDANCE SERVICES	67,836.16	74,246.89
HEALTH SERVICES	9,660.10	9,937.35
PUPIL TRANSPORTATION	578,680.07	527,917.86
OPERATION OF PLANT	764,058.98	819,693.67
MAINTENANCE OF PLANT	159,707.60	192,619.86
FIXED CHARGES	172,163.29	168,259.17
TOTAL CURRENT EXPENSES	7,299,254.13	7,555,356.64
FOOD SERVICES	33,252.49	33,255.17
COMMUNITY SERVICES	1,366.00	1,366.00
CAPITAL OUTLAY	18,944.85	26,821.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,351,817.47	7,616,799.25
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,605,739.87	1,591,445.02
GRAND TOTAL EXPENDITURES	$ 8,957,556.34	$ 9,208,244.27
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 307,733.77	$ 561,591.89
TOTAL RECEIPTS DURING YEAR	538,721.52	603,859.92
TOTAL BALANCE AND RECEIPTS	846,455.29	1,165,451.81
TOTAL EXPENDITURES	284,863.40	442,627.68
BALANCE AT END OF YEAR	$ 561,591.89	$ 722,824.13
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 21,186.00
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		21,186.00
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$ 21,186.00

PUPIL STATISTICS	1981-82	1982-83
CENSUS	5,520.0	5,532.0
ENROLLMENT K-8	4,129.0	4,034.0
9-12	1,647.0	1,635.0
TOTAL	5,776.0	5,669.0
NUMBER PROMOTED	4,953.0	4,865.0
NUMBER RETAINED	158.0	167.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,599.0	2,600.0
GIRLS	2,512.0	2,432.0
TOTAL	5,111.0	5,032.0
AVERAGE DAILY ATTENDENCE	4,964.7	4,860.3
AVERAGE DAILY MEMBERSHIP	5,229.5	5,109.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	429.0	459.0
12TH GRADE	338.0	356.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.3	2.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	8.0	7.4
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	272.6	266.7
OTHER	15.7	15.3
TOTAL CERTIFIED	317.1	309.9
NON-CERTIFIED:		
CLERICAL	25.0	23.0
PLANT OPERATION & MAINTENANCE	32.0	32.0
TRANSPORTATION	47.0	47.0
CAFETERIA	73.0	72.0
OTHER	11.0	3.1
TOTAL NON-CERTIFIED	188.0	177.1
TOTAL ALL EMPLOYEES	505.1	487.0

CLAY CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		709,001.69		556,441.28
REVENUE FROM LOCAL SOURCES		194,422.88		307,252.96
REVENUE FROM STATE SOURCES		6,072,013.75		6,643,398.90
REVENUE FROM FEDERAL SOURCES		2,604,943.22		2,340,807.65
TOTAL REVENUE RECEIPTS		8,871,379.85		9,291,459.51
TOTAL NON-REVENUE RECEIPTS		391,663.03		500,819.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	9,972,044.57	$	10,348,720.28
EXPENDITURES				
ADMINISTRATION	$	155,039.84	$	160,336.59
INSTRUCTION		4,603,123.20		4,861,936.21
ATTENDANCE SERVICES		62,458.81		68,129.76
HEALTH SERVICES		475.00		75.00
PUPIL TRANSPORTATION		689,878.82		743,648.77
OPERATION OF PLANT		407,461.61		429,000.62
MAINTENANCE OF PLANT		137,169.40		116,928.87
FIXED CHARGES		154,539.83		144,817.33
TOTAL CURRENT EXPENSES		6,210,146.51		6,524,873.15
FOOD SERVICES		1,236.00		2,694.50
COMMUNITY SERVICES				
CAPITAL OUTLAY		68,755.45		36,901.33
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		6,290,137.96		6,564,468.98
ADVANCEMENT LOANS INVSTS & TRANSFERS		3,135,465.33		3,282,690.32
GRAND TOTAL EXPENDITURES	$	9,415,603.29	$	9,847,159.30
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	460,805.91	$	294,395.61
TOTAL RECEIPTS DURING YEAR		33,705.05		230,653.49
TOTAL BALANCE AND RECEIPTS		494,510.96		525,049.10
TOTAL EXPENDITURES		200,115.35		285,479.86
BALANCE AT END OF YEAR	$	294,395.61	$	239,569.24
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	337,437.50	$	644,751.79
TOTAL RECEIPTS DURING YEAR		402,447.68		457,858.73
TOTAL BALANCE AND RECEIPTS		739,885.18		1,102,610.52
TOTAL EXPENDITURES		95,133.39		7,359.55
BALANCE AT END OF YEAR	$	644,751.79	$	1,095,250.97

PUPIL STATISTICS	1981-82	1982-83
CENSUS	5,455.0	5,430.0
ENROLLMENT K-8	4,152.0	4,125.0
9-12	1,277.0	1,252.0
TOTAL	5,429.0	5,377.0
NUMBER PROMOTED	4,254.0	4,097.0
NUMBER RETAINED	511.0	600.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,511.0	2,457.0
GIRLS	2,254.0	2,240.0
TOTAL	4,765.0	4,697.0
AVERAGE DAILY ATTENDENCE	4,518.8	4,498.9
AVERAGE DAILY MEMBERSHIP	4,825.0	4,752.1
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	418.0	345.0
12TH GRADE	220.0	195.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	5.0	5.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	8.0	8.0
PRINCIPALS	13.0	14.0
GUIDANCE COUNSELORS	3.0	2.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	264.0	258.8
OTHER	15.0	15.0
TOTAL CERTIFIED	312.0	307.0
NON-CERTIFIED:		
CLERICAL	30.0	29.0
PLANT OPERATION & MAINTENANCE	29.0	29.0
TRANSPORTATION	46.0	48.0
CAFETERIA	90.0	94.0
OTHER	10.0	3.0
TOTAL NON-CERTIFIED	205.0	203.0
TOTAL ALL EMPLOYEES	517.0	510.0

CLINTON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	84,128.18-	16,075.12
REVENUE FROM LOCAL SOURCES	99,133.46	107,369.22
REVENUE FROM STATE SOURCES	2,387,275.27	2,778,457.70
REVENUE FROM FEDERAL SOURCES	896,726.82	785,352.12
TOTAL REVENUE RECEIPTS	3,383,135.55	3,671,179.04
TOTAL NON-REVENUE RECEIPTS	331,947.71	68,808.16
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,630,955.08	$ 3,756,062.32
EXPENDITURES		
ADMINISTRATION	$ 147,254.06	$ 143,701.55
INSTRUCTION	1,748,810.06	1,867,806.86
ATTENDANCE SERVICES	32,421.96	34,056.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	226,331.31	289,828.35
OPERATION OF PLANT	230,021.28	251,864.86
MAINTENANCE OF PLANT	40,709.76	44,586.87
FIXED CHARGES	65,995.49	70,939.56
TOTAL CURRENT EXPENSES	2,491,543.92	2,702,784.05
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	51,297.42	1,069.39
DEBT SERVICES	2,250.00	
TOTAL ABOVE THE LINE EXPENDITURES	2,545,091.34	2,703,853.44
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,069,788.62	998,694.23
GRAND TOTAL EXPENDITURES	$ 3,614,879.96	$ 3,702,547.67

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2.00-	$
TOTAL RECEIPTS DURING YEAR	156,852.00	173,824.15
TOTAL BALANCE AND RECEIPTS	156,850.00	173,824.15
TOTAL EXPENDITURES	156,850.00	173,847.35
BALANCE AT END OF YEAR	$	$ 23.20-

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,835.0	1,836.0
ENROLLMENT K-8	1,373.0	1,376.0
9-12	544.0	535.0
TOTAL	1,917.0	1,911.0
NUMBER PROMOTED	1,662.0	1,633.0
NUMBER RETAINED	79.0	78.0
MEMBERSHIP CLOSE OF YEAR BOYS	874.0	855.0
GIRLS	867.0	856.0
TOTAL	1,741.0	1,711.0
AVERAGE DAILY ATTENDENCE	1,613.8	1,579.5
AVERAGE DAILY MEMBERSHIP	1,746.8	1,712.8
DAYS TAUGHT	170.0	175.0
NUMBER COMPLETING 8TH GRADE	136.0	137.0
12TH GRADE	116.0	122.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	.4	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.8	1.7
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	3.6
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	97.8	95.0
OTHER	5.0	4.4
TOTAL CERTIFIED	116.0	113.7
NON-CERTIFIED:		
CLERICAL	11.0	10.0
PLANT OPERATION & MAINTENANCE	32.0	36.0
TRANSPORTATION	30.0	31.0
CAFETERIA	24.0	26.0
OTHER	15.0	15.0
TOTAL NON-CERTIFIED	112.0	118.0
TOTAL ALL EMPLOYEES	228.0	231.7

CRITTENDEN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	43,348.51	29,183.11
REVENUE FROM LOCAL SOURCES	372,161.10	389,195.49
REVENUE FROM STATE SOURCES	2,066,928.03	2,269,978.79
REVENUE FROM FEDERAL SOURCES	310,236.85	295,082.72
TOTAL REVENUE RECEIPTS	2,749,325.98	2,954,257.00
TOTAL NON-REVENUE RECEIPTS	98,616.49	16,263.98
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,891,290.98	$ 2,999,704.09
EXPENDITURES		
ADMINISTRATION	$ 113,262.94	$ 107,282.53
INSTRUCTION	1,613,666.00	1,685,255.57
ATTENDANCE SERVICES	26,374.41	27,182.16
HEALTH SERVICES		
PUPIL TRANSPORTATION	281,918.28	238,237.28
OPERATION OF PLANT	225,009.45	224,394.39
MAINTENANCE OF PLANT	65,861.76	80,016.08
FIXED CHARGES	79,143.89	80,310.21
TOTAL CURRENT EXPENSES	2,405,236.73	2,442,678.22
FOOD SERVICES	124.45	
COMMUNITY SERVICES		
CAPITAL OUTLAY	21,879.62	61,663.56
DEBT SERVICES	50,145.31	51,000.00
TOTAL ABOVE THE LINE EXPENDITURES	2,477,386.11	2,555,341.78
ADVANCEMENT LOANS INVSTS & TRANSFERS	384,721.76	339,189.57
GRAND TOTAL EXPENDITURES	$ 2,862,107.87	$ 2,894,531.35
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 69,355.58	$ 43,395.91
TOTAL RECEIPTS DURING YEAR	146,722.00	147,532.72
TOTAL BALANCE AND RECEIPTS	216,077.58	190,928.63
TOTAL EXPENDITURES	172,681.67	139,583.88
BALANCE AT END OF YEAR	$ 43,395.91	$ 51,344.75

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,662.0	1,602.0
ENROLLMENT K-8	1,192.0	1,137.0
9-12	523.0	518.0
TOTAL	1,715.0	1,655.0
NUMBER PROMOTED	1,495.0	1,467.0
NUMBER RETAINED	47.0	48.0
MEMBERSHIP CLOSE OF YEAR BOYS	779.0	763.0
GIRLS	763.0	752.0
TOTAL	1,542.0	1,515.0
AVERAGE DAILY ATTENDENCE	1,469.5	1,447.0
AVERAGE DAILY MEMBERSHIP	1,551.2	1,524.6
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	134.0	119.0
12TH GRADE	113.0	112.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.5	4.4
GUIDANCE COUNSELORS	2.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	85.6	82.0
OTHER	5.5	3.6
TOTAL CERTIFIED	101.6	95.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	15.0	14.5
TRANSPORTATION	27.0	27.5
CAFETERIA	23.0	21.0
OTHER	1.1	2.0
TOTAL NON-CERTIFIED	77.1	76.0
TOTAL ALL EMPLOYEES	178.7	171.0

CUMBERLAND CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	5,141.35-	12,999.49
REVENUE FROM LOCAL SOURCES	104,594.55	108,242.67
REVENUE FROM STATE SOURCES	1,620,632.05	1,777,155.00
REVENUE FROM FEDERAL SOURCES	505,501.87	464,954.00
TOTAL REVENUE RECEIPTS	2,230,728.47	2,350,351.67
TOTAL NON-REVENUE RECEIPTS	66,383.08	57,930.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,291,970.20	$ 2,421,281.38
EXPENDITURES		
ADMINISTRATION	$ 69,617.09	$ 85,780.45
INSTRUCTION	1,144,169.92	1,200,927.39
ATTENDANCE SERVICES	23,882.64	24,160.13
HEALTH SERVICES		
PUPIL TRANSPORTATION	144,592.73	167,072.11
OPERATION OF PLANT	189,412.85	177,758.77
MAINTENANCE OF PLANT	16,143.85	48,147.96
FIXED CHARGES	54,594.64	42,831.41
TOTAL CURRENT EXPENSES	1,642,413.72	1,746,678.22
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	14,789.26	9,164.68
DEBT SERVICES	150.00	150.00
TOTAL ABOVE THE LINE EXPENDITURES	1,657,352.98	1,755,992.90
ADVANCEMENT LOANS INVSTS & TRANSFERS	621,617.73	598,785.08
GRAND TOTAL EXPENDITURES	$ 2,278,970.71	$ 2,354,777.98
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,355.38	$ 2,068.65
TOTAL RECEIPTS DURING YEAR	108,360.50	110,700.00
TOTAL BALANCE AND RECEIPTS	109,715.88	112,768.65
TOTAL EXPENDITURES	107,647.23	101,192.50
BALANCE AT END OF YEAR	$ 2,068.65	$ 11,576.15

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,233.0	1,233.0
ENROLLMENT K-8	906.0	892.0
9-12	396.0	369.0
TOTAL	1,302.0	1,261.0
NUMBER PROMOTED	1,135.0	1,091.0
NUMBER RETAINED	49.0	54.0
MEMBERSHIP CLOSE OF YEAR BOYS	587.0	573
GIRLS	597.0	572.0
TOTAL	1,184.0	1,145.0
AVERAGE DAILY ATTENDENCE	1,120.6	1,085.7
AVERAGE DAILY MEMBERSHIP	1,189.6	1,151.8
DAYS TAUGHT	170.0	171.0
NUMBER COMPLETING 8TH GRADE	97.0	98.0
12TH GRADE	79.0	76.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	64.2	65.2
OTHER	4.0	4.0
TOTAL CERTIFIED	76.2	77.2
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	8.0	6.0
TRANSPORTATION	18.0	18.0
CAFETERIA	15.0	15.0
OTHER	4.8	6.0
TOTAL NON-CERTIFIED	52.8	52.0
TOTAL ALL EMPLOYEES	129.0	129.2

DAVIESS CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	769,501.46	810,000.61
REVENUE FROM LOCAL SOURCES	4,181,899.99	4,468,410.86
REVENUE FROM STATE SOURCES	10,247,884.09	11,165,595.37
REVENUE FROM FEDERAL SOURCES	1,111,288.74	1,078,383.18
TOTAL REVENUE RECEIPTS	15,541,072.82	16,712,389.41
TOTAL NON-REVENUE RECEIPTS	257,512.72	744,536.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,568,087.00	$ 18,266,926.55
EXPENDITURES		
ADMINISTRATION	$ 306,108.29	$ 335,343.59
INSTRUCTION	9,456,229.79	9,855,964.69
ATTENDANCE SERVICES	78,234.43	90,067.95
HEALTH SERVICES	6,035.00	
PUPIL TRANSPORTATION	1,245,396.86	1,346,856.58
OPERATION OF PLANT	1,017,602.96	1,098,729.71
MAINTENANCE OF PLANT	512,668.14	647,260.65
FIXED CHARGES	390,587.22	408,695.40
TOTAL CURRENT EXPENSES	13,012,862.69	13,772,918.57
FOOD SERVICES	8.00	
COMMUNITY SERVICES		
CAPITAL OUTLAY	173,631.77	519,611.91
DEBT SERVICES		42,240.00
TOTAL ABOVE THE LINE EXPENDITURES	13,186,502.46	14,334,770.48
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,571,583.93	3,080,282.45
GRAND TOTAL EXPENDITURES	$ 15,758,086.39	$ 17,415,052.93

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,476,050.98	$ 2,194,619.36
TOTAL RECEIPTS DURING YEAR	1,470,623.40	1,690,398.40
TOTAL BALANCE AND RECEIPTS	2,946,674.38	3,885,017.76
TOTAL EXPENDITURES	752,055.02	1,722,383.25
BALANCE AT END OF YEAR	$ 2,194,619.36	$ 2,162,634.51

PUPIL STATISTICS	1981-82	1982-83
CENSUS	11,162.0	10,807.0
ENROLLMENT K-8	5,989.0	5,937.0
9-12	2,772.0	2,799.0
TOTAL	8,761.0	8,736.0
NUMBER PROMOTED	7,761.0	7,645.0
NUMBER RETAINED	116.0	161.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,122.0	4,067.0
GIRLS	3,755.0	3,739.0
TOTAL	7,877.0	7,806.0
AVERAGE DAILY ATTENDENCE	7,665.2	7,571.1
AVERAGE DAILY MEMBERSHIP	7,951.0	7,865.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	703.0	628.0
12TH GRADE	631.0	613.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	24.0	24.0
GUIDANCE COUNSELORS	8.0	8.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	422.2	412.8
OTHER	16.5	14.5
TOTAL CERTIFIED	481.7	471.3
NON-CERTIFIED:		
CLERICAL	44.0	45.0
PLANT OPERATION & MAINTENANCE	63.0	63.0
TRANSPORTATION	98.0	96.0
CAFETERIA	93.0	93.0
OTHER	57.0	34.0
TOTAL NON-CERTIFIED	355.0	331.0
TOTAL ALL EMPLOYEES	836.7	802.3

OWENSBORO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	226,900.72	573,843.33
REVENUE FROM LOCAL SOURCES	3,674,060.85	3,881,456.24
REVENUE FROM STATE SOURCES	6,320,155.77	6,518,150.53
REVENUE FROM FEDERAL SOURCES	2,024,189.94	1,920,722.56
TOTAL REVENUE RECEIPTS	12,018,406.56	12,320,329.33
TOTAL NON-REVENUE RECEIPTS	2,026,714.25	1,701,204.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,272,021.53	$ 14,595,377.02
EXPENDITURES		
ADMINISTRATION	$ 206,556.06	$ 249,896.90
INSTRUCTION	7,634,067.91	7,745,452.74
ATTENDANCE SERVICES	45,650.67	54,849.00
HEALTH SERVICES	6,000.00	
PUPIL TRANSPORTATION	264,212.31	280,908.30
OPERATION OF PLANT	704,171.01	872,978.41
MAINTENANCE OF PLANT	373,520.67	398,368.59
FIXED CHARGES	316,482.63	307,485.46
TOTAL CURRENT EXPENSES	9,550,661.26	9,909,939.40
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	137,838.09	166,696.54
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,688,499.35	10,076,635.94
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,009,678.85	4,082,795.08
GRAND TOTAL EXPENDITURES	$ 13,698,178.20	$ 14,159,431.02
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 323,052.64	$ 1,293.81
TOTAL RECEIPTS DURING YEAR	1,413,459.57	1,553,073.30
TOTAL BALANCE AND RECEIPTS	1,736,512.21	1,554,367.11
TOTAL EXPENDITURES	1,735,218.40	1,487,931.03
BALANCE AT END OF YEAR	$ 1,293.81	$ 66,436.08
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	5,596.0	5,472.0
ENROLLMENT K-8	3,579.0	3,501.0
9-12	1,587.0	1,439.0
TOTAL	5,166.0	4,940.0
NUMBER PROMOTED	4,502.0	4,199.0
NUMBER RETAINED	22.0	141.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,271.0	2,192.0
GIRLS	2,253.0	2,148.0
TOTAL	4,524.0	4,340.0
AVERAGE DAILY ATTENDENCE	4,339.6	4,121.5
AVERAGE DAILY MEMBERSHIP	4,601.0	4,377.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	368.0	368.0
12TH GRADE	357.0	307.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	3.5	2.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	15.0	14.5
GUIDANCE COUNSELORS	7.0	7.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	293.1	285.1
OTHER	14.7	17.9
TOTAL CERTIFIED	340.3	334.0
NON-CERTIFIED:		
CLERICAL	50.0	51.0
PLANT OPERATION & MAINTENANCE	68.0	70.0
TRANSPORTATION	21.0	21.0
CAFETERIA	69.0	70.0
OTHER	69.3	65.0
TOTAL NON-CERTIFIED	277.3	277.0
TOTAL ALL EMPLOYEES	617.6	611.0

EDMONSON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	298,402.43	257,757.49
REVENUE FROM LOCAL SOURCES	312,226.04	329,576.88
REVENUE FROM STATE SOURCES	2,499,326.96	2,761,297.49
REVENUE FROM FEDERAL SOURCES	397,391.77	383,592.57
TOTAL REVENUE RECEIPTS	3,208,944.77	3,474,466.94
TOTAL NON-REVENUE RECEIPTS	101,707.78	137,142.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 3,599,054.98	$ 3,869,366.57
EXPENDITURES		
ADMINISTRATION	$ 110,593.47	$ 109,471.36
INSTRUCTION	1,740,962.67	1,875,034.37
ATTENDANCE SERVICES	26,332.95	26,698.68
HEALTH SERVICES	3,540.00	893.70
PUPIL TRANSPORTATION	323,346.87	359,820.63
OPERATION OF PLANT	250,190.03	291,703.64
MAINTENANCE OF PLANT	88,325.38	90,590.90
FIXED CHARGES	83,647.03	79,182.65
TOTAL CURRENT EXPENSES	2,626,943.40	2,833,395.93
FOOD SERVICES	186.21	
COMMUNITY SERVICES		
CAPITAL OUTLAY	12,238.92	26,570.04
DEBT SERVICES		92.46
TOTAL ABOVE THE LINE EXPENDITURES	2,639,368.53	2,860,058.43
ADVANCEMENT LOANS INVSTS & TRANSFERS	701,555.06	768,815.64
GRAND TOTAL EXPENDITURES	$ 3,340,923.59	$ 3,628,874.07
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 25,117.97	$ 23,171.62
TOTAL RECEIPTS DURING YEAR	264,889.00	247,000.00
TOTAL BALANCE AND RECEIPTS	290,006.97	270,171.62
TOTAL EXPENDITURES	266,835.35	259,474.82
BALANCE AT END OF YEAR	$ 23,171.62	$ 10,696.80

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,940.0	1,958.0
ENROLLMENT K-8	1,492.0	1,546.0
9-12	582.0	579.0
TOTAL	2,074.0	2,125.0
NUMBER PROMOTED	1,845.0	1,824.0
NUMBER RETAINED	24.0	62.0
MEMBERSHIP CLOSE OF YEAR BOYS	947.0	963.0
GIRLS	922.0	923.0
TOTAL	1,869.0	1,886.0
AVERAGE DAILY ATTENDENCE	1,784.0	1,801.5
AVERAGE DAILY MEMBERSHIP	1,890.5	1,904.5
DAYS TAUGHT	170.0	173.0
NUMBER COMPLETING 8TH GRADE	172.0	166.0
12TH GRADE	109.0	121.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	5.7	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	87.8	91.0
OTHER	4.5	3.5
TOTAL CERTIFIED	104.0	106.5
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	15.0	16.0
TRANSPORTATION	29.0	29.0
CAFETERIA	18.0	18.0
OTHER	1.0	2.0
TOTAL NON-CERTIFIED	73.0	75.0
TOTAL ALL EMPLOYEES	177.0	181.5

ELLIOTT CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR-------------		9,030.33		11,425.62-
REVENUE FROM LOCAL SOURCES----------		118,660.29		36,587.42
REVENUE FROM STATE SOURCES----------		1,784,573.18		2,065,780.78
REVENUE FROM FEDERAL SOURCES--------		594,126.93		595,705.96
TOTAL REVENUE RECEIPTS----------------		2,497,360.40		2,698,074.16
TOTAL NON-REVENUE RECEIPTS------------		44,099.19		437,660.42
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	2,550,489.92	$	3,124,308.96
EXPENDITURES				
ADMINISTRATION-----------------------	$	89,715.48	$	106,943.82
INSTRUCTION--------------------------		1,263,232.06		1,569,559.73
ATTENDANCE SERVICES------------------		28,352.47		28,539.83
HEALTH SERVICES----------------------		451.20		5,000.00
PUPIL TRANSPORTATION-----------------		273,298.41		302,809.20
OPERATION OF PLANT-------------------		153,289.43		160,962.34
MAINTENANCE OF PLANT-----------------		30,656.57		15,088.71
FIXED CHARGES------------------------		50,178.14		97,057.46
TOTAL CURRENT EXPENSES--------------		1,889,173.76		2,285,961.09
FOOD SERVICES------------------------				74,108.07
COMMUNITY SERVICES-------------------				
CAPITAL OUTLAY-----------------------		12,367.92		
DEBT SERVICES------------------------				
TOTAL ABOVE THE LINE EXPENDITURES-----		1,901,541.68		2,360,069.16
ADVANCEMENT LOANS INVSTS & TRANSFERS		660,373.86		773,731.59
GRAND TOTAL EXPENDITURES-------------	$	2,561,915.54	$	3,133,800.75
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$		$	
TOTAL RECEIPTS DURING YEAR----------				
TOTAL BALANCE AND RECEIPTS----------				
TOTAL EXPENDITURES------------------				
BALANCE AT END OF YEAR---------------	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$	15,748.82	$	92.19
TOTAL RECEIPTS DURING YEAR----------		82,940.00		151,991.00
TOTAL BALANCE AND RECEIPTS----------		98,688.82		152,083.19
TOTAL EXPENDITURES------------------		98,596.63		133,746.14
BALANCE AT END OF YEAR---------------	$	92.19	$	18,337.05

PUPIL STATISTICS	1981-82	1982-83
CENSUS--------------------------------	1,333.0	1,355.0
ENROLLMENT K-8------------------------	1,071.0	1,104.0
9-12----------------------------------	414.0	390.0
TOTAL---------------------	1,485.0	1,494.0
NUMBER PROMOTED-----------------------	1,212.0	1,276.0
NUMBER RETAINED-----------------------	137.0	53.0
MEMBERSHIP CLOSE OF YEAR BOYS-------	688.0	682.0
GIRLS-------	661.0	647.0
TOTAL-------	1,349.0	1,329.0
AVERAGE DAILY ATTENDENCE--------------	1,288.9	1,272.2
AVERAGE DAILY MEMBERSHIP--------------	1,363.6	1,340.4
DAYS TAUGHT---------------------------	172.0	175.0
NUMBER COMPLETING 8TH GRADE-	91.0	114.0
12TH GRADE---------	86.0	68.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS----------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS------------		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS---		
ASST SUPT-MANAGER,DIST-WIDE-SVCS----		
ASST SUPT-COORD.,DIST-WIDE-SVCS-----		
FINANCE OFFICERS---------------------	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS--------------------------	1.0	1.0
PUPIL PERSONNEL----------------------	1.0	1.0
VISITING TEACHERS--------------------		
PRINCIPALS---------------------------	4.0	4.0
GUIDANCE COUNSELORS------------------	.5	.5
HEALTH PERSONNEL---------------------		
FULL-TIME TEACHERS-------------------	71.5	70.1
OTHER--------------------------------	3.0	3.0
TOTAL CERTIFIED----------------------	83.0	81.6
NON-CERTIFIED:		
CLERICAL-----------------------------	5.0	6.0
PLANT OPERATION & MAINTENANCE--------	5.0	4.0
TRANSPORTATION-----------------------	37.0	38.0
CAFETERIA----------------------------	16.0	15.0
OTHER--------------------------------	8.0	8.0
TOTAL NON-CERTIFIED------------------	71.0	71.0
TOTAL ALL EMPLOYEES------------------	154.0	152.6

ESTILL CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	337,361.03	212,093.24
REVENUE FROM LOCAL SOURCES	360,421.80	336,379.10
REVENUE FROM STATE SOURCES	3,708,642.43	4,220,956.00
REVENUE FROM FEDERAL SOURCES	924,490.94	881,439.89
TOTAL REVENUE RECEIPTS	4,993,555.17	5,438,774.99
TOTAL NON-REVENUE RECEIPTS	327,515.83	313,831.67
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,658,432.03	$ 5,964,699.90
EXPENDITURES		
ADMINISTRATION	$ 79,651.43	$ 82,962.56
INSTRUCTION	3,002,616.59	3,187,539.92
ATTENDANCE SERVICES	32,757.33	37,970.09
HEALTH SERVICES		
PUPIL TRANSPORTATION	394,855.81	407,809.61
OPERATION OF PLANT	314,101.06	351,030.50
MAINTENANCE OF PLANT	95,577.91	115,135.41
FIXED CHARGES	126,672.76	113,323.34
TOTAL CURRENT EXPENSES	4,046,232.89	4,295,771.43
FOOD SERVICES	172,772.89	192,914.36
COMMUNITY SERVICES	25,138.95	17,483.22
CAPITAL OUTLAY	84,453.26	39,908.65
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,328,597.99	4,546,077.66
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,117,740.80	1,134,545.62
GRAND TOTAL EXPENDITURES	$ 5,446,338.79	$ 5,680,623.28
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 235,849.28	$ 109,758.81
TOTAL RECEIPTS DURING YEAR	262,052.14	270,900.00
TOTAL BALANCE AND RECEIPTS	497,901.42	380,658.81
TOTAL EXPENDITURES	388,142.61	162,243.21
BALANCE AT END OF YEAR	$ 109,758.81	$ 218,415.60

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,141.0	3,052.0
ENROLLMENT K-8	2,295.0	2,340.0
9-12	965.0	988.0
TOTAL	3,260.0	3,328.0
NUMBER PROMOTED	2,828.0	2,762.0
NUMBER RETAINED	146.0	216.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,523.0	1,540.0
GIRLS	1,451.0	1,438.0
TOTAL	2,974.0	2,978.0
AVERAGE DAILY ATTENDENCE	2,819.0	2,843.8
AVERAGE DAILY MEMBERSHIP	2,992.8	3,012.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	244.0	237.0
12TH GRADE	171.0	202.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	160.3	155.8
OTHER	9.0	9.0
TOTAL CERTIFIED	183.3	178.8
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	15.0	15.0
TRANSPORTATION	32.5	31.5
CAFETERIA	29.0	29.0
OTHER	30.2	31.2
TOTAL NON-CERTIFIED	119.7	119.7
TOTAL ALL EMPLOYEES	303.0	298.5

FAYETTE CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	2,827,986.26	2,502,750.94
REVENUE FROM LOCAL SOURCES	26,981,496.89	28,732,392.91
REVENUE FROM STATE SOURCES	34,095,363.43	36,936,915.26
REVENUE FROM FEDERAL SOURCES	4,506,105.72	4,317,382.93
TOTAL REVENUE RECEIPTS	65,582,966.04	69,986,691.10
TOTAL NON-REVENUE RECEIPTS	541,812.43	611,135.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 68,952,764.73	$ 73,100,577.72
EXPENDITURES		
ADMINISTRATION	$ 1,392,129.70	$ 1,528,837.75
INSTRUCTION	40,430,229.12	44,043,149.70
ATTENDANCE SERVICES	577,874.84	691,204.2
HEALTH SERVICES	155,588.61	164,396.78
PUPIL TRANSPORTATION	3,002,903.55	3,127,798.79
OPERATION OF PLANT	6,402,830.21	6,479,282.27
MAINTENANCE OF PLANT	1,806,487.45	2,052,357.53
FIXED CHARGES	1,526,284.84	1,566,583.16
TOTAL CURRENT EXPENSES	55,294,329.32	59,653,610.25
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	364,393.38	512,493.35
DEBT SERVICES	1,603,405.32	1,698,832.23
TOTAL ABOVE THE LINE EXPENDITURES	57,262,127.02	61,864,935.83
ADVANCEMENT LOANS INVSTS & TRANSFERS	9,187,886.77	9,242,900.19
GRAND TOTAL EXPENDITURES	$ 66,450,013.79	$ 71,107,836.02

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,686,845.66	$ 1,237,998.95
TOTAL RECEIPTS DURING YEAR	3,331,354.05	3,406,465.51
TOTAL BALANCE AND RECEIPTS	5,018,199.71	4,644,464.46
TOTAL EXPENDITURES	3,780,200.76	2,762,243.48
BALANCE AT END OF YEAR	$ 1,237,998.95	$ 1,882,220.98

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 286,133.99	$ 305,106.79
TOTAL RECEIPTS DURING YEAR	2,329,524.75	2,076,615.02
TOTAL BALANCE AND RECEIPTS	2,615,658.74	2,381,721.81
TOTAL EXPENDITURES	2,310,551.95	2,257,331.39
BALANCE AT END OF YEAR	$ 305,106.79	$ 124,390.42

PUPIL STATISTICS	1981-82	1982-83
CENSUS	31,966.0	31,525.0
ENROLLMENT K-8	22,970.0	22,614.0
9-12	9,649.0	9,230.0
TOTAL	32,619.0	31,844.0
NUMBER PROMOTED	27,054.0	26,130.0
NUMBER RETAINED	1,498.0	1,749.0
MEMBERSHIP CLOSE OF YEAR BOYS	14,630.0	14,293.0
GIRLS	13,922.0	13,586.0
TOTAL	28,552.0	27,879.0
AVERAGE DAILY ATTENDENCE	27,318.5	26,564.7
AVERAGE DAILY MEMBERSHIP	29,144.4	28,317.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	2,154.0	2,248.0
12TH GRADE	2,028.0	2,017.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	10.0	7.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		8.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		4.0
ASST SUPT-COORD.,DIST-WIDE-SVCS		2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	3.0	3.0
SUPERVISORS	42.0	47.0
PUPIL PERSONNEL	5.0	5.0
VISITING TEACHERS	13.7	16.3
PRINCIPALS	65.0	64.0
GUIDANCE COUNSELORS	58.0	61.5
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	1,734.9	1,702.5
OTHER	77.0	63.0
TOTAL CERTIFIED	2,010.6	1,986.3
NON-CERTIFIED:		
CLERICAL	186.5	194.5
PLANT OPERATION & MAINTENANCE	243.5	225.5
TRANSPORTATION	213.0	205.5
CAFETERIA	317.5	356.0
OTHER	180.8	144.3
TOTAL NON-CERTIFIED	1,141.3	1,125.8
TOTAL ALL EMPLOYEES	3,151.9	3,112.1

FLEMING CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	394,948.06	489,011.36
REVENUE FROM LOCAL SOURCES	568,214.68	626,230.63
REVENUE FROM STATE SOURCES	3,335,800.00	3,606,256.03
REVENUE FROM FEDERAL SOURCES	774,530.03	747,128.34
TOTAL REVENUE RECEIPTS	4,678,544.71	4,979,615.00
TOTAL NON-REVENUE RECEIPTS	155,273.69	132,832.54
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,228,766.46	$ 5,601,458.90
EXPENDITURES		
ADMINISTRATION	$ 118,971.08	$ 122,439.20
INSTRUCTION	2,498,203.88	2,673,000.35
ATTENDANCE SERVICES	33,306.11	35,453.05
HEALTH SERVICES		
PUPIL TRANSPORTATION	356,081.77	361,163.98
OPERATION OF PLANT	393,592.30	369,535.65
MAINTENANCE OF PLANT	74,566.47	46,539.89
FIXED CHARGES	95,328.85	95,906.04
TOTAL CURRENT EXPENSES	3,570,050.46	3,704,038.16
FOOD SERVICES	26,497.00	28,036.00
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,596,547.46	3,732,074.16
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,143,207.64	1,022,316.60
GRAND TOTAL EXPENDITURES	$ 4,739,755.10	$ 4,754,390.76

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 66,452.69	$ 131,744.48
TOTAL RECEIPTS DURING YEAR	220,038.89	257,252.30
TOTAL BALANCE AND RECEIPTS	286,491.58	388,996.78
TOTAL EXPENDITURES	255,174.06	354,394.08
BALANCE AT END OF YEAR	$ 31,317.52	$ 34,602.70

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,295.0	2,318.0
ENROLLMENT K-8	1,730.0	1,692.0
9-12	807.0	788.0
TOTAL	2,537.0	2,480.0
NUMBER PROMOTED	2,283.0	2,237.0
NUMBER RETAINED	26.0	24.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,178.0	1,141.0
GIRLS	1,131.0	1,120.0
TOTAL	2,309.0	2,261.0
AVERAGE DAILY ATTENDENCE	2,226.2	2,149.3
AVERAGE DAILY MEMBERSHIP	2,332.8	2,261.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	198.0	186.0
12TH GRADE	181.0	169.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.5
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	132.5	131.4
OTHER	5.7	7.7
TOTAL CERTIFIED	150.2	151.6
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	34.0	34.5
CAFETERIA	25.0	24.0
OTHER	17.2	15.0
TOTAL NON-CERTIFIED	98.2	95.5
TOTAL ALL EMPLOYEES	248.4	247.1

FLOYD CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		555,509.00		170,560.77
REVENUE FROM LOCAL SOURCES		686,614.32		759,986.17
REVENUE FROM STATE SOURCES		10,460,034.23		11,610,112.28
REVENUE FROM FEDERAL SOURCES		2,375,895.83		2,597,946.19
TOTAL REVENUE RECEIPTS		13,522,544.38		14,967,944.64
TOTAL NON-REVENUE RECEIPTS		1,522,083.39		905,253.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	15,600,136.77	$	16,043,759.00
EXPENDITURES				
ADMINISTRATION	$	223,925.55	$	242,363.16
INSTRUCTION		7,727,805.63		8,318,345.50
ATTENDANCE SERVICES		131,420.08		140,924.05
HEALTH SERVICES		17,210.46		18,320.24
PUPIL TRANSPORTATION		1,172,352.10		1,263,715.70
OPERATION OF PLANT		1,000,589.01		1,242,432.08
MAINTENANCE OF PLANT		407,055.05		539,209.93
FIXED CHARGES		385,215.93		437,089.15
TOTAL CURRENT EXPENSES		11,065,573.81		12,201,399.81
FOOD SERVICES		447,703.40		496,754.94
COMMUNITY SERVICES				
CAPITAL OUTLAY		70,150.87		93,289.32
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		11,583,428.08		12,791,444.07
ADVANCEMENT LOANS INVSTS & TRANSFERS		3,846,148.31		3,396,980.43
GRAND TOTAL EXPENDITURES	$	15,429,576.39	$	16,188,424.50
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	327,403.63	$	469,227.65
TOTAL RECEIPTS DURING YEAR		722,448.90		764,218.97
TOTAL BALANCE AND RECEIPTS		1,049,852.53		1,233,446.62
TOTAL EXPENDITURES		632,804.88		867,836.11
BALANCE AT END OF YEAR	$	417,047.65	$	365,610.51

PUPIL STATISTICS	1981-82	1982-83
CENSUS	9,608.0	9,717.0
ENROLLMENT K-8	7,422.0	7,483.0
9-12	2,756.0	2,767.0
TOTAL	10,178.0	10,250.0
NUMBER PROMOTED	8,717.0	8,623.0
NUMBER RETAINED	342.0	351.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,754.0	4,763.0
GIRLS	4,305.0	4,211.0
TOTAL	9,059.0	8,974.0
AVERAGE DAILY ATTENDENCE	8,434.4	8,371.4
AVERAGE DAILY MEMBERSHIP	9,140.8	9,094.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	826.0	803.0
12TH GRADE	480.0	419.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	9.0	5.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	6.0	2.0
PRINCIPALS	20.0	22.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	424.4	425.7
OTHER	15.2	23.0
TOTAL CERTIFIED	485.6	488.7
NON-CERTIFIED:		
CLERICAL	34.0	33.0
PLANT OPERATION & MAINTENANCE	71.0	88.0
TRANSPORTATION	71.0	77.0
CAFETERIA	101.0	97.0
OTHER	4.0	6.0
TOTAL NON-CERTIFIED	281.0	301.0
TOTAL ALL EMPLOYEES	766.6	789.7

FRANKLIN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	111,204.42	109,381.22-
REVENUE FROM LOCAL SOURCES	2,549,370.01	3,433,574.59
REVENUE FROM STATE SOURCES	7,647,250.81	8,432,718.46
REVENUE FROM FEDERAL SOURCES	775,792.06	736,327.29
TOTAL REVENUE RECEIPTS	10,972,412.88	12,602,620.34
TOTAL NON-REVENUE RECEIPTS	706,397.40	544,543.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,790,014.70	$ 13,037,782.50
EXPENDITURES		
ADMINISTRATION	$ 181,271.54	$ 224,265.29
INSTRUCTION	6,689,594.30	7,135,358.98
ATTENDANCE SERVICES	75,705.27	90,428.15
HEALTH SERVICES		
PUPIL TRANSPORTATION	675,904.76	744,305.20
OPERATION OF PLANT	911,610.68	947,470.51
MAINTENANCE OF PLANT	440,892.10	570,998.11
FIXED CHARGES	290,892.50	282,318.20
TOTAL CURRENT EXPENSES	9,265,871.15	9,995,144.44
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	122,118.49	109,929.92
DEBT SERVICES	260,101.25	
TOTAL ABOVE THE LINE EXPENDITURES	9,648,090.89	10,105,074.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,251,210.46	2,299,137.10
GRAND TOTAL EXPENDITURES	$ 11,899,301.35	$ 12,404,211.46
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 222,886.30	$ 220,180.81
TOTAL RECEIPTS DURING YEAR	973,772.01	1,164,426.46
TOTAL BALANCE AND RECEIPTS	1,196,653.31	1,384,607.27
TOTAL EXPENDITURES	976,472.50	1,033,786.25
BALANCE AT END OF YEAR	$ 220,180.81	$ 350,821.02

PUPIL STATISTICS	1981-82	1982-83
CENSUS	6,773.0	6,603.0
ENROLLMENT K-8	4,764.0	4,575.0
9-12	1,964.0	1,963.0
TOTAL	6,728.0	6,538.0
NUMBER PROMOTED	5,753.0	5,681.0
NUMBER RETAINED	279.0	312.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,137.0	3,109.0
GIRLS	2,895.0	2,884.0
TOTAL	6,032.0	5,993.0
AVERAGE DAILY ATTENDENCE	5,881.6	5,794.8
AVERAGE DAILY MEMBERSHIP	6,119.6	6,056.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	502.0	521.0
12TH GRADE	401.0	442.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		.1
PRINCIPALS	15.5	13.5
GUIDANCE COUNSELORS	9.6	10.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	309.9	321.2
OTHER	15.0	14.0
TOTAL CERTIFIED	358.0	367.3
NON-CERTIFIED:		
CLERICAL	30.0	29.0
PLANT OPERATION & MAINTENANCE	36.2	35.7
TRANSPORTATION	65.5	66.0
CAFETERIA	74.0	73.0
OTHER	4.4	7.5
TOTAL NON-CERTIFIED	210.1	211.2
TOTAL ALL EMPLOYEES	568.1	578.5

FRANKFORT

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	69,889.12	104,423.67
REVENUE FROM LOCAL SOURCES	419,387.25	567,120.62
REVENUE FROM STATE SOURCES	949,322.77	1,026,601.87
REVENUE FROM FEDERAL SOURCES	137,405.89	138,773.29
TOTAL REVENUE RECEIPTS	1,506,115.91	1,732,495.78
TOTAL NON-REVENUE RECEIPTS	21,199.86	20,363.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,597,204.89	$ 1,857,282.93
EXPENDITURES		
ADMINISTRATION	$ 55,985.32	$ 76,990.22
INSTRUCTION	998,799.68	1,045,462.13
ATTENDANCE SERVICES	28,424.72	29,713.89
HEALTH SERVICES	647.70	651.95
PUPIL TRANSPORTATION	26,656.98	33,854.16
OPERATION OF PLANT	142,409.17	157,348.04
MAINTENANCE OF PLANT	43,395.89	38,543.03
FIXED CHARGES	35,114.39	33,226.37
TOTAL CURRENT EXPENSES	1,331,433.85	1,415,789.79
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	15,326.63	17,684.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,346,760.48	1,433,473.83
ADVANCEMENT LOANS INVSTS & TRANSFERS	146,020.74	251,617.84
GRAND TOTAL EXPENDITURES	$ 1,492,781.22	$ 1,685,091.67

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 4,671.13
TOTAL RECEIPTS DURING YEAR		67,146.58
TOTAL BALANCE AND RECEIPTS		71,817.71
TOTAL EXPENDITURES		55,718.33
BALANCE AT END OF YEAR	$	$ 16,099.38

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 141,850.30	$ 157,621.17
TOTAL RECEIPTS DURING YEAR	38,238.87	67,518.44
TOTAL BALANCE AND RECEIPTS	180,089.17	225,139.61
TOTAL EXPENDITURES	22,468.00	15,473.20
BALANCE AT END OF YEAR	$ 157,621.17	$ 209,666.41

PUPIL STATISTICS	1981-82	1982-83
CENSUS	718.0	743.0
ENROLLMENT K-8	467.0	519.0
9-12	319.0	271.0
TOTAL	786.0	790.0
NUMBER PROMOTED	644.0	647.0
NUMBER RETAINED	89.0	76.0
MEMBERSHIP CLOSE OF YEAR BOYS	393.0	400.0
GIRLS	340.0	323.0
TOTAL	733.0	723.0
AVERAGE DAILY ATTENDENCE	689.5	691.4
AVERAGE DAILY MEMBERSHIP	735.3	735.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	55.0	56.0
12TH GRADE	91.0	60.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		.2
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.2
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	
PUPIL PERSONNEL	1.0	.6
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	49.9	48.4
OTHER	2.0	2.0
TOTAL CERTIFIED	57.9	55.4
NON-CERTIFIED:		
CLERICAL	3.5	3.7
PLANT OPERATION & MAINTENANCE	5.4	4.0
TRANSPORTATION	1.6	1.2
CAFETERIA	8.0	8.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	21.5	19.9
TOTAL ALL EMPLOYEES	79.4	75.3

FULTON CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		210,997.57		104,119.02
REVENUE FROM LOCAL SOURCES		238,547.15		258,359.67
REVENUE FROM STATE SOURCES		1,520,570.66		1,641,443.72
REVENUE FROM FEDERAL SOURCES		391,627.37		370,716.94
TOTAL REVENUE RECEIPTS		2,150,745.18		2,270,520.33
TOTAL NON-REVENUE RECEIPTS		35,786.66		44,163.21
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,397,529.41	$	2,418,802.56
EXPENDITURES				
ADMINISTRATION	$	74,213.04	$	75,329.67
INSTRUCTION		1,256,356.21		1,311,981.07
ATTENDANCE SERVICES		28,559.87		32,247.57
HEALTH SERVICES				
PUPIL TRANSPORTATION		157,309.00		142,803.23
OPERATION OF PLANT		173,529.25		176,540.41
MAINTENANCE OF PLANT		70,742.17		69,181.40
FIXED CHARGES		51,518.53		46,995.04
TOTAL CURRENT EXPENSES		1,812,228.07		1,855,078.39
FOOD SERVICES		2,331.35		1,707.50
COMMUNITY SERVICES				
CAPITAL OUTLAY		3,696.65		12,662.13
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,818,256.07		1,869,448.02
ADVANCEMENT LOANS INVSTS & TRANSFERS		475,154.32		446,832.89
GRAND TOTAL EXPENDITURES	$	2,293,410.39	$	2,316,280.91
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	9,071.82	$	12,865.76
TOTAL RECEIPTS DURING YEAR		101,365.19		101,555.53
TOTAL BALANCE AND RECEIPTS		110,437.01		114,421.29
TOTAL EXPENDITURES		97,571.25		111,488.25
BALANCE AT END OF YEAR	$	12,865.76	$	2,933.04

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,218.0	1,156.0
ENROLLMENT K-8	884.0	869.0
9-12	367.0	373.0
TOTAL	1,251.0	1,242.0
NUMBER PROMOTED	1,033.0	1,009.0
NUMBER RETAINED	65.0	88.0
MEMBERSHIP CLOSE OF YEAR BOYS	557.0	554.0
GIRLS	541.0	543.0
TOTAL	1,098.0	1,097.0
AVERAGE DAILY ATTENDENCE	1,077.8	1,055.2
AVERAGE DAILY MEMBERSHIP	1,128.1	1,113.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	110.0	99.0
12TH GRADE	70.0	58.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	64.0	64.0
OTHER	4.0	4.0
TOTAL CERTIFIED	76.0	77.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	13.0	13.0
CAFETERIA	20.0	18.0
OTHER	9.5	7.0
TOTAL NON-CERTIFIED	54.5	50.0
TOTAL ALL EMPLOYEES	130.5	127.0

FULTON

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		144,687.05		38,660.19
REVENUE FROM LOCAL SOURCES		306,485.15		358,687.19
REVENUE FROM STATE SOURCES		635,084.57		707,921.90
REVENUE FROM FEDERAL SOURCES		124,306.82		119,416.66
TOTAL REVENUE RECEIPTS		1,065,876.54		1,186,025.75
TOTAL NON-REVENUE RECEIPTS		35,874.52		31,949.25
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,246,438.11	$	1,256,635.19
EXPENDITURES				
ADMINISTRATION	$	55,258.56	$	54,156.40
INSTRUCTION		632,001.56		688,716.11
ATTENDANCE SERVICES		21,209.90		22,996.64
HEALTH SERVICES		123.66		114.00
PUPIL TRANSPORTATION		2,043.84		1,696.02
OPERATION OF PLANT		133,680.77		134,949.10
MAINTENANCE OF PLANT		46,832.73		24,360.72
FIXED CHARGES		40,782.37		25,771.16
TOTAL CURRENT EXPENSES		981,940.39		952,760.15
FOOD SERVICES		330.00		14,009.41
COMMUNITY SERVICES				
CAPITAL OUTLAY		10,433.85		
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		992,704.24		966,769.56
ADVANCEMENT LOANS INVSTS & TRANSFERS		215,073.68		228,533.66
GRAND TOTAL EXPENDITURES	$	1,207,777.92	$	1,195,303.22
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	14,388.53	$	9,142.73
TOTAL RECEIPTS DURING YEAR		85,439.20		84,400.35
TOTAL BALANCE AND RECEIPTS		99,827.73		93,543.08
TOTAL EXPENDITURES		90,685.00		93,152.50
BALANCE AT END OF YEAR	$	9,142.73	$	390.58

PUPIL STATISTICS	1981-82	1982-83
CENSUS	531.0	489.0
ENROLLMENT K-8	433.0	396.0
9-12	209.0	204.0
TOTAL	642.0	600.0
NUMBER PROMOTED	572.0	504.0
NUMBER RETAINED	20.0	29.0
MEMBERSHIP CLOSE OF YEAR BOYS	302.0	277.0
GIRLS	290.0	256.0
TOTAL	592.0	533.0
AVERAGE DAILY ATTENDENCE	564.4	512.1
AVERAGE DAILY MEMBERSHIP	592.9	539.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	59.0	40.0
12TH GRADE	54.0	32.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	33.8	33.4
OTHER	2.5	1.0
TOTAL CERTIFIED	41.3	38.9
NON-CERTIFIED:		
CLERICAL	3.5	3.5
PLANT OPERATION & MAINTENANCE	5.5	5.5
TRANSPORTATION		
CAFETERIA	4.0	4.0
OTHER	3.5	4.0
TOTAL NON-CERTIFIED	16.5	17.0
TOTAL ALL EMPLOYEES	57.8	55.9

GALLATIN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	50,648.53	50,948.99
REVENUE FROM LOCAL SOURCES	212,744.85	236,246.03
REVENUE FROM STATE SOURCES	1,186,258.56	1,292,822.64
REVENUE FROM FEDERAL SOURCES	167,179.13	181,234.08
TOTAL REVENUE RECEIPTS	1,566,182.54	1,710,302.75
TOTAL NON-REVENUE RECEIPTS	57,285.73	82,236.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,674,116.80	$ 1,843,488.10
EXPENDITURES		
ADMINISTRATION	$ 62,377.44	$ 69,084.90
INSTRUCTION	905,829.42	971,342.53
ATTENDANCE SERVICES	18,314.90	19,098.01
HEALTH SERVICES	233.64	361.56
PUPIL TRANSPORTATION	135,578.49	159,379.07
OPERATION OF PLANT	110,496.06	109,134.27
MAINTENANCE OF PLANT	55,610.26	84,865.14
FIXED CHARGES	41,993.73	49,565.90
TOTAL CURRENT EXPENSES	1,330,432.94	1,462,831.38
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	2,169.23	21,086.61
DEBT SERVICES	99.12	263.98
TOTAL ABOVE THE LINE EXPENDITURES	1,332,701.29	1,484,181.97
ADVANCEMENT LOANS INVSTS & TRANSFERS	290,466.52	291,838.16
GRAND TOTAL EXPENDITURES	$ 1,623,167.81	$ 1,776,020.13
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 43,560.27	$ 26,045.38
TOTAL RECEIPTS DURING YEAR	84,468.05	88,732.44
TOTAL BALANCE AND RECEIPTS	128,028.32	114,777.82
TOTAL EXPENDITURES	101,982.94	114,574.47
BALANCE AT END OF YEAR	$ 26,045.38	$ 203.35

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,037.0	1,031.0
ENROLLMENT K-8	758.0	748.0
9-12	311.0	320.0
TOTAL	1,069.0	1,068.0
NUMBER PROMOTED	904.0	886.0
NUMBER RETAINED	58.0	51.0
MEMBERSHIP CLOSE OF YEAR BOYS	515.0	502.0
GIRLS	447.0	435.0
TOTAL	962.0	937.0
AVERAGE DAILY ATTENDENCE	905.8	895.3
AVERAGE DAILY MEMBERSHIP	961.4	953.5
DAYS TAUGHT	170.0	174.0
NUMBER COMPLETING 8TH GRADE	85.0	79.0
12TH GRADE	55.0	63.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	50.0	46.3
OTHER	1.0	1.0
TOTAL CERTIFIED	55.5	52.3
NON-CERTIFIED:		
CLERICAL	3.6	5.3
PLANT OPERATION & MAINTENANCE	6.3	5.2
TRANSPORTATION	12.0	15.0
CAFETERIA	12.5	14.4
OTHER	3.0	7.2
TOTAL NON-CERTIFIED	37.4	47.1
TOTAL ALL EMPLOYEES	92.9	99.4

GARRARD CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	192,478.54	252,125.24
REVENUE FROM LOCAL SOURCES	540,306.79	588,570.96
REVENUE FROM STATE SOURCES	2,215,609.67	2,406,911.99
REVENUE FROM FEDERAL SOURCES	498,223.30	482,660.44
TOTAL REVENUE RECEIPTS	3,254,139.76	3,478,143.39
TOTAL NON-REVENUE RECEIPTS	93,311.27	49,428.21
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,539,929.57	$ 3,779,696.84
EXPENDITURES		
ADMINISTRATION	$ 68,602.29	$ 71,320.71
INSTRUCTION	1,932,706.73	2,051,360.71
ATTENDANCE SERVICES	23,760.66	24,790.71
HEALTH SERVICES		
PUPIL TRANSPORTATION	234,134.25	310,654.70
OPERATION OF PLANT	222,131.39	251,421.41
MAINTENANCE OF PLANT	60,882.12	75,717.89
FIXED CHARGES	52,844.94	59,562.76
TOTAL CURRENT EXPENSES	2,595,062.38	2,844,828.89
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	9,011.00	4,239.60
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,604,073.38	2,849,068.49
ADVANCEMENT LOANS INVSTS & TRANSFERS	699,613.12	697,283.33
GRAND TOTAL EXPENDITURES	$ 3,303,686.50	$ 3,546,351.82
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 147,341.39	$ 197,865.93
TOTAL RECEIPTS DURING YEAR	173,450.33	235,010.88
TOTAL BALANCE AND RECEIPTS	320,791.72	432,876.81
TOTAL EXPENDITURES	122,925.79	152,477.35
BALANCE AT END OF YEAR	$ 197,865.93	$ 280,399.46

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,987.0	1,997.0
ENROLLMENT K-8	1,369.0	1,407.0
9-12	570.0	564.0
TOTAL	1,939.0	1,971.0
NUMBER PROMOTED	1,629.0	1,640.0
NUMBER RETAINED	120.0	118.0
MEMBERSHIP CLOSE OF YEAR BOYS	913.0	917.0
GIRLS	836.0	841.0
TOTAL	1,749.0	1,758.0
AVERAGE DAILY ATTENDENCE	1,652.4	1,646.3
AVERAGE DAILY MEMBERSHIP	1,777.1	1,769.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	160.0	136.0
12TH GRADE	103.0	97.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	105.0	106.3
OTHER	3.5	3.5
TOTAL CERTIFIED	118.5	119.8
NON-CERTIFIED:		
CLERICAL	7.8	8.0
PLANT OPERATION & MAINTENANCE	7.5	8.5
TRANSPORTATION	25.0	25.0
CAFETERIA	21.0	18.5
OTHER	8.0	10.0
TOTAL NON-CERTIFIED	69.3	70.0
TOTAL ALL EMPLOYEES	187.8	189.8

GRANT CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	145,876.45	243,840.98
REVENUE FROM LOCAL SOURCES	574,487.07	642,020.08
REVENUE FROM STATE SOURCES	2,968,680.24	3,229,994.75
REVENUE FROM FEDERAL SOURCES	332,615.58	323,848.78
TOTAL REVENUE RECEIPTS	3,775,782.89	4,195,863.61
TOTAL NON-REVENUE RECEIPTS	110,997.81	156,760.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,032,657.15	$ 4,596,465.44
EXPENDITURES		
ADMINISTRATION	$ 77,598.19	$ 84,662.08
INSTRUCTION	2,143,506.88	2,292,676.83
ATTENDANCE SERVICES	27,018.18	28,543.60
HEALTH SERVICES		
PUPIL TRANSPORTATION	333,689.17	337,068.62
OPERATION OF PLANT	274,604.98	247,763.14
MAINTENANCE OF PLANT	99,301.07	74,312.56
FIXED CHARGES	89,474.91	90,002.87
TOTAL CURRENT EXPENSES	3,045,193.38	3,155,029.70
FOOD SERVICES		52,814.39
COMMUNITY SERVICES	317.55	317.00
CAPITAL OUTLAY	5,256.70	3,720.23
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,050,767.63	3,211,881.32
ADVANCEMENT LOANS INVSTS & TRANSFERS	738,048.54	775,603.48
GRAND TOTAL EXPENDITURES	$ 3,788,816.17	$ 3,987,484.80
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 263,436.37	$ 358,372.71
TOTAL RECEIPTS DURING YEAR	435,124.36	466,927.45
TOTAL BALANCE AND RECEIPTS	698,560.73	825,300.16
TOTAL EXPENDITURES	340,188.02	369,913.43
BALANCE AT END OF YEAR	$ 358,372.71	$ 455,386.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	204,905.00	213,120.00
TOTAL BALANCE AND RECEIPTS	204,905.00	213,120.00
TOTAL EXPENDITURES	204,905.00	213,120.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,349.0	2,383.0
ENROLLMENT K-8	1,749.0	1,801.0
9-12	695.0	721.0
TOTAL	2,444.0	2,522.0
NUMBER PROMOTED	2,107.0	2,180.0
NUMBER RETAINED	132.0	98.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,144.0	1,174.0
GIRLS	1,095.0	1,104.0
TOTAL	2,239.0	2,278.0
AVERAGE DAILY ATTENDENCE	2,146.6	2,176.0
AVERAGE DAILY MEMBERSHIP	2,268.6	2,300.4
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	186.0	204.0
12TH GRADE	128.0	139.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.6	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL		1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	110.0	113.0
OTHER	6.0	5.0
TOTAL CERTIFIED	126.6	131.0
NON-CERTIFIED:		
CLERICAL	10.5	12.0
PLANT OPERATION & MAINTENANCE	16.0	16.5
TRANSPORTATION	29.0	28.0
CAFETERIA	25.5	28.0
OTHER	5.0	4.0
TOTAL NON-CERTIFIED	86.0	88.5
TOTAL ALL EMPLOYEES	212.6	219.5

WILLIAMSTOWN

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		29,534.90		53,908.94
REVENUE FROM LOCAL SOURCES		248,840.13		305,569.85
REVENUE FROM STATE SOURCES		604,580.59		648,912.25
REVENUE FROM FEDERAL SOURCES		154,434.79		148,880.31
TOTAL REVENUE RECEIPTS		1,007,855.51		1,103,362.41
TOTAL NON-REVENUE RECEIPTS		12,137.33		23,773.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,049,527.74	$	1,181,044.64
EXPENDITURES				
ADMINISTRATION	$	52,478.22	$	59,155.52
INSTRUCTION		562,990.71		574,828.55
ATTENDANCE SERVICES		13,784.64		14,401.38
HEALTH SERVICES				
PUPIL TRANSPORTATION		26,375.64		25,913.16
OPERATION OF PLANT		79,628.24		82,806.83
MAINTENANCE OF PLANT		9,980.57		54,923.74
FIXED CHARGES		17,226.81		14,758.96
TOTAL CURRENT EXPENSES		762,464.83		826,788.14
FOOD SERVICES				
COMMUNITY SERVICES		900.00		1,000.00
CAPITAL OUTLAY		1,380.00		3,808.51
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		764,744.83		831,596.65
ADVANCEMENT LOANS INVSTS & TRANSFERS		230,873.97		235,381.81
GRAND TOTAL EXPENDITURES	$	995,618.80	$	1,066,978.46
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR		87,402.50		85,527.50
TOTAL BALANCE AND RECEIPTS		87,402.50		85,527.50
TOTAL EXPENDITURES		87,402.50		85,527.50
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1981-82	1982-83
CENSUS	411.0	400.0
ENROLLMENT K-8	384.0	392.0
9-12	129.0	121.0
TOTAL	513.0	513.0
NUMBER PROMOTED	435.0	427.0
NUMBER RETAINED	13.0	21.0
MEMBERSHIP CLOSE OF YEAR BOYS	251.0	235.0
GIRLS	197.0	213.0
TOTAL	448.0	448.0
AVERAGE DAILY ATTENDENCE	426.9	427.3
AVERAGE DAILY MEMBERSHIP	447.3	450.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	32.0	33.0
12TH GRADE	28.0	25.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.4	.4
VISITING TEACHERS		
PRINCIPALS	1.3	1.3
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	30.2	30.3
OTHER	1.3	1.3
TOTAL CERTIFIED	35.2	35.3
NON-CERTIFIED:		
CLERICAL	3.5	3.0
PLANT OPERATION & MAINTENANCE	2.5	2.5
TRANSPORTATION	3.0	3.0
CAFETERIA	5.5	5.5
OTHER	5.5	3.2
TOTAL NON-CERTIFIED	20.0	17.2
TOTAL ALL EMPLOYEES	55.2	52.5

GRAVES CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		884,779.90		603,683.74
REVENUE FROM LOCAL SOURCES		627,363.24		855,804.59
REVENUE FROM STATE SOURCES		4,795,527.20		5,238,559.09
REVENUE FROM FEDERAL SOURCES		445,334.29		452,063.40
TOTAL REVENUE RECEIPTS		5,868,224.73		6,546,427.08
TOTAL NON-REVENUE RECEIPTS		109,380.52		126,534.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,862,385.15	$	7,276,645.39
EXPENDITURES				
ADMINISTRATION	$	136,308.06	$	160,870.37
INSTRUCTION		3,741,758.51		3,888,736.76
ATTENDANCE SERVICES		30,493.06		37,053.68
HEALTH SERVICES				
PUPIL TRANSPORTATION		607,746.29		527,870.44
OPERATION OF PLANT		495,559.03		551,353.11
MAINTENANCE OF PLANT		236,781.49		258,633.87
FIXED CHARGES		129,589.03		122,205.73
TOTAL CURRENT EXPENSES		5,378,234.47		5,546,723.96
FOOD SERVICES		245.06		12,579.57
COMMUNITY SERVICES				
CAPITAL OUTLAY		169,932.71		113,395.93
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		5,548,412.24		5,672,699.46
ADVANCEMENT LOANS INVSTS & TRANSFERS		710,289.17		716,500.00
GRAND TOTAL EXPENDITURES	$	6,258,701.41	$	6,389,199.46

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	1,301,386.29	$	1,018,134.84
TOTAL RECEIPTS DURING YEAR		474,833.95		393,601.51
TOTAL BALANCE AND RECEIPTS		1,776,220.24		1,411,736.35
TOTAL EXPENDITURES		758,085.40		1,071,932.19
BALANCE AT END OF YEAR	$	1,018,134.84	$	339,804.16

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,972.0	3,545.0
ENROLLMENT K-8	2,792.0	2,764.0
9-12	1,263.0	1,180.0
TOTAL	4,055.0	3,944.0
NUMBER PROMOTED	3,454.0	3,352.0
NUMBER RETAINED	181.0	201.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,837.0	1,801.0
GIRLS	1,798.0	1,752.0
TOTAL	3,635.0	3,553.0
AVERAGE DAILY ATTENDENCE	3,527.2	3,414.8
AVERAGE DAILY MEMBERSHIP	3,678.3	3,581.4
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	306.0	308.0
12TH GRADE	316.0	260.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	192.5	189.0
OTHER	7.0	8.0
TOTAL CERTIFIED	216.5	213.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	29.0	29.0
TRANSPORTATION	22.0	32.0
CAFETERIA	30.0	28.0
OTHER	4.0	3.0
TOTAL NON-CERTIFIED	94.0	101.0
TOTAL ALL EMPLOYEES	310.5	314.0

MAYFIELD

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	322,793.98	175,420.72
REVENUE FROM LOCAL SOURCES	796,740.65	897,811.88
REVENUE FROM STATE SOURCES	2,190,871.83	2,322,722.97
REVENUE FROM FEDERAL SOURCES	408,295.54	423,850.12
TOTAL REVENUE RECEIPTS	3,395,908.02	3,644,384.97
TOTAL NON-REVENUE RECEIPTS	33,107.87	111,543.07
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,751,809.87	$ 3,931,348.76
EXPENDITURES		
ADMINISTRATION	$ 70,302.17	$ 80,011.75
INSTRUCTION	2,090,428.46	2,107,019.35
ATTENDANCE SERVICES	32,167.94	36,462.59
HEALTH SERVICES	336.80	436.77
PUPIL TRANSPORTATION	17,837.85	25,353.60
OPERATION OF PLANT	320,789.42	336,793.49
MAINTENANCE OF PLANT	188,179.42	108,068.47
FIXED CHARGES	68,067.43	61,488.01
TOTAL CURRENT EXPENSES	2,788,109.49	2,755,634.02
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	50,501.99	15,814.90
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,838,611.48	2,771,448.92
ADVANCEMENT LOANS INVSTS & TRANSFERS	737,777.67	866,688.56
GRAND TOTAL EXPENDITURES	$ 3,576,389.15	$ 3,638,137.48

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 253,688.68	$ 73,409.10
TOTAL RECEIPTS DURING YEAR	341,230.97	446,747.90
TOTAL BALANCE AND RECEIPTS	594,919.65	520,157.00
TOTAL EXPENDITURES	521,510.55	379,044.49
BALANCE AT END OF YEAR	$ 73,409.10	$ 141,112.51

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,530.0	1,551.0
ENROLLMENT K-8	1,282.0	1,298.0
9-12	660.0	605.0
TOTAL	1,942.0	1,903.0
NUMBER PROMOTED	1,730.0	1,662.0
NUMBER RETAINED	43.0	66.0
MEMBERSHIP CLOSE OF YEAR BOYS	957.0	951.0
GIRLS	816.0	777.0
TOTAL	1,773.0	1,728.0
AVERAGE DAILY ATTENDENCE	1,720.0	1,673.8
AVERAGE DAILY MEMBERSHIP	1,780.5	1,739.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	124.0	152.0
12TH GRADE	169.0	137.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	1.4	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	97.6	90.6
OTHER	5.0	3.5
TOTAL CERTIFIED	113.5	105.6
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	16.5	15.5
TRANSPORTATION	4.0	3.0
CAFETERIA	29.0	29.0
OTHER	8.0	9.0
TOTAL NON-CERTIFIED	65.5	64.5
TOTAL ALL EMPLOYEES	179.0	170.1

GRAYSON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	441,996.87	516,679.43
REVENUE FROM LOCAL SOURCES	574,441.24	605,450.95
REVENUE FROM STATE SOURCES	4,733,396.41	5,259,257.67
REVENUE FROM FEDERAL SOURCES	1,123,955.62	1,074,566.98
TOTAL REVENUE RECEIPTS	6,431,793.27	6,939,275.60
TOTAL NON-REVENUE RECEIPTS	146,522.28	512,059.37
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,020,312.42	$ 7,968,014.40
EXPENDITURES		
ADMINISTRATION	$ 119,992.86	$ 137,399.01
INSTRUCTION	3,474,463.21	3,814,754.69
ATTENDANCE SERVICES	29,523.62	29,642.22
HEALTH SERVICES	14,518.39	15,536.25
PUPIL TRANSPORTATION	659,534.98	920,364.08
OPERATION OF PLANT	470,105.38	482,698.95
MAINTENANCE OF PLANT	106,125.88	111,576.28
FIXED CHARGES	121,284.39	127,684.49
TOTAL CURRENT EXPENSES	4,995,548.71	5,639,655.97
FOOD SERVICES		
COMMUNITY SERVICES	750.00	468.80
CAPITAL OUTLAY	49,037.16	261,352.51
DEBT SERVICES		100.00
TOTAL ABOVE THE LINE EXPENDITURES	5,045,335.87	5,901,577.28
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,458,297.12	1,731,781.31
GRAND TOTAL EXPENDITURES	$ 6,503,632.99	$ 7,633,358.59
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 42,383.77	$ 29,299.40
TOTAL RECEIPTS DURING YEAR	321,382.00	328,193.20
TOTAL BALANCE AND RECEIPTS	363,765.77	357,492.60
TOTAL EXPENDITURES	334,466.37	341,545.11
BALANCE AT END OF YEAR	$ 29,299.40	$ 15,947.49

PUPIL STATISTICS	1981-82	1982-83
CENSUS	4,070.0	3,993.0
ENROLLMENT K-8	2,910.0	2,882.0
9-12	1,298.0	1,213.0
TOTAL	4,208.0	4,095.0
NUMBER PROMOTED	3,572.0	3,599.0
NUMBER RETAINED	216.0	166.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,978.0	1,948.0
GIRLS	1,810.0	1,817.0
TOTAL	3,788.0	3,765.0
AVERAGE DAILY ATTENDENCE	3,618.7	3,582.0
AVERAGE DAILY MEMBERSHIP	3,820.9	3,775.1
DAYS TAUGHT	170.0	172.0
NUMBER COMPLETING 8TH GRADE	308.0	318.0
12TH GRADE	293.0	249.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	4.5	6.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	189.1	188.5
OTHER	7.8	10.5
TOTAL CERTIFIED	217.4	220.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	16.0	17.0
TRANSPORTATION	55.0	55.0
CAFETERIA	43.0	42.0
OTHER	10.1	15.1
TOTAL NON-CERTIFIED	135.1	140.1
TOTAL ALL EMPLOYEES	352.5	360.1

GREEN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR-------------	663,551.15	768,159.46
REVENUE FROM LOCAL SOURCES----------	411,051.68	440,635.16
REVENUE FROM STATE SOURCES----------	2,399,891.85	2,646,482.09
REVENUE FROM FEDERAL SOURCES--------	470,008.23	403,393.05
TOTAL REVENUE RECEIPTS---------------	3,280,951.76	3,490,510.30
TOTAL NON-REVENUE RECEIPTS-----------	25,817.49	22,617.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 3,970,320.40	$ 4,281,287.47
EXPENDITURES		
ADMINISTRATION----------------------	$ 87,972.28	$ 92,338.74
INSTRUCTION-------------------------	1,759,074.70	1,799,403.87
ATTENDANCE SERVICES-----------------	27,884.90	29,134.00
HEALTH SERVICES---------------------	4,000.00	4,000.00
PUPIL TRANSPORTATION----------------	362,545.20	354,180.78
OPERATION OF PLANT------------------	230,162.79	240,482.75
MAINTENANCE OF PLANT----------------	38,961.19	43,004.63
FIXED CHARGES-----------------------	68,179.95	63,268.90
TOTAL CURRENT EXPENSES--------------	2,578,783.01	2,625,813.67
FOOD SERVICES-----------------------		
COMMUNITY SERVICES------------------		
CAPITAL OUTLAY----------------------	15,636.99	13,179.78
DEBT SERVICES-----------------------		
TOTAL ABOVE THE LINE EXPENDITURES-----	2,594,425.00	2,638,993.45
ADVANCEMENT LOANS INVSTS & TRANSFERS	607,735.94	602,078.05
GRAND TOTAL EXPENDITURES--------------	$ 3,202,160.94	$ 3,241,071.50
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$ 22,012.75	$ 39,223.25
TOTAL RECEIPTS DURING YEAR----------	150,303.00	167,055.30
TOTAL BALANCE AND RECEIPTS----------	172,315.75	206,278.55
TOTAL EXPENDITURES------------------	133,092.50	132,612.50
BALANCE AT END OF YEAR---------------	$ 39,223.25	$ 73,666.05
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$ 426,728.41	$ 482,334.36
TOTAL RECEIPTS DURING YEAR----------	76,443.40	82,138.75
TOTAL BALANCE AND RECEIPTS----------	503,171.81	564,473.11
TOTAL EXPENDITURES------------------	20,837.45	24,190.74
BALANCE AT END OF YEAR---------------	$ 482,334.36	$ 540,282.37

PUPIL STATISTICS	1981-82	1982-83
CENSUS----------------------------------	1,897.0	1,869.0
ENROLLMENT K-8-----------------------	1,291.0	1,296.0
9-12-----------------------	636.0	623.0
TOTAL----------------------	1,927.0	1,919.0
NUMBER PROMOTED------------------------	1,740.0	1,720.0
NUMBER RETAINED------------------------	20.0	14.0
MEMBERSHIP CLOSE OF YEAR BOYS-------	908.0	903.0
GIRLS-------	852.0	831.0
TOTAL-------	1,760.0	1,734.0
AVERAGE DAILY ATTENDENCE--------------	1,676.9	1,647.3
AVERAGE DAILY MEMBERSHIP--------------	1,783.8	1,741.5
DAYS TAUGHT----------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	157.0	104.0
12TH GRADE---------	152.0	127.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS-----------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS------------		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS---		
ASST SUPT-MANAGER,DIST-WIDE-SVCS----		
ASST SUPT-COORD.,DIST-WIDE-SVCS-----		
FINANCE OFFICERS----------------------	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS---------------------------	1.0	1.0
PUPIL PERSONNEL-----------------------	1.0	1.0
VISITING TEACHERS---------------------		
PRINCIPALS----------------------------	5.5	5.5
GUIDANCE COUNSELORS-------------------	1.5	1.5
HEALTH PERSONNEL----------------------		
FULL-TIME TEACHERS--------------------	91.0	88.0
OTHER---------------------------------	4.0	4.0
TOTAL CERTIFIED-----------------------	106.0	103.0
NON-CERTIFIED:		
CLERICAL------------------------------	3.0	3.0
PLANT OPERATION & MAINTENANCE-------	14.0	12.0
TRANSPORTATION------------------------	27.0	27.0
CAFETERIA-----------------------------	21.0	20.0
OTHER---------------------------------	14.0	13.0
TOTAL NON-CERTIFIED-------------------	79.0	75.0
TOTAL ALL EMPLOYEES-------------------	185.0	178.0

GREENUP CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	33,910.50	48,124.43
REVENUE FROM LOCAL SOURCES	767,354.89	816,147.93
REVENUE FROM STATE SOURCES	5,153,322.89	5,651,057.17
REVENUE FROM FEDERAL SOURCES	975,935.40	1,012,483.24
TOTAL REVENUE RECEIPTS	6,896,613.18	7,479,688.34
TOTAL NON-REVENUE RECEIPTS	182,176.26	110,270.03
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,112,699.94	$ 7,638,082.80
EXPENDITURES		
ADMINISTRATION	$ 134,279.78	$ 145,391.98
INSTRUCTION	3,923,954.13	4,150,056.34
ATTENDANCE SERVICES	36,942.18	38,848.13
HEALTH SERVICES	43.00	
PUPIL TRANSPORTATION	698,955.83	734,377.32
OPERATION OF PLANT	509,446.17	538,168.62
MAINTENANCE OF PLANT	201,219.15	252,995.16
FIXED CHARGES	144,158.67	132,193.35
TOTAL CURRENT EXPENSES	5,648,997.91	5,992,030.90
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	45,242.51	50,787.42
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,694,240.42	6,042,818.32
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,370,335.09	1,541,904.64
GRAND TOTAL EXPENDITURES	$ 7,064,575.51	$ 7,584,722.96
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 210,194.04	$ 281,526.47
TOTAL RECEIPTS DURING YEAR	340,693.18	401,546.61
TOTAL BALANCE AND RECEIPTS	550,887.22	683,073.08
TOTAL EXPENDITURES	269,360.75	384,880.58
BALANCE AT END OF YEAR	$ 281,526.47	$ 298,192.50
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 22,601.87	$ 17,738.17
TOTAL RECEIPTS DURING YEAR	89,071.99	43,531.30
TOTAL BALANCE AND RECEIPTS	111,673.86	61,269.47
TOTAL EXPENDITURES	93,935.69	59,331.14
BALANCE AT END OF YEAR	$ 17,738.17	$ 1,938.33

PUPIL STATISTICS	1981-82	1982-83
CENSUS	4,313.0	4,377.0
ENROLLMENT K-8	3,344.0	3,282.0
9-12	1,507.0	1,450.0
TOTAL	4,851.0	4,732.0
NUMBER PROMOTED	4,171.0	4,084.0
NUMBER RETAINED	74.0	66.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,158.0	2,098.0
GIRLS	2,087.0	2,052.0
TOTAL	4,245.0	4,150.0
AVERAGE DAILY ATTENDENCE	4,055.4	3,955.8
AVERAGE DAILY MEMBERSHIP	4,295.2	4,188.8
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	385.0	372.0
12TH GRADE	319.0	299.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	14.0	13.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	191.4	193.5
OTHER	7.3	6.5
TOTAL CERTIFIED	220.7	222.0
NON-CERTIFIED:		
CLERICAL	19.0	20.0
PLANT OPERATION & MAINTENANCE	24.5	26.5
TRANSPORTATION	42.5	42.5
CAFETERIA	43.0	43.0
OTHER	27.0	25.0
TOTAL NON-CERTIFIED	156.0	157.0
TOTAL ALL EMPLOYEES	376.7	379.0

RACELAND

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	141,370.38	98,207.69
REVENUE FROM LOCAL SOURCES	387,222.57	448,774.19
REVENUE FROM STATE SOURCES	919,550.85	1,022,225.66
REVENUE FROM FEDERAL SOURCES	183,150.92	129,927.67
TOTAL REVENUE RECEIPTS	1,489,924.34	1,600,927.52
TOTAL NON-REVENUE RECEIPTS	13,406.06	10,480.80
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,644,700.78	$ 1,709,616.01
EXPENDITURES		
ADMINISTRATION	$ 66,106.47	$ 68,088.96
INSTRUCTION	928,278.65	965,025.85
ATTENDANCE SERVICES	20,621.84	21,041.41
HEALTH SERVICES	100.00	
PUPIL TRANSPORTATION	52,243.64	50,069.43
OPERATION OF PLANT	109,705.36	121,472.32
MAINTENANCE OF PLANT	69,647.10	52,834.90
FIXED CHARGES	34,469.39	31,046.88
TOTAL CURRENT EXPENSES	1,281,172.45	1,309,579.75
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	2,048.00	23,509.13
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,283,220.45	1,333,088.88
ADVANCEMENT LOANS INVSTS & TRANSFERS	263,272.64	232,514.13
GRAND TOTAL EXPENDITURES	$ 1,546,493.09	$ 1,565,603.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 67,891.46	$ 28,825.02
TOTAL RECEIPTS DURING YEAR	100,866.75	114,387.93
TOTAL BALANCE AND RECEIPTS	168,758.21	143,212.95
TOTAL EXPENDITURES	139,933.19	119,067.80
BALANCE AT END OF YEAR	$ 28,825.02	$ 24,145.15
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	869.0	872.0
ENROLLMENT K-8	575.0	591.0
9-12	275.0	274.0
TOTAL	850.0	865.0
NUMBER PROMOTED	754.0	746.0
NUMBER RETAINED	12.0	18.0
MEMBERSHIP CLOSE OF YEAR BOYS	409.0	421.0
GIRLS	357.0	343.0
TOTAL	766.0	764.0
AVERAGE DAILY ATTENDENCE	724.9	732.9
AVERAGE DAILY MEMBERSHIP	760.8	768.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	56.0	68.0
12TH GRADE	72.0	78.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.3
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	41.5	42.2
OTHER	2.0	2.0
TOTAL CERTIFIED	49.8	50.5
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	5.0	5.0
CAFETERIA	7.0	7.0
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	24.0	24.0
TOTAL ALL EMPLOYEES	73.8	74.5

RUSSELL

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	518,127.08	398,388.88
REVENUE FROM LOCAL SOURCES	1,136,274.20	1,379,366.60
REVENUE FROM STATE SOURCES	3,193,547.23	3,509,007.39
REVENUE FROM FEDERAL SOURCES	189,632.35	198,148.41
TOTAL REVENUE RECEIPTS	4,519,453.78	5,086,522.40
TOTAL NON-REVENUE RECEIPTS	226,356.66	228,094.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,263,937.52	$ 5,713,005.61
EXPENDITURES		
ADMINISTRATION	$ 132,413.83	$ 178,838.41
INSTRUCTION	2,940,307.69	3,053,681.77
ATTENDANCE SERVICES	47,841.75	45,328.02
HEALTH SERVICES		
PUPIL TRANSPORTATION	203,696.55	140,075.53
OPERATION OF PLANT	367,934.15	371,139.97
MAINTENANCE OF PLANT	113,142.73	166,320.27
FIXED CHARGES	115,421.97	149,808.09
TOTAL CURRENT EXPENSES	3,920,758.67	4,105,192.06
FOOD SERVICES	140,862.31	145,670.66
COMMUNITY SERVICES	5,740.16	5,200.30
CAPITAL OUTLAY	39,035.12	24,934.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,106,403.26	4,280,997.97
ADVANCEMENT LOANS INVSTS & TRANSFERS	759,145.38	916,398.15
GRAND TOTAL EXPENDITURES	$ 4,865,548.64	$ 5,197,396.12
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,142,922.05	$ 1,437,728.75
TOTAL RECEIPTS DURING YEAR	468,763.91	630,457.95
TOTAL BALANCE AND RECEIPTS	1,611,685.96	2,068,186.70
TOTAL EXPENDITURES	173,957.21	241,578.69
BALANCE AT END OF YEAR	$ 1,437,728.75	$ 1,826,608.01
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 280,205.21	$ 367,931.53
TOTAL RECEIPTS DURING YEAR	232,953.00	260,874.35
TOTAL BALANCE AND RECEIPTS	513,158.21	628,805.88
TOTAL EXPENDITURES	145,226.68	152,676.25
BALANCE AT END OF YEAR	$ 367,931.53	$ 476,129.63

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,848.0	2,761.0
ENROLLMENT K-8	2,153.0	2,097.0
9-12	1,002.0	963.0
TOTAL	3,155.0	3,060.0
NUMBER PROMOTED	2,695.0	2,639.0
NUMBER RETAINED	148.0	121.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,470.0	1,426.0
GIRLS	1,373.0	1,334.0
TOTAL	2,843.0	2,760.0
AVERAGE DAILY ATTENDENCE	2,710.9	2,639.3
AVERAGE DAILY MEMBERSHIP	2,852.1	2,774.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	245.0	241.0
12TH GRADE	238.0	232.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	6.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	128.0	126.0
OTHER	4.0	4.0
TOTAL CERTIFIED	146.0	144.0
NON-CERTIFIED:		
CLERICAL	12.0	12.0
PLANT OPERATION & MAINTENANCE	21.5	22.5
TRANSPORTATION	16.0	16.0
CAFETERIA	28.0	28.0
OTHER	8.3	9.7
TOTAL NON-CERTIFIED	85.8	88.2
TOTAL ALL EMPLOYEES	231.8	232.2

HANCOCK CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		258,594.32		213,372.95
REVENUE FROM LOCAL SOURCES		1,189,215.63		1,273,075.13
REVENUE FROM STATE SOURCES		2,141,647.95		2,397,710.14
REVENUE FROM FEDERAL SOURCES		195,809.28		190,959.22
TOTAL REVENUE RECEIPTS		3,526,672.86		3,861,744.49
TOTAL NON-REVENUE RECEIPTS		16,475.68		66,419.39
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,801,742.86	$	4,141,536.83
EXPENDITURES				
ADMINISTRATION	$	132,182.23	$	152,750.19
INSTRUCTION		2,095,044.38		2,279,167.40
ATTENDANCE SERVICES		28,719.46		33,643.37
HEALTH SERVICES		18.46		335.00
PUPIL TRANSPORTATION		316,455.08		327,052.85
OPERATION OF PLANT		274,531.93		316,643.22
MAINTENANCE OF PLANT		73,096.30		80,167.34
FIXED CHARGES		117,617.83		118,242.51
TOTAL CURRENT EXPENSES		3,037,665.67		3,308,001.88
FOOD SERVICES		116.20		713.10
COMMUNITY SERVICES		28.00		84.10
CAPITAL OUTLAY		35,662.62		71,063.28
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,073,472.49		3,379,862.36
ADVANCEMENT LOANS INVSTS & TRANSFERS		514,897.42		608,131.36
GRAND TOTAL EXPENDITURES	$	3,588,369.91	$	3,987,993.72
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	175,832.86	$	324,294.28
TOTAL RECEIPTS DURING YEAR		205,426.34		300,623.45
TOTAL BALANCE AND RECEIPTS		381,259.20		624,917.73
TOTAL EXPENDITURES		56,964.92		244,380.40
BALANCE AT END OF YEAR	$	324,294.28	$	380,537.33
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	191,368.28	$	172,787.49
TOTAL RECEIPTS DURING YEAR		162,207.20		160,260.59
TOTAL BALANCE AND RECEIPTS		353,575.48		333,048.08
TOTAL EXPENDITURES		180,787.99		164,202.99
BALANCE AT END OF YEAR	$	172,787.49	$	168,845.09

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,696.0	1,680.0
ENROLLMENT K-8	1,176.0	1,158.0
9-12	616.0	606.0
TOTAL	1,792.0	1,764.0
NUMBER PROMOTED	1,554.0	1,512.0
NUMBER RETAINED	39.0	39.0
MEMBERSHIP CLOSE OF YEAR BOYS	823.0	794.0
GIRLS	770.0	757.0
TOTAL	1,593.0	1,551.0
AVERAGE DAILY ATTENDENCE	1,556.9	1,519.0
AVERAGE DAILY MEMBERSHIP	1,615.7	1,574.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	121.0	122.0
12TH GRADE	138.0	123.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.2	.2
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	88.0	88.5
OTHER	2.7	2.7
TOTAL CERTIFIED	101.9	102.4
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	14.0	14.5
TRANSPORTATION	22.7	23.7
CAFETERIA	17.0	17.0
OTHER	14.0	14.0
TOTAL NON-CERTIFIED	75.7	77.2
TOTAL ALL EMPLOYEES	177.5	179.6

HARDIN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	526,841.62	605,376.06
REVENUE FROM LOCAL SOURCES	2,220,698.71	2,518,617.31
REVENUE FROM STATE SOURCES	12,136,190.86	13,249,602.19
REVENUE FROM FEDERAL SOURCES	2,022,306.18	2,099,613.10
TOTAL REVENUE RECEIPTS	16,379,195.75	17,867,832.60
TOTAL NON-REVENUE RECEIPTS	261,479.01	322,544.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 17,167,516.38	$ 18,795,753.19
EXPENDITURES		
ADMINISTRATION	$ 203,389.99	$ 184,028.81
INSTRUCTION	10,452,333.16	11,222,969.60
ATTENDANCE SERVICES	102,135.48	100,806.25
HEALTH SERVICES	332.00	108.27
PUPIL TRANSPORTATION	1,547,004.14	1,494,494.93
OPERATION OF PLANT	1,224,830.77	1,211,252.01
MAINTENANCE OF PLANT	272,353.98	703,471.15
FIXED CHARGES	355,178.73	351,700.57
TOTAL CURRENT EXPENSES	14,157,558.25	15,268,831.59
FOOD SERVICES	187.50	112.52
COMMUNITY SERVICES	6,010.98	6,986.25
CAPITAL OUTLAY	105,386.66	168,063.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	14,269,143.39	15,443,993.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,292,996.93	2,764,125.22
GRAND TOTAL EXPENDITURES	$ 16,562,140.32	$ 18,208,118.58
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 518,851.51	$ 758,244.37
TOTAL RECEIPTS DURING YEAR	1,061,016.20	919,505.58
TOTAL BALANCE AND RECEIPTS	1,579,867.71	1,677,749.95
TOTAL EXPENDITURES	821,623.34	801,755.91
BALANCE AT END OF YEAR	$ 758,244.37	$ 875,994.04

PUPIL STATISTICS	1981-82	1982-83
CENSUS	10,693.0	10,628.0
ENROLLMENT K-8	7,505.0	7,621.0
9-12	3,589.0	3,407.0
TOTAL	11,094.0	11,028.0
NUMBER PROMOTED	9,485.0	9,407.0
NUMBER RETAINED	123.0	171.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,945.0	4,953.0
GIRLS	4,663.0	4,625.0
TOTAL	9,608.0	9,578.0
AVERAGE DAILY ATTENDENCE	9,149.7	9,059.7
AVERAGE DAILY MEMBERSHIP	9,691.4	9,628.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	802.0	816.0
12TH GRADE	819.0	754.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	6.5	5.0
SUPERVISORS	8.5	9.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	5.0	4.0
PRINCIPALS	23.0	25.0
GUIDANCE COUNSELORS	9.0	9.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	454.1	468.9
OTHER	16.0	19.0
TOTAL CERTIFIED	528.1	545.9
NON-CERTIFIED:		
CLERICAL	35.0	35.0
PLANT OPERATION & MAINTENANCE	57.0	53.0
TRANSPORTATION	106.0	102.0
CAFETERIA	111.0	137.0
OTHER	68.4	46.8
TOTAL NON-CERTIFIED	377.4	373.8
TOTAL ALL EMPLOYEES	905.5	919.7

ELIZABETHTOWN

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	2,069.36	161,041.01
REVENUE FROM LOCAL SOURCES	990,724.67	1,156,246.45
REVENUE FROM STATE SOURCES	2,499,923.53	2,702,539.87
REVENUE FROM FEDERAL SOURCES	372,650.72	258,234.26
TOTAL REVENUE RECEIPTS	3,863,298.92	4,117,020.58
TOTAL NON-REVENUE RECEIPTS	40,719.89	63,460.56
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,906,088.17	$ 4,341,522.15
EXPENDITURES		
ADMINISTRATION	$ 120,442.81	$ 151,455.16
INSTRUCTION	2,279,840.11	2,384,399.49
ATTENDANCE SERVICES	39,988.90	42,466.05
HEALTH SERVICES		
PUPIL TRANSPORTATION	80,336.31	80,571.29
OPERATION OF PLANT	310,196.10	338,293.17
MAINTENANCE OF PLANT	76,839.09	279,217.10
FIXED CHARGES	69,260.99	98,036.19
TOTAL CURRENT EXPENSES	2,976,904.31	3,374,438.45
FOOD SERVICES		
COMMUNITY SERVICES		4,500.00
CAPITAL OUTLAY	53,078.75	74,183.12
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,029,983.06	3,453,121.57
ADVANCEMENT LOANS INVSTS & TRANSFERS	715,064.10	653,399.57
GRAND TOTAL EXPENDITURES	$ 3,745,047.16	$ 4,106,521.14

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,054.92	$ 2,886.17
TOTAL RECEIPTS DURING YEAR	253,482.86	282,689.78
TOTAL BALANCE AND RECEIPTS	256,537.78	285,575.95
TOTAL EXPENDITURES	253,651.61	245,703.75
BALANCE AT END OF YEAR	$ 2,886.17	$ 39,872.20

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 191.40	$
TOTAL RECEIPTS DURING YEAR	34,663.33	
TOTAL BALANCE AND RECEIPTS	34,854.73	
TOTAL EXPENDITURES	34,663.33	
BALANCE AT END OF YEAR	$ 191.40	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,668.0	1,591.0
ENROLLMENT K-8	1,387.0	1,354.0
9-12	871.0	796.0
TOTAL	2,258.0	2,150.0
NUMBER PROMOTED	1,919.0	1,877.0
NUMBER RETAINED	77.0	85.0
MEMBERSHIP CLOSE OF YEAR BOYS	988.0	978.0
GIRLS	1,008.0	984.0
TOTAL	1,996.0	1,962.0
AVERAGE DAILY ATTENDENCE	1,938.0	1,876.1
AVERAGE DAILY MEMBERSHIP	2,020.8	1,959.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	146.0	147.0
12TH GRADE	223.0	186.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	2.0
PRINCIPALS	6.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	97.1	93.1
OTHER	4.0	4.0
TOTAL CERTIFIED	114.6	112.1
NON-CERTIFIED:		
CLERICAL	11.2	12.0
PLANT OPERATION & MAINTENANCE	13.0	13.0
TRANSPORTATION	5.5	6.0
CAFETERIA	19.0	24.0
OTHER	3.5	2.0
TOTAL NON-CERTIFIED	52.2	57.0
TOTAL ALL EMPLOYEES	166.8	169.1

WEST POINT

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	24,616.54	35,558.32
REVENUE FROM LOCAL SOURCES	61,297.60	69,315.30
REVENUE FROM STATE SOURCES	266,030.53	315,424.87
REVENUE FROM FEDERAL SOURCES	59,451.42	71,074.50
TOTAL REVENUE RECEIPTS	386,779.55	455,814.67
TOTAL NON-REVENUE RECEIPTS	7,056.32	2,012.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 418,452.41	$ 493,385.37
EXPENDITURES		
ADMINISTRATION	$ 38,205.52	$ 46,394.34
INSTRUCTION	202,120.71	216,596.83
ATTENDANCE SERVICES	3,116.39	3,842.40
HEALTH SERVICES		18.00
PUPIL TRANSPORTATION	17,688.69	17,344.13
OPERATION OF PLANT	20,348.91	23,482.29
MAINTENANCE OF PLANT	11,314.79	12,479.27
FIXED CHARGES	9,125.46	10,604.24
TOTAL CURRENT EXPENSES	301,920.47	330,761.50
FOOD SERVICES	6.19	10.00
COMMUNITY SERVICES	518.92	1,267.46
CAPITAL OUTLAY		
DEBT SERVICES	20.00	
TOTAL ABOVE THE LINE EXPENDITURES	302,465.58	332,038.96
ADVANCEMENT LOANS INVSTS & TRANSFERS	80,428.51	96,870.67
GRAND TOTAL EXPENDITURES	$ 382,894.09	$ 428,909.63
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 128,126.88	$ 138,629.65
TOTAL RECEIPTS DURING YEAR	37,158.92	43,483.51
TOTAL BALANCE AND RECEIPTS	165,285.80	182,113.16
TOTAL EXPENDITURES	26,656.15	33,507.71
BALANCE AT END OF YEAR	$ 138,629.65	$ 148,605.45

PUPIL STATISTICS	1981-82	1982-83
CENSUS	256.0	270.0
ENROLLMENT K-8	280.0	231.0
9-12		
TOTAL	280.0	231.0
NUMBER PROMOTED	193.0	175.0
NUMBER RETAINED	15.0	34.0
MEMBERSHIP CLOSE OF YEAR BOYS	111.0	102.0
GIRLS	97.0	107.0
TOTAL	208.0	209.0
AVERAGE DAILY ATTENDENCE	199.7	192.2
AVERAGE DAILY MEMBERSHIP	209.9	194.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	17.0	.18.0
12TH GRADE		

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.2	.2
VISITING TEACHERS		
PRINCIPALS	.5	.5
GUIDANCE COUNSELORS	.2	.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	11.2	10.7
OTHER		
TOTAL CERTIFIED	13.1	12.6
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION	2.0	2.0
CAFETERIA	3.0	3.0
OTHER	3.0	
TOTAL NON-CERTIFIED	10.0	7.0
TOTAL ALL EMPLOYEES	23.1	19.6

HARLAN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	2,330,492.59	3,293,231.00
REVENUE FROM LOCAL SOURCES	1,009,265.54	966,191.28
REVENUE FROM STATE SOURCES	8,980,294.68	9,881,922.87
REVENUE FROM FEDERAL SOURCES	2,709,722.46	2,842,633.74
TOTAL REVENUE RECEIPTS	12,699,282.68	13,690,747.89
TOTAL NON-REVENUE RECEIPTS	825,020.16	701,304.11
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,854,795.43	$ 17,685,283.00
EXPENDITURES		
ADMINISTRATION	$ 236,872.19	$ 243,510.95
INSTRUCTION	6,463,737.90	6,931,032.13
ATTENDANCE SERVICES	61,312.94	63,615.80
HEALTH SERVICES	1,799.28	7,048.84
PUPIL TRANSPORTATION	664,670.81	918,743.41
OPERATION OF PLANT	636,080.83	742,895.61
MAINTENANCE OF PLANT	318,589.70	408,041.33
FIXED CHARGES	274,470.57	291,201.73
TOTAL CURRENT EXPENSES	8,657,533.22	9,606,089.80
FOOD SERVICES	556,749.64	642,345.74
COMMUNITY SERVICES	20,449.56	25,500.00
CAPITAL OUTLAY	126,232.00	291,113.71
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,360,964.42	10,565,049.25
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,200,668.73	3,270,263.80
GRAND TOTAL EXPENDITURES	$ 12,561,633.15	$ 13,835,313.05
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 659,208.32	$ 916,546.96
TOTAL RECEIPTS DURING YEAR	725,428.38	697,396.26
TOTAL BALANCE AND RECEIPTS	1,384,636.70	1,613,943.22
TOTAL EXPENDITURES	468,089.74	894,520.34
BALANCE AT END OF YEAR	$ 916,546.96	$ 719,422.88

PUPIL STATISTICS	1981-82	1982-83
CENSUS	8,160.0	8,131.0
ENROLLMENT K-8	6,250.0	6,096.0
9-12	2,130.0	2,060.0
TOTAL	8,380.0	8,156.0
NUMBER PROMOTED	6,735.0	6,764.0
NUMBER RETAINED	572.0	476.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,796.0	3,750.0
GIRLS	3,511.0	3,490.0
TOTAL	7,307.0	7,240.0
AVERAGE DAILY ATTENDENCE	6,917.6	6,833.4
AVERAGE DAILY MEMBERSHIP	7,442.0	7,327.2
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	558.0	422.0
12TH GRADE	402.0	386.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	.3	1.0
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	15.5	16.0
GUIDANCE COUNSELORS	5.5	5.5
HEALTH PERSONNEL	1.0	3.0
FULL-TIME TEACHERS	384.0	381.5
OTHER	16.2	18.0
TOTAL CERTIFIED	433.5	436.0
NON-CERTIFIED:		
CLERICAL	22.0	16.0
PLANT OPERATION & MAINTENANCE	59.0	62.0
TRANSPORTATION	94.0	98.0
CAFETERIA	139.0	171.0
OTHER	8.1	16.0
TOTAL NON-CERTIFIED	322.1	363.0
TOTAL ALL EMPLOYEES	755.6	799.0

HARLAN

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	901,770.06	840,444.37
REVENUE FROM LOCAL SOURCES	274,034.79	293,601.04
REVENUE FROM STATE SOURCES	1,220,970.51	1,325,680.82
REVENUE FROM FEDERAL SOURCES	215,150.26	198,722.97
TOTAL REVENUE RECEIPTS	1,710,155.56	1,818,004.83
TOTAL NON-REVENUE RECEIPTS	9,430.49	10,864.15
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,621,356.11	$ 2,669,313.35
EXPENDITURES		
ADMINISTRATION	$ 59,727.39	$ 62,802.38
INSTRUCTION	1,010,621.52	1,058,843.64
ATTENDANCE SERVICES	25,504.93	17,151.50
HEALTH SERVICES		307.75
PUPIL TRANSPORTATION	26,079.61	56,182.84
OPERATION OF PLANT	89,645.35	109,615.67
MAINTENANCE OF PLANT	21,949.15	36,383.74
FIXED CHARGES	24,825.73	25,800.99
TOTAL CURRENT EXPENSES	1,258,353.68	1,367,088.51
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	165,794.95	3,998.96
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,424,148.63	1,371,087.47
ADVANCEMENT LOANS INVSTS & TRANSFERS	356,763.11	675,595.84
GRAND TOTAL EXPENDITURES	$ 1,780,911.74	$ 2,046,683.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 80,586.71	$ 92,943.98
TOTAL RECEIPTS DURING YEAR	46,740.22	68,384.34
TOTAL BALANCE AND RECEIPTS	127,326.93	161,328.32
TOTAL EXPENDITURES	34,382.95	55,107.59
BALANCE AT END OF YEAR	$ 92,943.98	$ 106,220.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 66,181.78	$ 70,493.22
TOTAL RECEIPTS DURING YEAR	50,292.49	49,614.69
TOTAL BALANCE AND RECEIPTS	116,474.27	120,107.91
TOTAL EXPENDITURES	45,981.05	52,889.17
BALANCE AT END OF YEAR	$ 70,493.22	$ 67,218.74

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,111.0	824.0
ENROLLMENT K-8	819.0	809.0
9-12	324.0	326.0
TOTAL	1,143.0	1,135.0
NUMBER PROMOTED	928.0	915.0
NUMBER RETAINED	62.0	63.0
MEMBERSHIP CLOSE OF YEAR BOYS	530.0	518.0
GIRLS	460.0	460.0
TOTAL	990.0	978.0
AVERAGE DAILY ATTENDENCE	958.9	952.3
AVERAGE DAILY MEMBERSHIP	1,011.4	1,007.9
DAYS TAUGHT	170.0	173.0
NUMBER COMPLETING 8TH GRADE	67.0	80.0
12TH GRADE	59.0	55.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	52.0	52.1
OTHER	2.0	2.0
TOTAL CERTIFIED	60.0	59.9
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	6.0	7.0
TRANSPORTATION	3.0	3.0
CAFETERIA	4.0	5.0
OTHER		1.0
TOTAL NON-CERTIFIED	17.0	20.0
TOTAL ALL EMPLOYEES	77.0	79.9

HARRISON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	59,534.70	85,597.03
REVENUE FROM LOCAL SOURCES	742,165.78	799,883.77
REVENUE FROM STATE SOURCES	3,569,611.03	3,893,343.99
REVENUE FROM FEDERAL SOURCES	703,991.28	594,468.51
TOTAL REVENUE RECEIPTS	5,015,769.09	5,287,696.27
TOTAL NON-REVENUE RECEIPTS	399,892.04	152,607.31
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,475,194.83	$ 5,525,900.61
EXPENDITURES		
ADMINISTRATION	$ 162,605.07	$ 165,237.30
INSTRUCTION	2,906,434.17	2,946,353.71
ATTENDANCE SERVICES	24,849.91	26,457.86
HEALTH SERVICES		820.68
PUPIL TRANSPORTATION	304,693.54	393,560.26
OPERATION OF PLANT	384,897.92	393,887.76
MAINTENANCE OF PLANT	91,046.20	93,021.56
FIXED CHARGES	77,305.38	80,622.59
TOTAL CURRENT EXPENSES	3,951,832.19	4,099,961.72
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,951,832.19	4,099,961.72
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,437,765.61	1,404,378.22
GRAND TOTAL EXPENDITURES	$ 5,389,597.80	$ 5,504,339.94
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 157,280.99	$ 70,862.83
TOTAL RECEIPTS DURING YEAR	1,261,362.29	612,100.70
TOTAL BALANCE AND RECEIPTS	1,418,643.28	682,963.53
TOTAL EXPENDITURES	1,347,780.45	411,530.46
BALANCE AT END OF YEAR	$ 70,862.83	$ 271,433.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 230,176.31	$ 121,349.00
TOTAL RECEIPTS DURING YEAR	551,569.14	250,619.06
TOTAL BALANCE AND RECEIPTS	781,745.45	371,968.06
TOTAL EXPENDITURES	660,396.45	296,188.10
BALANCE AT END OF YEAR	$ 121,349.00	$ 75,779.96

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,083.0	2,913.0
ENROLLMENT K-8	2,120.0	2,114.0
9-12	839.0	827.0
TOTAL	2,959.0	2,941.0
NUMBER PROMOTED	2,504.0	2,474.0
NUMBER RETAINED	129.0	136.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,386.0	1,356.0
GIRLS	1,247.0	1,254.0
TOTAL	2,633.0	2,610.0
AVERAGE DAILY ATTENDENCE	2,553.6	2,490.3
AVERAGE DAILY MEMBERSHIP	2,662.5	2,615.5
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	221.0	191.0
12TH GRADE	212.0	180.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.8	1.0
PRINCIPALS	8.0	7.8
GUIDANCE COUNSELORS	2.9	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	154.1	148.8
OTHER	7.0	6.0
TOTAL CERTIFIED	177.8	171.6
NON-CERTIFIED:		
CLERICAL	11.0	10.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	35.0	35.0
CAFETERIA	35.0	35.0
OTHER	10.0	8.0
TOTAL NON-CERTIFIED	99.0	96.0
TOTAL ALL EMPLOYEES	276.8	267.6

HART CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR----------------		108,561.66		79,929.51
REVENUE FROM LOCAL SOURCES-----------		328,656.56		340,368.63
REVENUE FROM STATE SOURCES----------		3,042,802.18		3,532,826.32
REVENUE FROM FEDERAL SOURCES---------		819,412.41		748,296.32
TOTAL REVENUE RECEIPTS-----------------		4,190,871.15		4,621,491.27
TOTAL NON-REVENUE RECEIPTS--------------		118,906.82		135,914.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	4,418,339.63	$	4,837,335.23
EXPENDITURES				
ADMINISTRATION----------------------	$	64,381.50	$	75,643.58
INSTRUCTION-------------------------		2,398,438.01		2,552,539.38
ATTENDANCE SERVICES-----------------		23,820.17		25,046.98
HEALTH SERVICES---------------------		3,500.00		3,130.10
PUPIL TRANSPORTATION----------------		305,629.93		435,157.81
OPERATION OF PLANT------------------		252,559.59		305,196.30
MAINTENANCE OF PLANT----------------		92,330.90		145,986.12
FIXED CHARGES-----------------------		88,363.94		74,592.86
TOTAL CURRENT EXPENSES--------------		3,229,024.04		3,617,293.13
FOOD SERVICES-----------------------		18,361.00		24,472.62
COMMUNITY SERVICES------------------		1,500.00		3,000.00
CAPITAL OUTLAY----------------------		45,828.07		81,995.11
DEBT SERVICES-----------------------				25.50
TOTAL ABOVE THE LINE EXPENDITURES-----		3,294,713.11		3,726,786.36
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,043,697.01		974,501.72
GRAND TOTAL EXPENDITURES---------------	$	4,338,410.12	$	4,701,288.08
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES-----------------	$	13,785.63	$	410.63
TOTAL RECEIPTS DURING YEAR----------		63,262.19		69,907.85
TOTAL BALANCE AND RECEIPTS----------		77,047.82		70,318.48
TOTAL EXPENDITURES------------------		76,637.19		70,257.71
BALANCE AT END OF YEAR----------------	$	410.63	$	60.77
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES-----------------	$	94,670.84	$	34,095.35
TOTAL RECEIPTS DURING YEAR----------		141,228.12		147,220.00
TOTAL BALANCE AND RECEIPTS----------		235,898.96		181,315.35
TOTAL EXPENDITURES------------------		201,803.61		179,865.12
BALANCE AT END OF YEAR----------------	$	34,095.35	$	1,450.23

PUPIL STATISTICS	1981-82	1982-83
CENSUS------------------------------	2,390.0	2,377.0
ENROLLMENT K-8----------------------	1,748.0	1,790.0
9-12--------------------------------	806.0	759.0
TOTAL-------------------------------	2,554.0	2,549.0
NUMBER PROMOTED---------------------	2,224.0	2,189.0
NUMBER RETAINED---------------------	53.0	66.0
MEMBERSHIP CLOSE OF YEAR BOYS-------	1,131.0	1,155.0
GIRLS-------------------------------	1,146.0	1,100.0
TOTAL-------------------------------	2,277.0	2,255.0
AVERAGE DAILY ATTENDENCE------------	2,191.6	2,158.0
AVERAGE DAILY MEMBERSHIP------------	2,304.6	2,280.0
DAYS TAUGHT-------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	171.0	205.0
12TH GRADE--------------------------	172.0	174.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS---------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-----------		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS---		
ASST SUPT-MANAGER,DIST-WIDE-SVCS----		
ASST SUPT-COORD.,DIST-WIDE-SVCS-----		
FINANCE OFFICERS--------------------		
OTHER ADMINISTRATIVE PERSONNEL------	1.0	1.0
SUPERVISORS-------------------------	1.0	1.0
PUPIL PERSONNEL---------------------	1.0	1.0
VISITING TEACHERS-------------------		
PRINCIPALS--------------------------	7.0	7.0
GUIDANCE COUNSELORS-----------------	4.1	4.3
HEALTH PERSONNEL--------------------		
FULL-TIME TEACHERS------------------	134.8	131.5
OTHER-------------------------------	9.0	7.6
TOTAL CERTIFIED---------------------	158.9	154.4
NON-CERTIFIED:		
CLERICAL----------------------------	9.0	10.0
PLANT OPERATION & MAINTENANCE-------	16.0	16.0
TRANSPORTATION----------------------	33.0	34.0
CAFETERIA---------------------------	24.5	23.0
OTHER-------------------------------	7.0	4.0
TOTAL NON-CERTIFIED-----------------	89.5	87.0
TOTAL ALL EMPLOYEES-----------------	248.4	241.4

HENDERSON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	766,053.97	1,236,898.41
REVENUE FROM LOCAL SOURCES	3,790,567.76	3,874,120.81
REVENUE FROM STATE SOURCES	8,730,518.77	9,273,914.52
REVENUE FROM FEDERAL SOURCES	1,153,357.90	1,159,417.19
TOTAL REVENUE RECEIPTS	13,674,444.43	14,307,452.52
TOTAL NON-REVENUE RECEIPTS	730,675.16	611,671.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,371,173.56	$ 16,156,022.25
EXPENDITURES		
ADMINISTRATION	$ 333,490.95	$ 336,199.31
INSTRUCTION	8,013,509.06	8,377,174.13
ATTENDANCE SERVICES	90,617.78	89,231.27
HEALTH SERVICES	35,050.03	34,970.00
PUPIL TRANSPORTATION	837,488.90	905,444.22
OPERATION OF PLANT	1,017,279.13	1,120,764.00
MAINTENANCE OF PLANT	303,225.61	318,324.23
FIXED CHARGES	274,239.66	283,689.68
TOTAL CURRENT EXPENSES	10,904,901.12	11,465,796.84
FOOD SERVICES	1,144.50	7,222.50
COMMUNITY SERVICES		
CAPITAL OUTLAY	76,342.83	430,044.84
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,982,388.45	11,903,064.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,151,886.70	3,150,254.84
GRAND TOTAL EXPENDITURES	$ 14,134,275.15	$ 15,053,319.02
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 375,529.86	$ 417,072.13
TOTAL RECEIPTS DURING YEAR	888,807.27	907,075.79
TOTAL BALANCE AND RECEIPTS	1,264,337.13	1,324,147.92
TOTAL EXPENDITURES	847,265.00	849,975.00
BALANCE AT END OF YEAR	$ 417,072.13	$ 474,172.92
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,232,306.76	$ 3,691,581.14
TOTAL RECEIPTS DURING YEAR	1,149,730.52	923,252.45
TOTAL BALANCE AND RECEIPTS	4,382,037.28	4,614,833.59
TOTAL EXPENDITURES	690,456.14	1,461,084.18
BALANCE AT END OF YEAR	$ 3,691,581.14	$ 3,153,749.41

PUPIL STATISTICS	1981-82	1982-83
CENSUS	7,659.0	7,867.0
ENROLLMENT K-8	5,488.0	5,490.0
9-12	2,483.0	2,411.0
TOTAL	7,971.0	7,901.0
NUMBER PROMOTED	6,861.0	6,839.0
NUMBER RETAINED	231.0	203.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,663.0	3,617.0
GIRLS	3,429.0	3,425.0
TOTAL	7,092.0	7,042.0
AVERAGE DAILY ATTENDENCE	6,346.0	6,792.5
AVERAGE DAILY MEMBERSHIP	7,168.8	7,094.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	600.0	562.0
12TH GRADE	570.0	487.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	3.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	19.5	19.0
GUIDANCE COUNSELORS	9.0	8.0
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	354.5	355.5
OTHER	13.0	12.0
TOTAL CERTIFIED	410.0	409.5
NON-CERTIFIED:		
CLERICAL	31.0	31.0
PLANT OPERATION & MAINTENANCE	58.0	58.5
TRANSPORTATION	71.0	76.5
CAFETERIA	72.0	68.0
OTHER	16.4	21.4
TOTAL NON-CERTIFIED	248.4	255.4
TOTAL ALL EMPLOYEES	658.4	664.9

HENRY CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	96,517.35	60,088.64
REVENUE FROM LOCAL SOURCES	665,641.13	700,938.78
REVENUE FROM STATE SOURCES	2,345,413.28	2,564,618.35
REVENUE FROM FEDERAL SOURCES	340,625.78	387,737.09
TOTAL REVENUE RECEIPTS	3,351,680.19	3,653,294.22
TOTAL NON-REVENUE RECEIPTS	60,493.10	85,355.65
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,508,690.64	$ 3,798,738.51
EXPENDITURES		
ADMINISTRATION	$ 139,445.48	$ 152,053.11
INSTRUCTION	1,910,170.20	1,992,693.65
ATTENDANCE SERVICES	43,616.39	45,840.54
HEALTH SERVICES	1,297.61	1,716.68
PUPIL TRANSPORTATION	343,192.70	324,069.59
OPERATION OF PLANT	250,022.59	252,612.46
MAINTENANCE OF PLANT	111,299.80	177,313.75
FIXED CHARGES	90,043.48	124,694.45
TOTAL CURRENT EXPENSES	2,889,088.25	3,070,994.23
FOOD SERVICES	16,357.88	17,854.84
COMMUNITY SERVICES		
CAPITAL OUTLAY	34,497.80	38,908.91
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,939,943.93	3,127,757.98
ADVANCEMENT LOANS INVSTS & TRANSFERS	509,658.07	600,860.14
GRAND TOTAL EXPENDITURES	$ 3,449,602.00	$ 3,728,618.12

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 13,583.62	$ 2,689.21
TOTAL RECEIPTS DURING YEAR	175,501.50	196,365.60
TOTAL BALANCE AND RECEIPTS	189,085.12	199,054.81
TOTAL EXPENDITURES	186,395.91	198,364.11
BALANCE AT END OF YEAR	$ 2,689.21	$ 690.70

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,906.01	$ 2,875.96
TOTAL RECEIPTS DURING YEAR	2,994.74	
TOTAL BALANCE AND RECEIPTS	6,900.75	2,875.96
TOTAL EXPENDITURES	4,024.79	2,360.00
BALANCE AT END OF YEAR	$ 2,875.96	$ 515.96

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,829.0	1,863.0
ENROLLMENT K-8	1,383.0	1,391.0
9-12	629.0	595.0
TOTAL	2,012.0	1,986.0
NUMBER PROMOTED	1,731.0	1,744.0
NUMBER RETAINED	77.0	64.0
MEMBERSHIP CLOSE OF YEAR BOYS	952.0	940.0
GIRLS	856.0	868.0
TOTAL	1,808.0	1,808.0
AVERAGE DAILY ATTENDENCE	1,723.3	1,689.5
AVERAGE DAILY MEMBERSHIP	1,838.0	1,805.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	140.0	170.0
12TH GRADE	130.0	120.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	96.2	102.2
OTHER	3.0	3.0
TOTAL CERTIFIED	110.7	116.7
NON-CERTIFIED:		
CLERICAL	4.0	10.0
PLANT OPERATION & MAINTENANCE	12.5	13.5
TRANSPORTATION	31.0	32.0
CAFETERIA	19.0	21.0
OTHER	8.1	7.6
TOTAL NON-CERTIFIED	74.6	84.1
TOTAL ALL EMPLOYEES	185.3	200.8

EMINENCE

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		100,451.59		134,720.73
REVENUE FROM LOCAL SOURCES		243,429.58		271,227.82
REVENUE FROM STATE SOURCES		641,403.06		714,096.61
REVENUE FROM FEDERAL SOURCES		76,779.93		64,087.52
TOTAL REVENUE RECEIPTS		961,612.57		1,049,411.95
TOTAL NON-REVENUE RECEIPTS		9,759.17		7,061.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,071,823.33	$	1,191,194.04
EXPENDITURES				
ADMINISTRATION	$	59,763.17	$	65,345.54
INSTRUCTION		607,992.18		658,219.23
ATTENDANCE SERVICES		10,808.97		11,494.87
HEALTH SERVICES				
PUPIL TRANSPORTATION		19,465.02		20,660.44
OPERATION OF PLANT		64,921.58		67,827.94
MAINTENANCE OF PLANT		21,433.77		33,327.94
FIXED CHARGES		22,022.62		23,115.88
TOTAL CURRENT EXPENSES		806,414.31		879,991.84
FOOD SERVICES		164.20		
COMMUNITY SERVICES				
CAPITAL OUTLAY		5,010.52		4,872.64
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		811,589.03		884,864.48
ADVANCEMENT LOANS INVSTS & TRANSFERS		125,513.57		122,222.71
GRAND TOTAL EXPENDITURES	$	937,102.60	$	1,007,087.19
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	221.99	$	24,763.07
TOTAL RECEIPTS DURING YEAR		54,721.08		60,505.81
TOTAL BALANCE AND RECEIPTS		54,943.07		85,268.88
TOTAL EXPENDITURES		30,180.00		75,872.86
BALANCE AT END OF YEAR	$	24,763.07	$	9,396.02
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	19,593.92	$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS		19,593.92		
TOTAL EXPENDITURES		19,593.92		
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1981-82	1982-83
CENSUS	508.0	508.0
ENROLLMENT K-8	401.0	396.0
9-12	163.0	149.0
TOTAL	564.0	545.0
NUMBER PROMOTED	481.0	488.0
NUMBER RETAINED	32.0	19.0
MEMBERSHIP CLOSE OF YEAR BOYS	255.0	261.0
GIRLS	258.0	246.0
TOTAL	513.0	507.0
AVERAGE DAILY ATTENDENCE	491.7	476.9
AVERAGE DAILY MEMBERSHIP	514.7	500.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	40.0	42.0
12TH GRADE	36.0	28.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.4	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	31.6	31.5
OTHER	1.0	1.0
TOTAL CERTIFIED	36.0	36.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	2.3	2.0
TRANSPORTATION	.7	1.0
CAFETERIA	4.0	4.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	13.0	13.0
TOTAL ALL EMPLOYEES	49.0	49.0

HICKMAN CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		166,666.17		165,692.45
REVENUE FROM LOCAL SOURCES		274,989.57		289,900.63
REVENUE FROM STATE SOURCES		1,336,021.03		1,474,301.68
REVENUE FROM FEDERAL SOURCES		376,492.87		329,184.93
TOTAL REVENUE RECEIPTS		1,987,503.47		2,093,387.24
TOTAL NON-REVENUE RECEIPTS		134,794.26		145,055.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,288,963.90	$	2,404,135.48
EXPENDITURES				
ADMINISTRATION	$	70,140.83	$	82,550.13
INSTRUCTION		1,117,584.83		1,139,972.56
ATTENDANCE SERVICES		25,799.96		28,462.67
HEALTH SERVICES		42.65		655.29
PUPIL TRANSPORTATION		146,834.62		191,038.69
OPERATION OF PLANT		132,334.10		132,288.10
MAINTENANCE OF PLANT		46,171.86		62,668.14
FIXED CHARGES		40,703.10		36,691.24
TOTAL CURRENT EXPENSES		1,579,611.95		1,674,326.82
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		31,748.59		14,272.19
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,611,360.54		1,688,599.01
ADVANCEMENT LOANS INVSTS & TRANSFERS		416,580.22		464,785.86
GRAND TOTAL EXPENDITURES	$	2,027,940.76	$	2,153,384.87
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	43,765.52	$	29,053.98
TOTAL RECEIPTS DURING YEAR		94,287.46		171,548.69
TOTAL BALANCE AND RECEIPTS		138,052.98		200,602.67
TOTAL EXPENDITURES		108,999.00		191,044.29
BALANCE AT END OF YEAR	$	29,053.98	$	9,558.38

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,005.0	950.0
ENROLLMENT K-8	816.0	769.0
9-12	295.0	294.0
TOTAL	1,111.0	1,063.0
NUMBER PROMOTED	978.0	879.0
NUMBER RETAINED	1.0	52.0
MEMBERSHIP CLOSE OF YEAR BOYS	509.0	490.0
GIRLS	470.0	441.0
TOTAL	979.0	931.0
AVERAGE DAILY ATTENDENCE	945.9	893.2
AVERAGE DAILY MEMBERSHIP	992.1	940.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	94.0	75.0
12TH GRADE	57.0	64.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	60.5	57.5
OTHER	3.0	3.5
TOTAL CERTIFIED	70.5	67.5
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	16.0	14.0
CAFETERIA	13.0	12.0
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	43.0	40.0
TOTAL ALL EMPLOYEES	113.5	107.5

HOPKINS CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	446,649.08	182,229.92
REVENUE FROM LOCAL SOURCES	2,964,812.63	3,262,691.93
REVENUE FROM STATE SOURCES	9,259,277.49	10,287,562.36
REVENUE FROM FEDERAL SOURCES	1,658,876.08	1,559,187.17
TOTAL REVENUE RECEIPTS	13,882,966.20	15,109,441.46
TOTAL NON-REVENUE RECEIPTS	312,231.17	196,573.09
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,641,846.45	$ 15,488,244.47
EXPENDITURES		
ADMINISTRATION	$ 233,627.77	$ 244,047.71
INSTRUCTION	8,697,125.37	9,173,124.17
ATTENDANCE SERVICES	75,797.06	93,726.24
HEALTH SERVICES	10,592.85	11,231.51
PUPIL TRANSPORTATION	651,587.40	678,355.19
OPERATION OF PLANT	1,187,618.02	1,277,740.29
MAINTENANCE OF PLANT	689,980.50	754,257.31
FIXED CHARGES	376,163.99	359,332.01
TOTAL CURRENT EXPENSES	11,922,492.96	12,591,814.42
FOOD SERVICES	22,021.12	23,167.76
COMMUNITY SERVICES		
CAPITAL OUTLAY	245,053.59	364,001.19
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	12,189,567.67	12,978,983.37
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,270,048.86	2,133,145.38
GRAND TOTAL EXPENDITURES	$ 14,459,616.53	$ 15,112,128.75
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 577,851.96	$ 457,615.18
TOTAL RECEIPTS DURING YEAR	749,976.18	723,726.69
TOTAL BALANCE AND RECEIPTS	1,326,828.14	1,181,341.87
TOTAL EXPENDITURES	869,212.96	775,928.49
BALANCE AT END OF YEAR	$ 457,615.18	$ 405,413.38

PUPIL STATISTICS	1981-82	1982-83
CENSUS	8,425.0	8,373.0
ENROLLMENT K-8	6,292.0	6,298.0
9-12	2,579.0	2,471.0
TOTAL	8,871.0	8,769.0
NUMBER PROMOTED	7,276.0	7,325.0
NUMBER RETAINED	451.0	351.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,014.0	4,015.0
GIRLS	3,713.0	3,661.0
TOTAL	7,727.0	7,676.0
AVERAGE DAILY ATTENDENCE	7,503.4	7,380.6
AVERAGE DAILY MEMBERSHIP	7,871.0	7,767.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	561.0	628.0
12TH GRADE	542.0	543.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	23.0	23.5
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	411.2	407.5
OTHER	18.0	18.0
TOTAL CERTIFIED	469.2	467.0
NON-CERTIFIED:		
CLERICAL	27.0	39.0
PLANT OPERATION & MAINTENANCE	81.0	68.0
TRANSPORTATION	55.0	57.0
CAFETERIA	101.0	91.0
OTHER	89.4	51.4
TOTAL NON-CERTIFIED	353.4	306.4
TOTAL ALL EMPLOYEES	822.6	773.4

DAWSON SPGS

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		96,567.65		5,092.20-
REVENUE FROM LOCAL SOURCES		164,847.90		199,200.99
REVENUE FROM STATE SOURCES		1,054,424.47		1,103,438.29
REVENUE FROM FEDERAL SOURCES		106,762.54		112,685.74
TOTAL REVENUE RECEIPTS		1,326,034.91		1,415,325.02
TOTAL NON-REVENUE RECEIPTS		131,757.69		67,585.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,554,360.25	$	1,477,818.58
EXPENDITURES				
ADMINISTRATION	$	70,741.65	$	71,417.15
INSTRUCTION		901,866.99		908,474.74
ATTENDANCE SERVICES		14,235.69		17,575.91
HEALTH SERVICES		4,939.40		31.50
PUPIL TRANSPORTATION		23,194.30		21,882.06
OPERATION OF PLANT		110,746.67		92,144.27
MAINTENANCE OF PLANT		26,991.81		12,749.71
FIXED CHARGES		64,967.23		35,308.46
TOTAL CURRENT EXPENSES		1,217,683.74		1,159,583.80
FOOD SERVICES		696.11		540.15
COMMUNITY SERVICES				
CAPITAL OUTLAY		6,971.03		7,285.96
DEBT SERVICES		32,912.12		88,309.48
TOTAL ABOVE THE LINE EXPENDITURES		1,258,263.00		1,255,719.39
ADVANCEMENT LOANS INVSTS & TRANSFERS		301,189.45		189,823.39
GRAND TOTAL EXPENDITURES	$	1,559,452.45	$	1,445,542.77
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	52,933.90	$	41,330.44
TOTAL RECEIPTS DURING YEAR		138,456.31		113,058.39
TOTAL BALANCE AND RECEIPTS		191,390.21		154,388.83
TOTAL EXPENDITURES		150,059.77		111,508.45
BALANCE AT END OF YEAR	$	41,330.44	$	42,880.38
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	3,664.32	$	1,925.15
TOTAL RECEIPTS DURING YEAR		36,370.42		55,528.92
TOTAL BALANCE AND RECEIPTS		40,034.74		57,454.07
TOTAL EXPENDITURES		38,109.59		56,278.60
BALANCE AT END OF YEAR	$	1,925.15	$	1,175.47

PUPIL STATISTICS	1981-82	1982-83
CENSUS	524.0	484.0
ENROLLMENT K-8	519.0	485.0
9-12	221.0	200.0
TOTAL	740.0	685.0
NUMBER PROMOTED	593.0	597.0
NUMBER RETAINED	48.0	15.0
MEMBERSHIP CLOSE OF YEAR BOYS	341.0	322.0
GIRLS	300.0	290.0
TOTAL	641.0	612.0
AVERAGE DAILY ATTENDENCE	628.8	588.1
AVERAGE DAILY MEMBERSHIP	661.2	617.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	39.0	56.0
12TH GRADE	50.0	40.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	
PUPIL PERSONNEL	.5	.6
VISITING TEACHERS	.5	.3
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	40.5	39.0
OTHER	1.0	1.0
TOTAL CERTIFIED	47.0	45.4
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	5.0	4.0
TRANSPORTATION	3.0	3.0
CAFETERIA	4.5	5.5
OTHER	12.0	12.0
TOTAL NON-CERTIFIED	28.5	28.5
TOTAL ALL EMPLOYEES	75.5	73.9

JACKSON CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		75,182.72		27,877.31
REVENUE FROM LOCAL SOURCES		123,802.54		125,942.05
REVENUE FROM STATE SOURCES		3,006,293.10		3,419,923.99
REVENUE FROM FEDERAL SOURCES		1,263,554.83		1,244,113.58
TOTAL REVENUE RECEIPTS		4,393,650.47		4,789,979.62
TOTAL NON-REVENUE RECEIPTS		420,349.82		211,386.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,889,183.01	$	5,029,243.72
EXPENDITURES				
ADMINISTRATION	$	127,505.12	$	116,235.06
INSTRUCTION		2,200,061.50		2,413,204.89
ATTENDANCE SERVICES		25,979.34		25,029.07
HEALTH SERVICES		20,395.99		18,503.00
PUPIL TRANSPORTATION		512,030.24		365,320.17
OPERATION OF PLANT		234,692.32		239,115.14
MAINTENANCE OF PLANT		105,193.43		137,846.37
FIXED CHARGES		91,002.64		90,761.01
TOTAL CURRENT EXPENSES		3,316,860.58		3,406,014.71
FOOD SERVICES				19,129.99
COMMUNITY SERVICES				
CAPITAL OUTLAY		112,337.31		4,940.43
DEBT SERVICES		3,591.25		22.50
TOTAL ABOVE THE LINE EXPENDITURES		3,432,789.14		3,430,107.63
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,422,016.56		1,380,531.97
GRAND TOTAL EXPENDITURES	$	4,854,805.70	$	4,810,639.60
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	324,343.39	$	194,813.87
TOTAL RECEIPTS DURING YEAR		227,213.57		131,766.74
TOTAL BALANCE AND RECEIPTS		551,556.96		326,580.61
TOTAL EXPENDITURES		356,743.09		112,032.50
BALANCE AT END OF YEAR	$	194,813.87	$	214,548.11

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,355.0	2,343.0
ENROLLMENT K-8	1,943.0	1,910.0
9-12	661.0	655.0
TOTAL	2,604.0	2,565.0
NUMBER PROMOTED	2,170.0	2,172.0
NUMBER RETAINED	132.0	123.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,208.0	1,214.0
GIRLS	1,094.0	1,081.0
TOTAL	2,302.0	2,295.0
AVERAGE DAILY ATTENDENCE	2,162.7	2,171.2
AVERAGE DAILY MEMBERSHIP	2,337.3	2,335.4
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	196.0	198.0
12TH GRADE	98.0	108.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	4.0	1.3
PRINCIPALS	4.0	5.0
GUIDANCE COUNSELORS	3.6	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	126.8	130.8
OTHER	5.0	9.0
TOTAL CERTIFIED	150.4	155.1
NON-CERTIFIED:		
CLERICAL	10.0	9.0
PLANT OPERATION & MAINTENANCE	13.0	16.0
TRANSPORTATION	40.0	40.0
CAFETERIA	26.0	28.0
OTHER	9.0	13.3
TOTAL NON-CERTIFIED	98.0	106.3
TOTAL ALL EMPLOYEES	248.4	261.4

JEFFERSON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	6,576,214.78-	13,767,122.22-
REVENUE FROM LOCAL SOURCES	93,876,242.19	101,306,378.11
REVENUE FROM STATE SOURCES	118,328,065.07	127,961,785.90
REVENUE FROM FEDERAL SOURCES	19,662,765.11	19,220,655.60
TOTAL REVENUE RECEIPTS	231,867,072.37	248,488,819.61
TOTAL NON-REVENUE RECEIPTS	30,513,475.24	83,196,631.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$255,804,332.83	$317,918,328.84
EXPENDITURES		
ADMINISTRATION	$ 6,533,464.13	$ 6,688,256.68
INSTRUCTION	133,738,915.00	139,752,781.51
ATTENDANCE SERVICES	1,191,322.59	1,244,856.70
HEALTH SERVICES	104,834.48	126,378.51
PUPIL TRANSPORTATION	15,251,991.73	15,316,695.10
OPERATION OF PLANT	21,144,463.51	23,363,830.36
MAINTENANCE OF PLANT	8,467,735.64	9,654,794.14
FIXED CHARGES	8,216,543.60	8,901,046.64
TOTAL CURRENT EXPENSES	194,649,270.68	205,048,639.64
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	132,443.40	575,623.70
DEBT SERVICES	28,842.04	263,224.99
TOTAL ABOVE THE LINE EXPENDITURES	194,810,556.12	205,887,488.33
ADVANCEMENT LOANS INVSTS & TRANSFERS	74,760,898.93	113,395,710.39
GRAND TOTAL EXPENDITURES	$269,571,455.05	$319,283,198.72
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,522,010.04	$ 4,004,216.23
TOTAL RECEIPTS DURING YEAR	20,082,228.12	22,186,204.76
TOTAL BALANCE AND RECEIPTS	23,604,238.16	26,190,420.99
TOTAL EXPENDITURES	19,600,021.93	22,699,707.16
BALANCE AT END OF YEAR	$ 4,004,216.23	$ 3,490,713.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 826,525.84	$ 939,045.79
TOTAL RECEIPTS DURING YEAR	112,519.95	125,834.71
TOTAL BALANCE AND RECEIPTS	939,045.79	1,064,880.50
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 939,045.79	$ 1,064,880.50

PUPIL STATISTICS	1981-82	1982-83
CENSUS	116,212.0	114,898.0
ENROLLMENT K-8	67,997.0	67,281.0
9-12	30,778.0	29,028.0
TOTAL	98,775.0	96,309.0
NUMBER PROMOTED	83,220.0	81,417.0
NUMBER RETAINED	3,492.0	3,215.0
MEMBERSHIP CLOSE OF YEAR BOYS	44,902.0	43,805.0
GIRLS	41,810.0	40,827.0
TOTAL	86,712.0	84,632.0
AVERAGE DAILY ATTENDENCE	81,458.0	79,929.6
AVERAGE DAILY MEMBERSHIP	88,221.2	85,750.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	6,436.0	5,739.0
12TH GRADE	6,540.0	6,138.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	31.0	10.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		18.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	4.0	4.0
OTHER ADMINISTRATIVE PERSONNEL	21.0	21.5
SUPERVISORS	62.0	59.0
PUPIL PERSONNEL	12.0	11.0
VISITING TEACHERS	35.4	34.4
PRINCIPALS	228.1	229.7
GUIDANCE COUNSELORS	216.0	211.5
HEALTH PERSONNEL	5.0	5.0
FULL-TIME TEACHERS	5,039.2	4,895.4
OTHER	477.0	497.5
TOTAL CERTIFIED	6,131.7	5,998.0
NON-CERTIFIED:		
CLERICAL	588.0	778.0
PLANT OPERATION & MAINTENANCE	887.0	941.0
TRANSPORTATION	621.0	635.0
CAFETERIA	741.0	793.0
OTHER	721.0	916.0
TOTAL NON-CERTIFIED	3,558.0	4,063.0
TOTAL ALL EMPLOYEES	9,689.7	10,061.0

ANCHORAGE

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	124,433.79	297,457.41
REVENUE FROM LOCAL SOURCES	604,198.44	637,628.42
REVENUE FROM STATE SOURCES	309,935.78	337,698.62
REVENUE FROM FEDERAL SOURCES	24,597.33	25,482.90
TOTAL REVENUE RECEIPTS	938,631.55	1,000,809.94
TOTAL NON-REVENUE RECEIPTS	195,736.62	91,235.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,258,801.96	$ 1,389,502.53
EXPENDITURES		
ADMINISTRATION	$ 67,308.54	$ 71,139.07
INSTRUCTION	506,525.47	510,567.93
ATTENDANCE SERVICES		
HEALTH SERVICES	2,453.28	2,505.96
PUPIL TRANSPORTATION		
OPERATION OF PLANT	43,130.61	65,634.99
MAINTENANCE OF PLANT	44,650.43	33,790.51
FIXED CHARGES	23,727.87	19,623.16
TOTAL CURRENT EXPENSES	687,796.20	703,261.62
FOOD SERVICES		12,909.80
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,398.56	28,080.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	689,194.76	744,251.46
ADVANCEMENT LOANS INVSTS & TRANSFERS	280,007.43	301,982.57
GRAND TOTAL EXPENDITURES	$ 969,202.19	$ 1,046,234.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	157,158.18	
TOTAL BALANCE AND RECEIPTS	157,158.18	
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 157,158.18	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 92,649.55	$ 116,653.23
TOTAL RECEIPTS DURING YEAR	36,949.83	44,306.67
TOTAL BALANCE AND RECEIPTS	129,599.38	160,959.90
TOTAL EXPENDITURES	13,035.00	115,102.95
BALANCE AT END OF YEAR	$ 116,564.38	$ 45,856.95

PUPIL STATISTICS	1981-82	1982-83
CENSUS	483.0	494.0
ENROLLMENT K-8	286.0	264.0
9-12	13.0	21.0
TOTAL	299.0	285.0
NUMBER PROMOTED	277.0	261.0
NUMBER RETAINED		1.0
MEMBERSHIP CLOSE OF YEAR BOYS	154.0	140.0
GIRLS	123.0	122.0
TOTAL	277.0	262.0
AVERAGE DAILY ATTENDENCE	262.7	249.6
AVERAGE DAILY MEMBERSHIP	271.4	259.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	41.0	40.0
12TH GRADE		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL		
VISITING TEACHERS		.5
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS		.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	20.0	18.4
OTHER	1.0	1.0
TOTAL CERTIFIED	23.0	22.2
NON-CERTIFIED:		
CLERICAL	1.0	2.0
PLANT OPERATION & MAINTENANCE	3.0	3.0
TRANSPORTATION		
CAFFTERIA	3.0	3.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	9.0	10.0
TOTAL ALL EMPLOYEES	32.0	32.2

JESSAMINE CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		59,442.89		84,540.15
REVENUE FROM LOCAL SOURCES		1,461,678.37		1,672,124.28
REVENUE FROM STATE SOURCES		5,110,778.83		5,723,092.28
REVENUE FROM FEDERAL SOURCES		704,649.99		682,800.79
TOTAL REVENUE RECEIPTS		7,277,107.19		8,078,017.35
TOTAL NON-REVENUE RECEIPTS		1,154,238.99		796,453.37
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	8,490,789.07	$	8,959,010.87
EXPENDITURES				
ADMINISTRATION	$	182,044.16	$	213,248.77
INSTRUCTION		4,196,044.36		4,541,575.77
ATTENDANCE SERVICES		26,682.73		32,116.83
HEALTH SERVICES		15,101.32		15,133.77
PUPIL TRANSPORTATION		530,588.74		652,935.25
OPERATION OF PLANT		533,466.65		643,272.06
MAINTENANCE OF PLANT		195,456.18		199,765.65
FIXED CHARGES		188,501.79		208,047.24
TOTAL CURRENT EXPENSES		5,867,885.93		6,506,095.34
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		157,375.62		173,313.92
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		6,025,261.55		6,679,409.26
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,395,229.49		2,096,735.66
GRAND TOTAL EXPENDITURES	$	8,420,491.04	$	8,776,144.92
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	1,305,114.91	$	1,265,113.35
TOTAL RECEIPTS DURING YEAR		787,186.60		854,143.06
TOTAL BALANCE AND RECEIPTS		2,092,301.51		2,119,256.41
TOTAL EXPENDITURES		827,188.16		595,949.90
BALANCE AT END OF YEAR	$	1,265,113.35	$	1,523,306.51

PUPIL STATISTICS		1981-82	1982-83
CENSUS		5,037.0	5,140.0
ENROLLMENT	K-8	3,803.0	3,859.0
	9-12	1,317.0	1,291.0
	TOTAL	5,120.0	5,150.0
NUMBER PROMOTED		4,196.0	4,335.0
NUMBER RETAINED		221.0	218.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,192.0	2,352.0
	GIRLS	2,225.0	2,251.0
	TOTAL	4,417.0	4,603.0
AVERAGE DAILY ATTENDENCE		4,184.9	4,304.8
AVERAGE DAILY MEMBERSHIP		4,485.1	4,617.0
DAYS TAUGHT		170.0	172.0
NUMBER COMPLETING	8TH GRADE	318.0	369.0
	12TH GRADE	246.0	254.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.4	2.4
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	215.6	218.6
OTHER	8.0	8.0
TOTAL CERTIFIED	245.0	248.0
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	29.5	31.0
TRANSPORTATION	67.0	68.0
CAFETERIA	49.0	56.0
OTHER	22.0	33.0
TOTAL NON-CERTIFIED	180.5	201.0
TOTAL ALL EMPLOYEES	425.5	449.0

JOHNSON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	68,785.80	3,113.50
REVENUE FROM LOCAL SOURCES	494,325.10	529,328.28
REVENUE FROM STATE SOURCES	5,193,503.17	6,010,168.38
REVENUE FROM FEDERAL SOURCES	1,453,368.19	1,241,596.94
TOTAL REVENUE RECEIPTS	7,141,196.45	7,781,093.60
TOTAL NON-REVENUE RECEIPTS	158,181.89	111,276.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,368,164.13	$ 7,895,483.67
EXPENDITURES		
ADMINISTRATION	$ 154,778.62	$ 158,934.30
INSTRUCTION	4,061,251.55	4,438,236.44
ATTENDANCE SERVICES	47,903.64	46,808.91
HEALTH SERVICES	21,622.70	23,072.42
PUPIL TRANSPORTATION	642,037.88	728,886.50
OPERATION OF PLANT	444,956.74	500,166.89
MAINTENANCE OF PLANT	175,371.19	262,771.65
FIXED CHARGES	127,777.43	132,054.41
TOTAL CURRENT EXPENSES	5,675,706.75	6,297,931.52
FOOD SERVICES	100.00	15,450.68
COMMUNITY SERVICES	837.00	355.00
CAPITAL OUTLAY	18,423.39	68,864.18
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,715,067.14	6,382,601.38
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,649,983.49	1,433,640.14
GRAND TOTAL EXPENDITURES	$ 7,365,050.63	$ 7,816,241.52

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 247,239.40	$ 63,120.65
TOTAL RECEIPTS DURING YEAR	385,593.89	382,871.39
TOTAL BALANCE AND RECEIPTS	632,833.29	445,992.04
TOTAL EXPENDITURES	569,712.64	416,108.35
BALANCE AT END OF YEAR	$ 63,120.65	$ 29,883.69

PUPIL STATISTICS	1981-82	1982-83
CENSUS	4,473.0	4,588.0
ENROLLMENT K-8	3,471.0	3,487.0
9-12	1,330.0	1,354.0
TOTAL	4,801.0	4,841.0
NUMBER PROMOTED	4,162.0	4,210.0
NUMBER RETAINED	68.0	72.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,217.0	2,232.0
GIRLS	2,013.0	2,050.0
TOTAL	4,230.0	4,282.0
AVERAGE DAILY ATTENDENCE	4,016.7	4,035.7
AVERAGE DAILY MEMBERSHIP	4,259.2	4,305.1
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	367.0	337.0
12TH GRADE	276.0	241.0

SCHOOL PERSONNEL

CERTIFIED:	1981-82	1982-83
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.2
SUPERVISORS	4.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	10.0	11.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	211.0	212.0
OTHER	11.0	11.3
TOTAL CERTIFIED	246.5	249.0
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	26.0	28.0
TRANSPORTATION	49.0	49.0
CAFETERIA	37.0	37.0
OTHER	26.0	29.0
TOTAL NON-CERTIFIED	153.0	158.0
TOTAL ALL EMPLOYEES	399.5	407.0

PAINTSVILLE

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	202,374.34	98,470.03
REVENUE FROM LOCAL SOURCES	537,238.69	522,039.63
REVENUE FROM STATE SOURCES	802,867.17	931,256.57
REVENUE FROM FEDERAL SOURCES	206,223.37	154,575.81
TOTAL REVENUE RECEIPTS	1,546,329.23	1,607,872.01
TOTAL NON-REVENUE RECEIPTS	139,120.55	331,258.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,887,824.12	$ 2,037,600.63
EXPENDITURES		
ADMINISTRATION	$ 87,939.00	$ 106,090.07
INSTRUCTION	1,094,262.88	1,140,650.56
ATTENDANCE SERVICES	33,652.27	56,051.43
HEALTH SERVICES		
PUPIL TRANSPORTATION	33,827.05	39,441.78
OPERATION OF PLANT	107,360.26	98,580.09
MAINTENANCE OF PLANT	103,686.28	54,720.16
FIXED CHARGES	73,576.64	45,563.62
TOTAL CURRENT EXPENSES	1,534,304.38	1,541,097.71
FOOD SERVICES	30,611.65	35,043.86
COMMUNITY SERVICES	5,000.00	4,440.00
CAPITAL OUTLAY	138.85	10,016.47
DEBT SERVICES		1,300.00
TOTAL ABOVE THE LINE EXPENDITURES	1,570,054.88	1,591,898.04
ADVANCEMENT LOANS INVSTS & TRANSFERS	219,298.90	336,574.64
GRAND TOTAL EXPENDITURES	$ 1,789,353.78	$ 1,928,472.68
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 25,926.26	$ 9,926.26
TOTAL RECEIPTS DURING YEAR	35,935.00	104,630.41
TOTAL BALANCE AND RECEIPTS	61,861.26	114,556.67
TOTAL EXPENDITURES	51,935.00	112,102.92
BALANCE AT END OF YEAR	$ 9,926.26	$ 2,453.75
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,032.50	$ 6,032.50
TOTAL RECEIPTS DURING YEAR	47,381.25	31,477.75
TOTAL BALANCE AND RECEIPTS	53,413.75	37,510.25
TOTAL EXPENDITURES	47,381.25	37,470.00
BALANCE AT END OF YEAR	$ 6,032.50	$ 40.25

PUPIL STATISTICS	1981-82	1982-83
CENSUS	659.0	778.0
ENROLLMENT K-8	517.0	523.0
9-12	248.0	267.0
TOTAL	765.0	790.0
NUMBER PROMOTED	658.0	693.0
NUMBER RETAINED	27.0	30.0
MEMBERSHIP CLOSE OF YEAR BOYS	386.0	406.0
GIRLS	299.0	317.0
TOTAL	685.0	723.0
AVERAGE DAILY ATTENDENCE	660.3	679.8
AVERAGE DAILY MEMBERSHIP	695.8	717.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	64.0	59.0
12TH GRADE	65.0	57.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL		.5
SUPERVISORS		
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.5
PRINCIPALS	2.0	2.5
GUIDANCE COUNSELORS	2.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	46.0	43.5
OTHER	3.0	3.0
TOTAL CERTIFIED	56.0	54.0
NON-CERTIFIED:		
CLERICAL	5.0	6.6
PLANT OPERATION & MAINTENANCE	5.0	3.6
TRANSPORTATION	2.0	2.2
CAFETERIA	7.0	7.0
OTHER	12.0	5.6
TOTAL NON-CERTIFIED	31.0	25.0
TOTAL ALL EMPLOYEES	87.0	79.0

KENTON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	732,917.17	515,615.45
REVENUE FROM LOCAL SOURCES	4,737,535.10	5,333,797.76
REVENUE FROM STATE SOURCES	12,211,821.26	13,637,255.93
REVENUE FROM FEDERAL SOURCES	1,154,827.76	1,219,667.78
TOTAL REVENUE RECEIPTS	18,104,184.12	20,190,721.47
TOTAL NON-REVENUE RECEIPTS	313,244.12	228,524.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 19,150,345.41	$ 20,934,861.42
EXPENDITURES		
ADMINISTRATION	$ 321,279.65	$ 330,447.58
INSTRUCTION	11,419,453.40	12,086,912.05
ATTENDANCE SERVICES	70,715.77	75,869.92
HEALTH SERVICES	4,018.58	5,768.00
PUPIL TRANSPORTATION	1,645,865.79	1,591,370.81
OPERATION OF PLANT	1,400,820.25	1,590,772.40
MAINTENANCE OF PLANT	372,806.81	482,696.30
FIXED CHARGES	394,693.81	352,590.09
TOTAL CURRENT EXPENSES	15,629,654.05	16,516,427.15
FOOD SERVICES		
COMMUNITY SERVICES	8,843.76	8,857.74
CAPITAL OUTLAY	19,918.65	32,340.58
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	15,658,416.46	16,557,625.47
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,976,313.50	3,423,662.43
GRAND TOTAL EXPENDITURES	$ 18,634,729.96	$ 19,981,287.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,146,631.78	$ 2,416,640.24
TOTAL RECEIPTS DURING YEAR	2,034,479.07	2,091,345.40
TOTAL BALANCE AND RECEIPTS	5,181,110.85	4,507,985.64
TOTAL EXPENDITURES	2,764,470.61	2,147,343.93
BALANCE AT END OF YEAR	$ 2,416,640.24	$ 2,360,641.71
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 377,393.74	$ 242,041.95
TOTAL RECEIPTS DURING YEAR	212,290.92	483,417.81
TOTAL BALANCE AND RECEIPTS	589,684.66	725,459.76
TOTAL EXPENDITURES	347,642.71	18,660.35
BALANCE AT END OF YEAR	$ 242,041.95	$ 706,799.41

PUPIL STATISTICS		1981-82	1982-83
CENSUS		13,343.0	15,865.0
ENROLLMENT	K-8	7,777.0	7,800.0
	9-12	3,407.0	3,371.0
	TOTAL	11,184.0	11,171.0
NUMBER PROMOTED		9,359.0	9,220.0
NUMBER RETAINED		463.0	499.0
MEMBERSHIP CLOSE OF YEAR	BOYS	5,067.0	5,024.0
	GIRLS	4,755.0	4,695.0
	TOTAL	9,822.0	9,719.0
AVERAGE DAILY ATTENDENCE		9,424.9	9,243.8
AVERAGE DAILY MEMBERSHIP		9,949.0	9,793.2
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	755.0	759.0
	12TH GRADE	734.0	749.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	5.5	5.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.5	2.0
PRINCIPALS	23.0	23.5
GUIDANCE COUNSELORS	10.0	10.0
HEALTH PERSONNEL	1.3	.4
FULL-TIME TEACHERS	559.6	554.1
OTHER	20.0	20.0
TOTAL CERTIFIED	629.9	622.0
NON-CERTIFIED:		
CLERICAL	37.5	33.0
PLANT OPERATION & MAINTENANCE	64.0	73.0
TRANSPORTATION	130.0	134.0
CAFETERIA	180.0	181.0
OTHER	37.0	46.4
TOTAL NON-CERTIFIED	448.5	467.4
TOTAL ALL EMPLOYEES	1,078.4	1,089.4

BEECHWOOD

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	204,838.93	246,365.58
REVENUE FROM LOCAL SOURCES	559,907.23	603,674.65
REVENUE FROM STATE SOURCES	700,808.82	761,201.78
REVENUE FROM FEDERAL SOURCES	42,596.45	47,408.92
TOTAL REVENUE RECEIPTS	1,303,312.50	1,412,285.35
TOTAL NON-REVENUE RECEIPTS	11,229.83	11,747.43
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,519,381.26	$ 1,670,398.36
EXPENDITURES		
ADMINISTRATION	$ 70,024.86	$ 68,414.95
INSTRUCTION	778,982.79	865,419.68
ATTENDANCE SERVICES	17,374.00	20,359.00
HEALTH SERVICES	6,566.05	7,392.01
PUPIL TRANSPORTATION	11,639.61	14,007.60
OPERATION OF PLANT	98,600.74	108,026.87
MAINTENANCE OF PLANT	20,113.15	22,738.07
FIXED CHARGES	19,169.82	20,009.69
TOTAL CURRENT EXPENSES	1,022,471.02	1,126,367.87
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	2,099.60	3,738.31
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,024,570.62	1,130,106.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	248,445.06	263,236.30
GRAND TOTAL EXPENDITURES	$ 1,273,015.68	$ 1,393,342.48
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 429,527.89	$ 522,044.94
TOTAL RECEIPTS DURING YEAR	271,639.29	283,701.79
TOTAL BALANCE AND RECEIPTS	701,167.18	805,746.73
TOTAL EXPENDITURES	179,122.24	131,386.69
BALANCE AT END OF YEAR	$ 522,044.94	$ 674,360.04
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,022.0	1,364.0
ENROLLMENT K-8	393.0	396.0
9-12	270.0	242.0
TOTAL	663.0	638.0
NUMBER PROMOTED	589.0	556.0
NUMBER RETAINED	15.0	19.0
MEMBERSHIP CLOSE OF YEAR BOYS	314.0	309.0
GIRLS	290.0	266.0
TOTAL	604.0	575.0
AVERAGE DAILY ATTENDENCE	593.6	564.7
AVERAGE DAILY MEMBERSHIP	601.1	574.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	47.0	57.0
12TH GRADE	74.0	54.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	34.7	37.3
OTHER	1.0	1.0
TOTAL CERTIFIED	40.7	43.3
NON-CERTIFIED:		
CLERICAL	3.5	3.5
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	.5	.5
CAFETERIA	7.0	6.0
OTHER	.5	.5
TOTAL NON-CERTIFIED	16.5	15.5
TOTAL ALL EMPLOYEES	57.2	58.8

COVINGTON

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	1,739,706.92	1,726,299.38
REVENUE FROM LOCAL SOURCES	3,052,592.30	3,219,808.36
REVENUE FROM STATE SOURCES	7,185,655.22	7,796,194.78
REVENUE FROM FEDERAL SOURCES	2,540,451.77	1,868,315.63
TOTAL REVENUE RECEIPTS	12,778,699.29	12,884,318.77
TOTAL NON-REVENUE RECEIPTS	390,861.61	534,509.03
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,909,267.82	$ 15,145,127.18
EXPENDITURES		
ADMINISTRATION	$ 463,973.75	$ 562,489.45
INSTRUCTION	7,069,496.45	7,697,024.49
ATTENDANCE SERVICES	78,984.42	82,062.22
HEALTH SERVICES	49,963.94	47,171.18
PUPIL TRANSPORTATION	131,298.22	151,592.06
OPERATION OF PLANT	1,125,063.58	1,225,593.33
MAINTENANCE OF PLANT	729,276.26	740,364.46
FIXED CHARGES	240,237.74	268,292.92
TOTAL CURRENT EXPENSES	9,838,294.36	10,774,590.11
FOOD SERVICES		
COMMUNITY SERVICES		13,500.00
CAPITAL OUTLAY	384,473.08	372,670.70
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,222,767.44	11,160,760.81
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,960,201.00	2,708,489.71
GRAND TOTAL EXPENDITURES	$ 13,182,968.44	$ 13,869,250.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 341,483.48	$ 425,729.07
TOTAL RECEIPTS DURING YEAR	631,606.34	971,836.99
TOTAL BALANCE AND RECEIPTS	973,089.82	1,397,566.06
TOTAL EXPENDITURES	547,360.75	1,225,311.93
BALANCE AT END OF YEAR	$ 425,729.07	$ 172,254.13

PUPIL STATISTICS	1981-82	1982-83
CENSUS	7,285.0	7,330.0
ENROLLMENT K-8	4,803.0	4,789.0
9-12	1,708.0	1,783.0
TOTAL	6,511.0	6,572.0
NUMBER PROMOTED	5,114.0	5,164.0
NUMBER RETAINED	516.0	443.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,926.0	2,932.0
GIRLS	2,704.0	2,675.0
TOTAL	5,630.0	5,607.0
AVERAGE DAILY ATTENDENCE	5,354.3	5,333.7
AVERAGE DAILY MEMBERSHIP	5,727.8	5,718.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	413.0	412.0
12TH GRADE	263.0	359.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	4.0	4.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	3.0	5.0
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	15.0	16.0
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	339.0	337.7
OTHER	16.0	15.0
TOTAL CERTIFIED	392.0	392.7
NON-CERTIFIED:		
CLERICAL	40.0	41.5
PLANT OPERATION & MAINTENANCE	64.6	62.0
TRANSPORTATION	10.0	10.0
CAFETERIA	64.8	69.0
OTHER	22.1	25.3
TOTAL NON-CERTIFIED	201.5	207.8
TOTAL ALL EMPLOYEES	593.5	600.5

ERLANGER

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	56,118.98-	149,370.91-
REVENUE FROM LOCAL SOURCES	1,252,054.64	1,383,766.34
REVENUE FROM STATE SOURCES	2,967,890.11	3,209,188.55
REVENUE FROM FEDERAL SOURCES	215,879.09	244,814.50
TOTAL REVENUE RECEIPTS	4,435,823.84	4,837,769.39
TOTAL NON-REVENUE RECEIPTS	213,339.61	243,183.19
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,593,044.47	$ 4,931,581.67
EXPENDITURES		
ADMINISTRATION	$ 132,700.72	$ 119,225.11
INSTRUCTION	2,936,230.29	3,056,531.17
ATTENDANCE SERVICES	33,711.69	35,583.73
HEALTH SERVICES	8,350.22	119.68
PUPIL TRANSPORTATION	24,267.67	7,784.57
OPERATION OF PLANT	440,260.56	470,718.88
MAINTENANCE OF PLANT	78,695.22	41,171.37
FIXED CHARGES	121,870.12	107,534.00
TOTAL CURRENT EXPENSES	3,776,086.48	3,838,668.51
FOOD SERVICES		
COMMUNITY SERVICES	14,843.07	17,907.60
CAPITAL OUTLAY	4,098.64	2,237.12
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,795,028.19	3,858,813.30
ADVANCEMENT LOANS INVSTS & TRANSFERS	947,387.19	1,061,590.18
GRAND TOTAL EXPENDITURES	$ 4,742,415.38	$ 4,920,403.48

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 90,799.10	$ 48,586.91
TOTAL RECEIPTS DURING YEAR	616,393.03	672,652.29
TOTAL BALANCE AND RECEIPTS	707,183.13	721,239.20
TOTAL EXPENDITURES	658,596.22	644,101.77
BALANCE AT END OF YEAR	$ 48,586.91	$ 77,137.43

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS		1981-82	1982-83
CENSUS		2,930.0	2,864.0
ENROLLMENT	K-8	1,745.0	1,727.0
	9-12	821.0	733.0
	TOTAL	2,566.0	2,460.0
NUMBER PROMOTED		2,113.0	2,050.0
NUMBER RETAINED		107.0	108.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,143.0	1,113.0
	GIRLS	1,077.0	1,045.0
	TOTAL	2,220.0	2,158.0
AVERAGE DAILY ATTENDENCE		2,128.1	2,045.2
AVERAGE DAILY MEMBERSHIP		2,264.3	2,180.6
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	143.0	179.0
	12TH GRADE	217.0	180.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	137.0	134.2
OTHER	4.0	3.0
TOTAL CERTIFIED	158.0	153.7
NON-CERTIFIED:		
CLERICAL	11.0	3.0
PLANT OPERATION & MAINTENANCE	19.0	18.0
TRANSPORTATION	1.5	.5
CAFETERIA	28.0	27.6
OTHER	8.0	14.0
TOTAL NON-CERTIFIED	67.5	63.1
TOTAL ALL EMPLOYEES	225.5	216.8

LUDLOW

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	209,178.39	190,568.56
REVENUE FROM LOCAL SOURCES	377,334.81	406,487.87
REVENUE FROM STATE SOURCES	985,336.97	1,080,358.00
REVENUE FROM FEDERAL SOURCES	137,266.13	142,271.86
TOTAL REVENUE RECEIPTS	1,499,937.91	1,629,117.73
TOTAL NON-REVENUE RECEIPTS	9,552.92	20,767.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,718,669.22	$ 1,840,454.15
EXPENDITURES		
ADMINISTRATION	$ 69,581.90	$ 74,140.46
INSTRUCTION	938,271.72	1,012,236.99
ATTENDANCE SERVICES	28,497.79	29,702.17
HEALTH SERVICES		
PUPIL TRANSPORTATION	350.00	590.00
OPERATION OF PLANT	131,890.74	149,074.70
MAINTENANCE OF PLANT	26,483.09	20,770.57
FIXED CHARGES	28,513.83	26,731.69
TOTAL CURRENT EXPENSES	1,223,589.07	1,313,246.58
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	28,570.75	39,696.45
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,252,159.82	1,352,943.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	275,940.84	309,417.51
GRAND TOTAL EXPENDITURES	$ 1,528,100.66	$ 1,662,360.54
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 11,312.47	$ 1,593.43
TOTAL RECEIPTS DURING YEAR	71,152.82	95,171.57
TOTAL BALANCE AND RECEIPTS	82,465.29	96,765.00
TOTAL EXPENDITURES	30,871.86	59,793.30
BALANCE AT END OF YEAR	$ 1,593.43	$ 36,971.70
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 71,283.05	$ 96,068.67
TOTAL RECEIPTS DURING YEAR	85,736.49	87,175.70
TOTAL BALANCE AND RECEIPTS	157,019.54	183,244.37
TOTAL EXPENDITURES	60,950.87	75,025.19
BALANCE AT END OF YEAR	$ 96,068.67	$ 108,219.18

PUPIL STATISTICS	1981-82	1982-83
CENSUS	889.0	905.0
ENROLLMENT K-8	681.0	642.0
9-12	319.0	325.0
TOTAL	1,000.0	967.0
NUMBER PROMOTED	825.0	823.0
NUMBER RETAINED	42.0	29.0
MEMBERSHIP CLOSE OF YEAR BOYS	478.0	453.0
GIRLS	389.0	399.0
TOTAL	867.0	852.0
AVERAGE DAILY ATTENDENCE	836.2	808.2
AVERAGE DAILY MEMBERSHIP	887.0	855.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	85.0	73.0
12TH GRADE	66.0	70.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	45.5	46.5
OTHER	2.3	2.3
TOTAL CERTIFIED	54.5	55.5
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	5.0	4.0
TRANSPORTATION		
CAFETERIA	7.5	7.5
OTHER	1.0	
TOTAL NON-CERTIFIED	17.5	15.5
TOTAL ALL EMPLOYEES	72.0	71.0

KNOTT CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		207,046.39-		21,131.01
REVENUE FROM LOCAL SOURCES		215,569.24		218,847.67
REVENUE FROM STATE SOURCES		4,536,520.12		5,044,440.14
REVENUE FROM FEDERAL SOURCES		1,846,404.00		1,627,533.73
TOTAL REVENUE RECEIPTS		6,598,493.36		6,890,821.54
TOTAL NON-REVENUE RECEIPTS		323,577.79		172,288.97
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,715,024.76	$	7,084,241.52
EXPENDITURES				
ADMINISTRATION	$	119,465.55	$	124,298.90
INSTRUCTION		3,029,183.24		3,388,907.83
ATTENDANCE SERVICES		41,777.74		43,017.73
HEALTH SERVICES		11,704.33		12,088.64
PUPIL TRANSPORTATION		574,349.19		553,342.92
OPERATION OF PLANT		374,981.27		407,201.42
MAINTENANCE OF PLANT		65,233.56		89,936.85
FIXED CHARGES		181,222.53		148,244.28
TOTAL CURRENT EXPENSES		4,397,917.41		4,767,038.57
FOOD SERVICES		30,339.97		28,514.40
COMMUNITY SERVICES				
CAPITAL OUTLAY		25,671.75		37,627.55
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,453,929.13		4,833,180.52
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,239,964.62		2,203,089.24
GRAND TOTAL EXPENDITURES	$	6,693,893.75	$	7,036,269.76
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	492.40	$	492.40
TOTAL RECEIPTS DURING YEAR		393,232.44		561,860.56
TOTAL BALANCE AND RECEIPTS		393,724.84		562,352.96
TOTAL EXPENDITURES		393,232.44		258,098.52
BALANCE AT END OF YEAR	$	492.40	$	304,254.44

PUPIL STATISTICS		1981-82	1982-83
CENSUS		4,205.0	4,358.0
ENROLLMENT	K-8	3,232.0	3,184.0
	9-12	1,116.0	1,158.0
	TOTAL	4,348.0	4,342.0
NUMBER PROMOTED		3,588.0	3,585.0
NUMBER RETAINED		232.0	253.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,996.0	1,984.0
	GIRLS	1,824.0	1,854.0
	TOTAL	3,820.0	3,838.0
AVERAGE DAILY ATTENDENCE		3,556.2	3,574.8
AVERAGE DAILY MEMBERSHIP		3,880.8	3,885.2
DAYS TAUGHT		174.0	175.0
NUMBER COMPLETING	8TH GRADE	333.0	301.0
	12TH GRADE	190.0	204.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		.5
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	2.0	4.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	2.4	1.5
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	194.6	196.5
OTHER	12.5	9.5
TOTAL CERTIFIED	225.5	229.0
NON-CERTIFIED:		
CLERICAL	19.0	21.0
PLANT OPERATION & MAINTENANCE	17.0	17.0
TRANSPORTATION	46.0	46.0
CAFETERIA	41.0	42.0
OTHER	11.0	11.1
TOTAL NON-CERTIFIED	134.0	137.1
TOTAL ALL EMPLOYEES	359.5	366.1

KNOX CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	526,153.01	332,168.19
REVENUE FROM LOCAL SOURCES	391,751.29	327,635.30
REVENUE FROM STATE SOURCES	6,361,868.31	7,165,057.27
REVENUE FROM FEDERAL SOURCES	2,435,472.46	2,187,820.00
TOTAL REVENUE RECEIPTS	9,189,092.06	9,680,512.57
TOTAL NON-REVENUE RECEIPTS	621,854.71	584,165.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,337,099.78	$ 10,596,846.08
EXPENDITURES		
ADMINISTRATION	$ 133,465.67	$ 137,493.54
INSTRUCTION	4,598,987.15	4,996,216.56
ATTENDANCE SERVICES	46,981.00	49,500.40
HEALTH SERVICES	415.00	1,641.00
PUPIL TRANSPORTATION	984,409.55	965,106.86
OPERATION OF PLANT	593,694.30	640,138.91
MAINTENANCE OF PLANT	250,248.73	248,197.96
FIXED CHARGES	177,524.74	210,120.90
TOTAL CURRENT EXPENSES	6,765,726.14	7,238,416.13
FOOD SERVICES		
COMMUNITY SERVICES	11,374.09	18,269.39
CAPITAL OUTLAY	30,733.20	40,907.30
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,807,833.43	7,297,592.82
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,197,098.16	2,980,595.31
GRAND TOTAL EXPENDITURES	$ 10,004,931.59	$ 10,278,188.13
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 396,838.08	$ 437,963.90
TOTAL RECEIPTS DURING YEAR	426,068.00	430,560.00
TOTAL BALANCE AND RECEIPTS	822,906.08	868,523.90
TOTAL EXPENDITURES	384,942.18	334,295.00
BALANCE AT END OF YEAR	$ 437,963.90	$ 534,228.90

PUPIL STATISTICS	1981-82	1982-83
CENSUS	6,266.0	6,040.0
ENROLLMENT K-8	4,381.0	4,310.0
9-12	1,684.0	1,667.0
TOTAL	6,065.0	5,977.0
NUMBER PROMOTED	5,098.0	4,921.0
NUMBER RETAINED	383.0	353.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,835.0	2,700.0
GIRLS	2,646.0	2,574.0
TOTAL	5,481.0	5,274.0
AVERAGE DAILY ATTENDENCE	5,006.3	4,911.8
AVERAGE DAILY MEMBERSHIP	5,534.9	5,391.9
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	483.0	459.0
12TH GRADE	292.0	312.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	271.0	267.5
OTHER	14.0	14.0
TOTAL CERTIFIED	310.0	306.5
NON-CERTIFIED:		
CLERICAL	17.5	17.5
PLANT OPERATION & MAINTENANCE	27.0	32.5
TRANSPORTATION	72.0	72.0
CAFETERIA	57.0	57.0
OTHER	.6	1.4
TOTAL NON-CERTIFIED	174.1	180.4
TOTAL ALL EMPLOYEES	484.1	486.9

BARBOURVILLE

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		7,008.16		2,795.95
REVENUE FROM LOCAL SOURCES		114,919.42		147,868.39
REVENUE FROM STATE SOURCES		419,676.61		468,743.34
REVENUE FROM FEDERAL SOURCES		125,713.18		110,681.76
TOTAL REVENUE RECEIPTS		660,309.21		727,293.49
TOTAL NON-REVENUE RECEIPTS		179,692.28		12,759.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	847,009.65	$	742,848.95
EXPENDITURES				
ADMINISTRATION	$	44,628.48	$	46,360.93
INSTRUCTION		431,296.73		442,478.58
ATTENDANCE SERVICES		10,714.86		11,163.68
HEALTH SERVICES		29.97		
PUPIL TRANSPORTATION		8,800.00		8,750.00
OPERATION OF PLANT		44,851.98		46,479.36
MAINTENANCE OF PLANT		17,379.02		6,031.67
FIXED CHARGES		15,491.57		11,761.26
TOTAL CURRENT EXPENSES		573,192.61		573,025.48
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY				
DEBT SERVICES		33,204.95		65,877.54
TOTAL ABOVE THE LINE EXPENDITURES		606,397.56		638,903.02
ADVANCEMENT LOANS INVSTS & TRANSFERS		237,816.14		123,630.27
GRAND TOTAL EXPENDITURES	$	844,213.70	$	762,533.29
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR		13,765.00		13,402.50
TOTAL BALANCE AND RECEIPTS		13,765.00		13,402.50
TOTAL EXPENDITURES		13,765.00		13,402.50
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1981-82	1982-83
CENSUS	614.0	540.0
ENROLLMENT K-8	354.0	338.0
9-12	88.0	89.0
TOTAL	442.0	427.0
NUMBER PROMOTED	377.0	365.0
NUMBER RETAINED	18.0	14.0
MEMBERSHIP CLOSE OF YEAR BOYS	190.0	182.0
GIRLS	205.0	197.0
TOTAL	395.0	379.0
AVERAGE DAILY ATTENDENCE	374.6	352.9
AVERAGE DAILY MEMBERSHIP	398.2	373.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	38.0	32.0
12TH GRADE	19.0	17.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	24.5	24.5
OTHER	1.0	1.0
TOTAL CERTIFIED	29.0	29.0
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION		
CAFETERIA	2.0	2.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	8.0	8.0
TOTAL ALL EMPLOYEES	37.0	37.0

LARUE CO

FINANCIA_ REPORT

	1981-82	1982-83
BALANCE BEGINNING OF YEAR	464,929.53	428,591.27
REVENUE FROM LOCAL SOURCES	454,925.23	450,908.36
REVENUE FROM STATE SOURCES	2,763,252.26	3,118,161.21
REVENUE FROM FEDERAL SOURCES	449,742.69	416,177.43
TOTAL REVENUE RECEIPTS	3,667,920.18	3,985,247.00
TOTAL NON-REVENUE RECEIPTS	36,496.87	32,381.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,169,346.58	$ 4,446,219.72
EXPENDITURES		
ADMINISTRATION	$ 97,887.27	$ 101,937.90
INSTRUCTION	2,270,532.26	2,437,548.37
ATTENDANCE SERVICES	32,413.85	33,526.69
HEALTH SERVICES	5,000.04	
PUPIL TRANSPORTATION	319,311.49	244,521.92
OPERATION OF PLANT	194,373.62	220,603.77
MAINTENANCE OF PLANT	62,618.93	77,403.99
FIXED CHARGES	82,738.32	80,141.56
TOTAL CURRENT EXPENSES	3,064,875.78	3,195,684.20
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	35,821.97	30,974.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,100,697.75	3,226,659.09
ADVANCEMENT LOANS INVSTS & TRANSFERS	640,057.56	600,094.96
GRAND TOTAL EXPENDITURES	$ 3,740,755.31	$ 3,826,754.05

SCHOOL BUILDING FUND SUMMARY

	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 291,087.23	$ 300,278.01
TOTAL RECEIPTS DURING YEAR	189,542.00	192,600.00
TOTAL BALANCE AND RECEIPTS	480,629.23	492,878.01
TOTAL EXPENDITURES	180,351.22	182,977.69
BALANCE AT END OF YEAR	$ 300,278.01	$ 309,900.32

PUPIL STATISTICS

	1981-82	1982-83
CENSUS	2,068.0	2,101.0
ENROLLMENT K-8	1,537.0	1,569.0
9-12	719.0	664.0
TOTAL	2,256.0	2,233.0
NUMBER PROMOTED	1,991.0	1,941.0
NUMBER RETAINED	46.0	73.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,061.0	1,033.0
GIRLS	976.0	981.0
TOTAL	2,037.0	2,014.0
AVERAGE DAILY ATTENDENCE	1,969.0	1,938.6
AVERAGE DAILY MEMBERSHIP	2,049.7	2,022.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	182.0	142.0
12TH GRADE	181.0	152.0

SCHOOL PERSONNEL

	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	.2
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	108.5	106.8
OTHER	5.0	5.0
TOTAL CERTIFIED	126.5	124.0
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	9.0	9.0
TRANSPORTATION	23.0	22.0
CAFETERIA	18.0	17.0
OTHER	5.0	8.0
TOTAL NON-CERTIFIED	63.0	65.0
TOTAL ALL EMPLOYEES	189.5	189.0

LAUREL CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR-------------		992,685.98		1,275,295.28
REVENUE FROM LOCAL SOURCES-----------		883,960.67		923,982.23
REVENUE FROM STATE SOURCES-----------		8,830,024.96		9,983,161.04
REVENUE FROM FEDERAL SOURCES---------		2,459,862.70		2,263,612.08
TOTAL REVENUE RECEIPTS-----------------		12,173,848.33		13,170,755.35
TOTAL NON-REVENUE RECEIPTS------------		249,729.75		292,299.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	13,416,264.06	$	14,738,350.35
EXPENDITURES				
ADMINISTRATION--------------------------	$	186,211.24	$	207,330.99
INSTRUCTION-----------------------------		6,406,820.75		6,910,281.55
ATTENDANCE SERVICES-------------------		54,359.95		58,441.31
HEALTH SERVICES-----------------------				605.82
PUPIL TRANSPORTATION------------------		1,108,037.16		1,209,146.43
OPERATION OF PLANT--------------------		803,101.67		946,206.90
MAINTENANCE OF PLANT------------------		382,656.07		524,880.67
FIXED CHARGES-------------------------		234,818.31		262,018.20
TOTAL CURRENT EXPENSES---------------		9,176,005.15		10,118,911.87
FOOD SERVICES-------------------------				
COMMUNITY SERVICES--------------------				
CAPITAL OUTLAY------------------------		77,481.81		723,410.16
DEBT SERVICES-------------------------				1,614.83
TOTAL ABOVE THE LINE EXPENDITURES-----		9,253,486.96		10,843,936.86
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,887,542.54		2,754,958.76
GRAND TOTAL EXPENDITURES--------------	$	12,141,029.50	$	13,598,895.62
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES-------------------	$		$	
TOTAL RECEIPTS DURING YEAR-----------				
TOTAL BALANCE AND RECEIPTS-----------				
TOTAL EXPENDITURES-------------------				
BALANCE AT END OF YEAR----------------	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES-------------------	$	503,493.48	$	481,267.11
TOTAL RECEIPTS DURING YEAR-----------		637,237.26		661,951.94
TOTAL BALANCE AND RECEIPTS-----------		1,140,730.74		1,143,219.05
TOTAL EXPENDITURES-------------------		659,463.63		604,604.85
BALANCE AT END OF YEAR----------------	$	481,267.11	$	538,614.20

PUPIL STATISTICS	1981-82	1982-83
CENSUS----------------------------------	8,205.0	8,040.0
ENROLLMENT K-8------------------------	5,967.0	5,976.0
9-12------------------------	2,346.0	2,347.0
TOTAL------------------------	8,313.0	8,323.0
NUMBER PROMOTED-----------------------	7,040.0	6,997.0
NUMBER RETAINED-----------------------	255.0	265.0
MEMBERSHIP CLOSE OF YEAR BOYS-------	3,878.0	3,872.0
GIRLS-------	3,417.0	3,390.0
TOTAL-------	7,295.0	7,262.0
AVERAGE DAILY ATTENDENCE--------------	6,893.0	6,889.4
AVERAGE DAILY MEMBERSHIP--------------	7,387.2	7,387.2
DAYS TAUGHT---------------------------	170.0	170.0
NUMBER COMPLETING 8TH GRADE-	599.0	608.0
12TH GRADE---------	437.0	416.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS-----------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS------------	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS---		
ASST SUPT-MANAGER,DIST-WIDE-SVCS----		
ASST SUPT-COORD.,DIST-WIDE-SVCS-----		
FINANCE OFFICERS---------------------	3.0	3.0
OTHER ADMINISTRATIVE PERSONNEL------	.4	.2
SUPERVISORS--------------------------	4.0	3.0
PUPIL PERSONNEL----------------------	2.0	2.0
VISITING TEACHERS--------------------	2.4	2.0
PRINCIPALS---------------------------	16.1	15.6
GUIDANCE COUNSELORS------------------	8.0	8.7
HEALTH PERSONNEL---------------------		
FULL-TIME TEACHERS-------------------	342.8	344.8
OTHER--------------------------------	19.8	19.6
TOTAL CERTIFIED----------------------	400.5	400.9
NON-CERTIFIED:		
CLERICAL-----------------------------	19.0	18.0
PLANT OPERATION & MAINTENANCE-------	46.0	50.0
TRANSPORTATION-----------------------	101.0	103.0
CAFETERIA----------------------------	101.0	96.0
OTHER--------------------------------	8.0	9.0
TOTAL NON-CERTIFIED------------------	275.0	276.0
TOTAL ALL EMPLOYEES------------------	675.5	676.9

E BERNSTADT

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	108,412.10	115,561.85
REVENUE FROM LOCAL SOURCES	26,701.79	27,806.21
REVENUE FROM STATE SOURCES	414,975.37	458,361.31
REVENUE FROM FEDERAL SOURCES	67,716.32	52,958.10
TOTAL REVENUE RECEIPTS	509,393.48	539,125.62
TOTAL NON-REVENUE RECEIPTS	6,107.06	7,160.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 623,912.64	$ 661,847.98
EXPENDITURES		
ADMINISTRATION	$ 33,567.43	$ 34,833.99
INSTRUCTION	290,206.10	319,842.25
ATTENDANCE SERVICES	5,380.50	5,746.27
HEALTH SERVICES		12.31
PUPIL TRANSPORTATION	29,099.33	12,492.22
OPERATION OF PLANT	26,537.87	26,103.20
MAINTENANCE OF PLANT	6,677.46	1,273.05
FIXED CHARGES	19,909.68	18,155.01
TOTAL CURRENT EXPENSES	411,378.37	418,458.30
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	411,378.37	418,458.30
ADVANCEMENT LOANS INVSTS & TRANSFERS	96,972.42	81,119.10
GRAND TOTAL EXPENDITURES	$ 508,350.79	$ 499,577.40
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,281.99	$ 31.99
TOTAL RECEIPTS DURING YEAR	30,750.00	30,420.00
TOTAL BALANCE AND RECEIPTS	34,031.99	30,451.99
TOTAL EXPENDITURES	34,000.00	25,699.16
BALANCE AT END OF YEAR	$ 31.99	$ 4,752.83

PUPIL STATISTICS	1981-82	1982-83
CENSUS	289.0	269.0
ENROLLMENT K-8	364.0	346.0
9-12		
TOTAL	364.0	346.0
NUMBER PROMOTED	287.0	285.0
NUMBER RETAINED	28.0	26.0
MEMBERSHIP CLOSE OF YEAR BOYS	161.0	157.0
GIRLS	154.0	154.0
TOTAL	315.0	311.0
AVERAGE DAILY ATTENDENCE	304.4	297.9
AVERAGE DAILY MEMBERSHIP	313.4	307.6
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	31.0	33.0
12TH GRADE		

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	.8	.9
GUIDANCE COUNSELORS		.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	15.8	16.0
OTHER	.9	.6
TOTAL CERTIFIED	18.8	19.0
NON-CERTIFIED:		
CLERICAL		.5
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION	1.0	1.0
CAFETERIA	5.0	5.0
OTHER	1.0	.5
TOTAL NON-CERTIFIED	8.0	8.0
TOTAL ALL EMPLOYEES	26.8	27.0

LAWRENCE CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	368,174.05	733,390.46
REVENUE FROM LOCAL SOURCES	291,009.76	297,859.50
REVENUE FROM STATE SOURCES	3,575,356.12	4,028,681.38
REVENUE FROM FEDERAL SOURCES	996,286.28	1,047,184.95
TOTAL REVENUE RECEIPTS	4,862,652.16	5,373,725.83
TOTAL NON-REVENUE RECEIPTS	706,329.86	386,386.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,937,156.07	$ 6,493,502.65
EXPENDITURES		
ADMINISTRATION	$ 124,486.86	$ 128,963.84
INSTRUCTION	2,431,731.52	2,806,84[illegible].89
ATTENDANCE SERVICES	23,173.16	28,626.99
HEALTH SERVICES		19,922.92
PUPIL TRANSPORTATION	487,319.40	522,092.40
OPERATION OF PLANT	220,649.76	331,270.36
MAINTENANCE OF PLANT	46,051.40	73,763.09
FIXED CHARGES	89,611.06	98,498.21
TOTAL CURRENT EXPENSES	3,543,023.16	4,009,986.70
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	86,602.52	22,036.97
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,629,625.68	4,032,023.67
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,574,139.93	1,454,413.91
GRAND TOTAL EXPENDITURES	$ 5,203,765.61	$ 5,486,437.58
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 304,771.22	$ 363,034.43
TOTAL RECEIPTS DURING YEAR	510,749.03	311,176.44
TOTAL BALANCE AND RECEIPTS	815,520.25	674,210.87
TOTAL EXPENDITURES	452,485.82	288,031.70
BALANCE AT END OF YEAR	$ 363,034.43	$ 386,179.17

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,817.0	2,877.0
ENROLLMENT K-8	2,295.0	2,327.0
9-12	884.0	869.0
TOTAL	3,179.0	3,196.0
NUMBER PROMOTED	2,609.0	2,677.0
NUMBER RETAINED	131.0	105.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,353.0	1,393.0
GIRLS	1,387.0	1,389.0
TOTAL	2,740.0	2,782.0
AVERAGE DAILY ATTENDENCE	2,620.8	2,628.1
AVERAGE DAILY MEMBERSHIP	2,778.2	2,792.7
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	225.0	245.0
12TH GRADE	177.0	159.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	143.5	152.9
OTHER	6.0	6.0
TOTAL CERTIFIED	165.0	175.9
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	36.0	36.0
CAFETERIA	26.0	25.0
OTHER	19.0	19.0
TOTAL NON-CERTIFIED	99.0	98.0
TOTAL ALL EMPLOYEES	264.0	273.9

LEE CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	184,174.11	179,367.30
REVENUE FROM LOCAL SOURCES	245,239.47	252,357.25
REVENUE FROM STATE SOURCES	1,814,998.16	2,038,414.95
REVENUE FROM FEDERAL SOURCES	571,878.12	582,704.82
TOTAL REVENUE RECEIPTS	2,632,115.75	2,873,477.02
TOTAL NON-REVENUE RECEIPTS	50,199.25	36,608.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,866,489.11	$ 3,089,452.94
EXPENDITURES		
ADMINISTRATION	$ 85,421.70	$ 96,178.50
INSTRUCTION	1,343,051.81	1,411,446.49
ATTENDANCE SERVICES	27,432.44	28,731.66
HEALTH SERVICES	89.35	1,019.46
PUPIL TRANSPORTATION	224,703.35	236,706.19
OPERATION OF PLANT	168,846.55	174,982.95
MAINTENANCE OF PLANT	59,726.71	68,265.17
FIXED CHARGES	68,032.22	67,774.14
TOTAL CURRENT EXPENSES	1,977,303.13	2,085,104.56
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	13,538.68	14,939.01
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,990,841.81	2,100,043.57
ADVANCEMENT LOANS INVSTS & TRANSFERS	696,280.00	776,742.26
GRAND TOTAL EXPENDITURES	$ 2,687,121.81	$ 2,876,785.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 357,432.87	$ 420,126.02
TOTAL RECEIPTS DURING YEAR	94,786.25	148,763.14
TOTAL BALANCE AND RECEIPTS	452,219.12	568,889.16
TOTAL EXPENDITURES	32,093.10	28,938.13
BALANCE AT END OF YEAR	$ 420,126.02	$ 539,951.03
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 457,157.06	$ 574,380.27
TOTAL RECEIPTS DURING YEAR	180,312.64	191,884.04
TOTAL BALANCE AND RECEIPTS	637,469.70	766,264.31
TOTAL EXPENDITURES	63,089.43	17,055.00
BALANCE AT END OF YEAR	$ 574,380.27	$ 749,209.31

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,530.0	1,549.0
ENROLLMENT K-8	1,123.0	1,171.0
9-12	453.0	456.0
TOTAL	1,576.0	1,627.0
NUMBER PROMOTED	1,335.0	1,316.0
NUMBER RETAINED	60.0	93.0
MEMBERSHIP CLOSE OF YEAR BOYS	726.0	742.0
GIRLS	669.0	667.0
TOTAL	1,395.0	1,409.0
AVERAGE DAILY ATTENDENCE	1,332.3	1,351.5
AVERAGE DAILY MEMBERSHIP	1,408.1	1,431.2
DAYS TAUGHT	170.0	172.0
NUMBER COMPLETING 8TH GRADE	150.0	101.0
12TH GRADE	94.0	74.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	70.7	71.7
OTHER	3.1	3.3
TOTAL CERTIFIED	82.8	84.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	17.0	17.0
CAFETERIA	15.0	15.0
OTHER	11.0	10.0
TOTAL NON-CERTIFIED	58.0	57.0
TOTAL ALL EMPLOYEES	140.8	141.0

LESLIE CO

FINANCIAL REPORT

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		846,100.66		952,248.28
REVENUE FROM LOCAL SOURCES		254,981.65		275,415.13
REVENUE FROM STATE SOURCES		3,743,058.32		4,273,612.70
REVENUE FROM FEDERAL SOURCES		1,472,718.81		1,473,563.09
TOTAL REVENUE RECEIPTS		5,470,758.78		6,022,590.92
TOTAL NON-REVENUE RECEIPTS		308,503.03		446,934.23
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,625,362.47	$	7,421,773.43
EXPENDITURES				
ADMINISTRATION	$	60,417.09	$	89,321.59
INSTRUCTION		2,646,438.86		2,913,532.43
ATTENDANCE SERVICES		36,188.31		27,744.00
HEALTH SERVICES		14,949.15		15,202.19
PUPIL TRANSPORTATION		545,604.49		690,646.30
OPERATION OF PLANT		364,231.10		522,133.14
MAINTENANCE OF PLANT		60,938.82		201,152.11
FIXED CHARGES		157,698.42		182,214.30
TOTAL CURRENT EXPENSES		3,886,466.24		4,641,946.06
FOOD SERVICES		114,971.72		125,711.18
COMMUNITY SERVICES				
CAPITAL OUTLAY		47,909.20		177,366.17
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,049,347.16		4,945,023.41
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,623,767.03		1,733,480.46
GRAND TOTAL EXPENDITURES	$	5,673,114.19	$	6,678,503.87

SCHOOL BUILDING FUND SUMMARY		1981-82		1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		1981-82		1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	155,719.22	$	168,163.06
TOTAL RECEIPTS DURING YEAR		246,433.25		261,574.87
TOTAL BALANCE AND RECEIPTS		402,152.47		429,737.93
TOTAL EXPENDITURES		233,989.41		239,823.19
BALANCE AT END OF YEAR	$	168,163.06	$	189,914.74

PUPIL STATISTICS

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,198.0	3,310.0
ENROLLMENT K-8	2,498.0	2,612.0
ENROLLMENT 9-12	1,076.0	1,065.0
TOTAL	3,574.0	3,677.0
NUMBER PROMOTED	3,079.0	3,107.0
NUMBER RETAINED	64.0	44.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,619.0	1,625.0
GIRLS	1,524.0	1,526.0
TOTAL	3,143.0	3,151.0
AVERAGE DAILY ATTENDENCE	2,991.6	3,044.8
AVERAGE DAILY MEMBERSHIP	3,183.4	3,211.5
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	265.0	273.0
12TH GRADE	207.0	190.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.5	2.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	2.0	2.7
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	165.9	167.2
OTHER	8.1	7.6
TOTAL CERTIFIED	190.5	192.0
NON-CERTIFIED:		
CLERICAL	7.0	4.5
PLANT OPERATION & MAINTENANCE	43.0	55.0
TRANSPORTATION	63.0	64.5
CAFETERIA	39.0	38.5
OTHER	11.0	16.0
TOTAL NON-CERTIFIED	163.0	178.5
TOTAL ALL EMPLOYEES	353.5	370.5

LETCHER CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	428,618.43	512,647.28
REVENUE FROM LOCAL SOURCES	535,875.54	621,522.74
REVENUE FROM STATE SOURCES	6,009,127.70	6,651,167.95
REVENUE FROM FEDERAL SOURCES	1,482,270.29	1,423,074.99
TOTAL REVENUE RECEIPTS	8,027,273.53	8,695,765.68
TOTAL NON-REVENUE RECEIPTS	224,008.83	256,397.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,679,900.79	$ 9,464,810.86
EXPENDITURES		
ADMINISTRATION	$ 175,807.14	$ 203,873.36
INSTRUCTION	4,584,791.99	4,736,210.56
ATTENDANCE SERVICES	31,413.43	55,289.14
HEALTH SERVICES		
PUPIL TRANSPORTATION	709,476.30	751,001.26
OPERATION OF PLANT	518,946.80	523,327.91
MAINTENANCE OF PLANT	135,012.00	257,661.80
FIXED CHARGES	164,120.19	197,357.70
TOTAL CURRENT EXPENSES	6,319,579.75	6,724,721.73
FOOD SERVICES	17,024.07	164,414.76
COMMUNITY SERVICES		
CAPITAL OUTLAY	52,523.93	58,021.86
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,389,127.65	6,947,158.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,778,125.86	1,919,344.81
GRAND TOTAL EXPENDITURES	$ 8,167,253.51	$ 8,866,503.16
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 35,593.99	$ 79,446.70
TOTAL RECEIPTS DURING YEAR	405,360.00	410,040.00
TOTAL BALANCE AND RECEIPTS	440,953.99	489,486.70
TOTAL EXPENDITURES	361,507.29	335,145.96
BALANCE AT END OF YEAR	$ 79,446.70	$ 154,340.74

PUPIL STATISTICS	1981-82	1982-83
CENSUS	5,259.0	5,396.0
ENROLLMENT K-8	4,142.0	4,112.0
9-12	1,640.0	1,553.0
TOTAL	5,782.0	5,665.0
NUMBER PROMOTED	4,913.0	4,960.0
NUMBER RETAINED	177.0	123.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,634.0	2,650.0
GIRLS	2,456.0	2,433.0
TOTAL	5,090.0	5,083.0
AVERAGE DAILY ATTENDENCE	4,775.5	4,761.4
AVERAGE DAILY MEMBERSHIP	5,172.9	5,144.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	412.0	465.0
12TH GRADE	289.0	273.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	239.0	239.8
OTHER	9.8	9.8
TOTAL CERTIFIED	276.8	277.6
NON-CERTIFIED:		
CLERICAL	21.0	21.0
PLANT OPERATION & MAINTENANCE	45.0	45.0
TRANSPORTATION	69.5	69.5
CAFETERIA	58.0	58.0
OTHER	17.0	17.0
TOTAL NON-CERTIFIED	210.5	210.5
TOTAL ALL EMPLOYEES	487.3	488.1

JENKINS

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	672,439.17	759,164.24
REVENUE FROM LOCAL SOURCES	374,504.07	337,422.09
REVENUE FROM STATE SOURCES	1,067,613.01	1,175,706.18
REVENUE FROM FEDERAL SOURCES	309,722.93	216,030.99
TOTAL REVENUE RECEIPTS	1,751,840.01	1,729,159.26
TOTAL NON-REVENUE RECEIPTS	115,740.27	109,009.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,540,019.45	$ 2,597,332.99
EXPENDITURES		
ADMINISTRATION	$ 59,573.19	$ 58,151.58
INSTRUCTION	872,904.62	971,810.63
ATTENDANCE SERVICES	23,896.45	27,251.29
HEALTH SERVICES		
PUPIL TRANSPORTATION	85,805.03	90,014.74
OPERATION OF PLANT	118,795.39	134,219.76
MAINTENANCE OF PLANT	28,652.82	43,234.59
FIXED CHARGES	32,952.14	38,938.01
TOTAL CURRENT EXPENSES	1,222,579.64	1,363,620.60
FOOD SERVICES	46,976.35	48,460.58
COMMUNITY SERVICES		
CAPITAL OUTLAY	62,404.70	43,595.87
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,331,960.69	1,455,677.05
ADVANCEMENT LOANS INVSTS & TRANSFERS	447,592.12	390,162.53
GRAND TOTAL EXPENDITURES	$ 1,779,552.81	$ 1,845,839.58
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 19,595.19
TOTAL RECEIPTS DURING YEAR	112,685.19	115,428.72
TOTAL BALANCE AND RECEIPTS	112,685.19	135,023.91
TOTAL EXPENDITURES	93,090.00	107,107.50
BALANCE AT END OF YEAR	$ 19,595.19	$ 27,916.41
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 21,746.96	$ 12,148.96
TOTAL RECEIPTS DURING YEAR	34,494.00	37,580.00
TOTAL BALANCE AND RECEIPTS	56,240.96	49,728.96
TOTAL EXPENDITURES	44,090.00	25,847.50
BALANCE AT END OF YEAR	$ 12,150.96	$ 23,881.46

PUPIL STATISTICS	1981-82	1982-83
CENSUS	882.0	886.0
ENROLLMENT K-8	675.0	720.0
9-12	261.0	229.0
TOTAL	936.0	949.0
NUMBER PROMOTED	795.0	817.0
NUMBER RETAINED	27.0	19.0
MEMBERSHIP CLOSE OF YEAR BOYS	424.0	442.0
GIRLS	398.0	394.0
TOTAL	822.0	836.0
AVERAGE DAILY ATTENDENCE	778.4	789.3
AVERAGE DAILY MEMBERSHIP	831.0	838.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	61.0	67.0
12TH GRADE	50.0	37.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.4	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	45.6	47.1
OTHER	2.5	2.5
TOTAL CERTIFIED	54.0	56.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	9.5	11.0
TRANSPORTATION	7.0	7.0
CAFETERIA	12.0	11.0
OTHER	1.5	1.0
TOTAL NON-CERTIFIED	35.0	35.0
TOTAL ALL EMPLOYEES	89.0	91.0

LEWIS CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	112,399.83	110,685.83
REVENUE FROM LOCAL SOURCES	387,779.92	366,710.34
REVENUE FROM STATE SOURCES	3,809,906.52	4,258,219.42
REVENUE FROM FEDERAL SOURCES	844,020.63	751,397.11
TOTAL REVENUE RECEIPTS	5,041,707.07	5,376,326.87
TOTAL NON-REVENUE RECEIPTS	233,601.76	224,232.98
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,387,709.66	$ 5,711,245.68
EXPENDITURES		
ADMINISTRATION	$ 94,562.67	$ 97,948.71
INSTRUCTION	2,898,969.50	2,955,027.66
ATTENDANCE SERVICES	37,144.55	38,116.83
HEALTH SERVICES		
PUPIL TRANSPORTATION	502,273.08	533,641.96
OPERATION OF PLANT	295,013.29	338,955.91
MAINTENANCE OF PLANT	196,203.24	112,861.67
FIXED CHARGES	116,690.28	118,251.39
TOTAL CURRENT EXPENSES	4,140,861.61	4,194,804.13
FOOD SERVICES	141,482.43	153,566.92
COMMUNITY SERVICES	2,100.00	1,400.00
CAPITAL OUTLAY	352.48	13,224.47
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,284,796.52	4,362,995.52
ADVANCEMENT LOANS INVSTS & TRANSFERS	992,226.31	971,403.06
GRAND TOTAL EXPENDITURES	$ 5,277,022.83	$ 5,334,398.58
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 15,300.00	$ 19,533.81
TOTAL RECEIPTS DURING YEAR	123,071.31	133,559.31
TOTAL BALANCE AND RECEIPTS	138,371.31	153,093.12
TOTAL EXPENDITURES	118,837.50	86,552.60
BALANCE AT END OF YEAR	$ 19,533.81	$ 66,540.52
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 405,109.02	$ 469,764.92
TOTAL RECEIPTS DURING YEAR	177,030.69	114,120.69
TOTAL BALANCE AND RECEIPTS	582,139.71	583,885.61
TOTAL EXPENDITURES	112,374.79	330,636.66
BALANCE AT END OF YEAR	$ 469,764.92	$ 253,248.95

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,085.0	2,974.0
ENROLLMENT K-8	2,251.0	2,221.0
9-12	964.0	924.0
TOTAL	3,215.0	3,145.0
NUMBER PROMOTED	2,850.0	2,820.0
NUMBER RETAINED	74.0	93.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,553.0	1,536.0
GIRLS	1,371.0	1,377.0
TOTAL	2,924.0	2,913.0
AVERAGE DAILY ATTENDENCE	2,778.5	2,767.0
AVERAGE DAILY MEMBERSHIP	2,946.9	2,921.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	254.0	248.0
12TH GRADE	202.0	194.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	.2	.2
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		.8
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	4.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	146.6	143.3
OTHER	5.8	5.0
TOTAL CERTIFIED	165.6	162.6
NON-CERTIFIED:		
CLERICAL	10.0	13.0
PLANT OPERATION & MAINTENANCE	21.0	21.0
TRANSPORTATION	26.0	27.0
CAFETERIA	33.0	35.0
OTHER	20.0	17.1
TOTAL NON-CERTIFIED	110.0	113.1
TOTAL ALL EMPLOYEES	275.6	275.7

LINCOLN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	286,727.50	185,075.43
REVENUE FROM LOCAL SOURCES	672,490.20	719,855.93
REVENUE FROM STATE SOURCES	4,819,142.72	5,263,807.16
REVENUE FROM FEDERAL SOURCES	1,226,468.72	1,258,087.66
TOTAL REVENUE RECEIPTS	6,718,109.64	7,241,750.75
TOTAL NON-REVENUE RECEIPTS	23,364.51	79,179.74
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,028,200.65	$ 7,506,005.92
EXPENDITURES		
ADMINISTRATION	$ 90,341.59	$ 99,408.11
INSTRUCTION	3,605,990.15	3,802,572.69
ATTENDANCE SERVICES	27,772.75	29,064.03
HEALTH SERVICES		
PUPIL TRANSPORTATION	527,468.93	583,198.86
OPERATION OF PLANT	367,750.51	398,970.22
MAINTENANCE OF PLANT	190,787.80	255,772.63
FIXED CHARGES	139,268.64	114,170.73
TOTAL CURRENT EXPENSES	4,949,380.37	5,283,157.27
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	2,500.00	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,951,880.37	5,283,157.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,889,673.25	1,995,750.69
GRAND TOTAL EXPENDITURES	$ 6,841,553.62	$ 7,278,907.96
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,772.98	$ 2,787.08
TOTAL RECEIPTS DURING YEAR	170,795.61	187,112.47
TOTAL BALANCE AND RECEIPTS	172,568.59	189,899.55
TOTAL EXPENDITURES	169,781.51	184,890.45
BALANCE AT END OF YEAR	$ 2,787.08	$ 5,009.10
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 525,572.92	$ 578,061.76
TOTAL RECEIPTS DURING YEAR	575,095.60	573,864.99
TOTAL BALANCE AND RECEIPTS	1,100,668.52	1,151,926.75
TOTAL EXPENDITURES	522,606.76	410,285.31
BALANCE AT END OF YEAR	$ 578,061.76	$ 741,641.44

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,893.0	3,680.0
ENROLLMENT K-8	2,892.0	2,941.0
9-12	1,292.0	1,173.0
TOTAL	4,184.0	4,114.0
NUMBER PROMOTED	3,622.0	3,462.0
NUMBER RETAINED	99.0	157.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,935.0	1,894.0
GIRLS	1,786.0	1,725.0
TOTAL	3,721.0	3,619.0
AVERAGE DAILY ATTENDENCE	3,514.9	3,459.3
AVERAGE DAILY MEMBERSHIP	3,757.5	3,670.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	280.0	315.0
12TH GRADE	261.0	229.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	10.5	10.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	195.5	195.8
OTHER	8.0	8.0
TOTAL CERTIFIED	226.0	225.3
NON-CERTIFIED:		
CLERICAL	17.0	16.0
PLANT OPERATION & MAINTENANCE	25.2	25.2
TRANSPORTATION	45.0	46.0
CAFETERIA	43.5	43.5
OTHER	7.0	9.0
TOTAL NON-CERTIFIED	137.7	139.7
TOTAL ALL EMPLOYEES	363.7	365.0

LIVINGSTON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	44,373.82	60,582.41
REVENUE FROM LOCAL SOURCES	233,849.36	348,014.54
REVENUE FROM STATE SOURCES	2,089,668.65	2,316,897.25
REVENUE FROM FEDERAL SOURCES	403,177.66	443,084.00
TOTAL REVENUE RECEIPTS	2,726,694.67	3,107,995.79
TOTAL NON-REVENUE RECEIPTS	147,680.90	211,209.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,918,749.39	$ 3,379,787.25
EXPENDITURES		
ADMINISTRATION	$ 72,931.87	$ 82,338.37
INSTRUCTION	1,510,443.98	1,623,493.66
ATTENDANCE SERVICES	28,228.70	29,589.16
HEALTH SERVICES		
PUPIL TRANSPORTATION	301,697.59	319,538.19
OPERATION OF PLANT	187,098.77	188,756.71
MAINTENANCE OF PLANT	38,697.88	90,022.26
FIXED CHARGES	56,350.17	49,268.02
TOTAL CURRENT EXPENSES	2,252,448.95	2,389,706.37
FOOD SERVICES	1,849.17	163.42
COMMUNITY SERVICES	4,445.32	3,206.33
CAPITAL OUTLAY	30,739.58	15,587.07
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,289,483.02	2,408,663.19
ADVANCEMENT LOANS INVSTS & TRANSFERS	568,683.96	887,994.15
GRAND TOTAL EXPENDITURES	$ 2,858,166.98	$ 3,296,657.34

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 253,602.77	$ 276,948.45
TOTAL RECEIPTS DURING YEAR	240,731.76	253,699.23
TOTAL BALANCE AND RECEIPTS	494,334.53	530,647.68
TOTAL EXPENDITURES	217,386.08	430,788.20
BALANCE AT END OF YEAR	$ 276,948.45	$ 99,859.48

PUPIL STATISTICS		1981-82	1982-83
CENSUS		1,668.0	1,718.0
ENROLLMENT	K-8	1,277.0	1,305.0
	9-12	562.0	557.0
	TOTAL	1,839.0	1,862.0
NUMBER PROMOTED		1,594.0	1,623.0
NUMBER RETAINED		21.0	16.0
MEMBERSHIP CLOSE OF YEAR	BOYS	852.0	856.0
	GIRLS	763.0	783.0
	TOTAL	1,615.0	1,639.0
AVERAGE DAILY ATTENDENCE		1,567.6	1,563.4
AVERAGE DAILY MEMBERSHIP		1,648.6	1,642.2
DAYS TAUGHT		170.0	173.0
NUMBER COMPLETING	8TH GRADE	137.0	165.0
	12TH GRADE	122.0	111.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.4	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	75.2	75.2
OTHER	2.4	2.4
TOTAL CERTIFIED	87.0	87.0
NON-CERTIFIED:		
CLERICAL	10.0	9.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	29.0	29.0
CAFETERIA	17.0	17.0
OTHER	18.0	18.0
TOTAL NON-CERTIFIED	82.0	81.0
TOTAL ALL EMPLOYEES	169.0	168.0

LOGAN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	176,689.00	268,900.59
REVENUE FROM LOCAL SOURCES	711,924.29	744,903.31
REVENUE FROM STATE SOURCES	3,500,028.39	4,014,674.01
REVENUE FROM FEDERAL SOURCES	722,376.74	669,652.19
TOTAL REVENUE RECEIPTS	4,934,329.42	5,429,229.51
TOTAL NON-REVENUE RECEIPTS	324,239.04	357,182.96
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,435,257.46	$ 6,055,313.06
EXPENDITURES		
ADMINISTRATION	$ 118,670.14	$ 111,028.34
INSTRUCTION	2,948,773.74	2,971,967.12
ATTENDANCE SERVICES	43,897.21	46,844.99
HEALTH SERVICES		2,829.00
PUPIL TRANSPORTATION	439,632.11	490,386.19
OPERATION OF PLANT	305,767.24	433,[illegible]71.60
MAINTENANCE OF PLANT	43,620.92	176,843.30
FIXED CHARGES	108,611.33	117,039.37
TOTAL CURRENT EXPENSES	4,007,972.69	4,400,370.41
FOOD SERVICES	117,380.00	144,821.33
COMMUNITY SERVICES		
CAPITAL OUTLAY	120,050.57	127,946.38
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,245,410.26	4,673,138.12
ADVANCEMENT LOANS INVSTS & TRANSFERS	920,946.61	887,630.11
GRAND TOTAL EXPENDITURES	$ 5,166,356.87	$ 5,560,768.23
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 146,614.52	$ 160,018.16
TOTAL RECEIPTS DURING YEAR	250,052.64	262,341.58
TOTAL BALANCE AND RECEIPTS	396,667.16	422,359.74
TOTAL EXPENDITURES	236,649.00	116,646.68
BALANCE AT END OF YEAR	$ 160,018.16	$ 305,713.06

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,288.0	3,228.0
ENROLLMENT K-8	2,259.0	2,277.0
9-12	861.0	858.0
TOTAL	3,120.0	3,135.0
NUMBER PROMOTED	2,690.0	2,581.0
NUMBER RETAINED	94.0	153.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,405.0	1,361.0
GIRLS	1,379.0	1,373.0
TOTAL	2,784.0	2,734.0
AVERAGE DAILY ATTENDENCE	2,624.8	2,611.0
AVERAGE DAILY MEMBERSHIP	2,776.7	2,772.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	257.0	236.0
12TH GRADE	201.0	155.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.8	.8
PRINCIPALS	5.0	7.0
GUIDANCE COUNSELORS	2.5	2.0
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	170.3	152.0
OTHER	7.7	6.0
TOTAL CERTIFIED	189.5	171.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	12.5	19.5
TRANSPORTATION	41.5	38.5
CAFETERIA	26.0	29.0
OTHER	7.0	5.0
TOTAL NON-CERTIFIED	98.0	103.0
TOTAL ALL EMPLOYEES	287.5	274.0

RUSSELLVILLE

FINANCIAL REPORT

	1981-82	1982-83
BALANCE BEGINNING OF YEAR	522,998.74	582,448.53
REVENUE FROM LOCAL SOURCES	734,781.01	746,773.91
REVENUE FROM STATE SOURCES	1,889,905.32	2,069,190.96
REVENUE FROM FEDERAL SOURCES	295,047.18	269,329.98
TOTAL REVENUE RECEIPTS	2,919,733.51	3,085,294.85
TOTAL NON-REVENUE RECEIPTS	1,331,821.00	777,514.67
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,774,553.25	$ 4,445,258.05
EXPENDITURES		
ADMINISTRATION	$ 85,046.42	$ 120,290.60
INSTRUCTION	1,744,097.49	1,883,471.03
ATTENDANCE SERVICES	28,629.64	29,978.04
HEALTH SERVICES		224.00
PUPIL TRANSPORTATION	90,011.17	76,945.29
OPERATION OF PLANT	215,275.74	235,375.22
MAINTENANCE OF PLANT	183,174.53	146,479.82
FIXED CHARGES	65,829.75	57,364.45
TOTAL CURRENT EXPENSES	2,412,064.74	2,550,128.45
FOOD SERVICES		
COMMUNITY SERVICES		600.00
CAPITAL OUTLAY	36,676.53	67,710.79
DEBT SERVICES	1,945.51	2,412.85
TOTAL ABOVE THE LINE EXPENDITURES	2,450,686.78	2,620,852.09
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,741,417.94	1,144,195.73
GRAND TOTAL EXPENDITURES	$ 4,192,104.72	$ 3,765,047.82

SCHOOL BUILDING FUND SUMMARY

	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,108.43	$ 2,422.50
TOTAL RECEIPTS DURING YEAR	139,100.00	139,280.00
TOTAL BALANCE AND RECEIPTS	143,208.43	141,702.50
TOTAL EXPENDITURES	140,785.93	128,822.25
BALANCE AT END OF YEAR	$ 2,422.50	$ 12,880.25

PUPIL STATISTICS

	1981-82	1982-83
CENSUS	1,271.0	1,291.0
ENROLLMENT K-8	1,108.0	1,154.0
9-12	493.0	487.0
TOTAL	1,601.0	1,641.0
NUMBER PROMOTED	1,434.0	1,392.0
NUMBER RETAINED	33.0	45.0
MEMBERSHIP CLOSE OF YEAR BOYS	758.0	752.0
GIRLS	709.0	685.0
TOTAL	1,467.0	1,437.0
AVERAGE DAILY ATTENDENCE	1,414.6	1,402.3
AVERAGE DAILY MEMBERSHIP	1,473.8	1,458.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	127.0	124.0
12TH GRADE	106.0	95.0

SCHOOL PERSONNEL

	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.5	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	82.7	84.2
OTHER	4.5	6.0
TOTAL CERTIFIED	97.7	101.2
NON-CERTIFIED:		
CLERICAL	10.0	9.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	7.0	9.0
CAFETERIA	15.0	15.0
OTHER	7.1	5.1
TOTAL NON-CERTIFIED	49.1	48.1
TOTAL ALL EMPLOYEES	146.8	149.3

LYON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	178,715.26	181,280.36
REVENUE FROM LOCAL SOURCES	206,661.28	153,420.01
REVENUE FROM STATE SOURCES	1,197,924.48	1,376,373.26
REVENUE FROM FEDERAL SOURCES	574,579.50	405,556.06
TOTAL REVENUE RECEIPTS	1,979,165.26	1,935,349.33
TOTAL NON-REVENUE RECEIPTS	179,174.86	90,777.44
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,337,055.38	$ 2,207,407.13
EXPENDITURES		
ADMINISTRATION	$ 57,704.97	$ 58,501.26
INSTRUCTION	991,193.11	1,064,590.46
ATTENDANCE SERVICES	23,675.82	25,803.88
HEALTH SERVICES	7,000.00	
PUPIL TRANSPORTATION	124,977.00	206,922.37
OPERATION OF PLANT	134,669.53	139,635.82
MAINTENANCE OF PLANT	42,675.82	49,683.80
FIXED CHARGES	52,820.63	52,304.12
TOTAL CURRENT EXPENSES	1,434,716.88	1,597,441.71
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	46,533.55	72,480.42
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,481,250.43	1,669,922.13
ADVANCEMENT LOANS INVSTS & TRANSFERS	674,524.59	416,590.96
GRAND TOTAL EXPENDITURES	$ 2,155,775.02	$ 2,086,513.09
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 122,160.72	$ 161,275.64
TOTAL RECEIPTS DURING YEAR	95,727.90	144,706.32
TOTAL BALANCE AND RECEIPTS	217,888.62	305,981.96
TOTAL EXPENDITURES	56,612.98	183,448.55
BALANCE AT END OF YEAR	$ 161,275.64	$ 122,533.41
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 21,693.75	$ 24,375.63
TOTAL RECEIPTS DURING YEAR	90,468.46	120,453.01
TOTAL BALANCE AND RECEIPTS	112,162.21	144,828.64
TOTAL EXPENDITURES	87,786.58	21,806.25
BALANCE AT END OF YEAR	$ 24,375.63	$ 123,022.39

PUPIL STATISTICS	1981-82	1982-83
CENSUS	893.0	843.0
ENROLLMENT K-8	653.0	617.0
9-12	316.0	305.0
TOTAL	969.0	922.0
NUMBER PROMOTED	862.0	813.0
NUMBER RETAINED	21.0	19.0
MEMBERSHIP CLOSE OF YEAR BOYS	470.0	449.0
GIRLS	413.0	383.0
TOTAL	883.0	832.0
AVERAGE DAILY ATTENDENCE	842.7	803.7
AVERAGE DAILY MEMBERSHIP	885.3	846.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	87.0	82.0
12TH GRADE	73.0	57.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.6
GUIDANCE COUNSELORS	1.4	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	47.1	47.6
OTHER	2.0	2.0
TOTAL CERTIFIED	55.5	56.1
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	7.8	8.3
TRANSPORTATION	10.4	10.4
CAFETERIA	8.4	7.9
OTHER	5.7	4.7
TOTAL NON-CERTIFIED	35.3	34.3
TOTAL ALL EMPLOYEES	90.8	90.4

MADISON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	363,525.33	429,578.82
REVENUE FROM LOCAL SOURCES	1,331,067.72	1,483,400.83
REVENUE FROM STATE SOURCES	6,787,911.82	8,302,091.68
REVENUE FROM FEDERAL SOURCES	1,230,285.50	1,208,226.52
TOTAL REVENUE RECEIPTS	9,399,265.04	10,993,719.03
TOTAL NON-REVENUE RECEIPTS	1,160,803.76	1,059,724.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,923,594.13	$ 12,483,021.98
EXPENDITURES		
ADMINISTRATION	$ 140,249.01	$ 160,903.63
INSTRUCTION	5,512,285.89	5,995,025.17
ATTENDANCE SERVICES	66,168.60	70,867.38
HEALTH SERVICES	7,500.75	9,396.78
PUPIL TRANSPORTATION	816,994.75	827,371.24
OPERATION OF PLANT	548,813.98	646,424.91
MAINTENANCE OF PLANT	235,927.35	262,554.52
FIXED CHARGES	199,188.98	259,601.26
TOTAL CURRENT EXPENSES	7,527,129.31	8,232,144.89
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	246,585.98	303,020.95
DEBT SERVICES		38.00
TOTAL ABOVE THE LINE EXPENDITURES	7,773,715.29	8,535,203.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,720,300.02	3,514,629.33
GRAND TOTAL EXPENDITURES	$ 10,494,015.31	$ 12,049,833.17
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 203,133.78	$ 186,981.97
TOTAL RECEIPTS DURING YEAR	484,879.76	784,905.98
TOTAL BALANCE AND RECEIPTS	688,013.54	971,887.95
TOTAL EXPENDITURES	501,031.57	582,897.47
BALANCE AT END OF YEAR	$ 186,981.97	$ 388,990.48

PUPIL STATISTICS	1981-82	1982-83
CENSUS	7,600.0	6,591.0
ENROLLMENT K-8	4,452.0	4,863.0
9-12	1,763.0	1,933.0
TOTAL	6,215.0	6,796.0
NUMBER PROMOTED	5,295.0	5,816.0
NUMBER RETAINED	236.0	303.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,826.0	3,122.0
GIRLS	2,705.0	2,997.0
TOTAL	5,531.0	6,119.0
AVERAGE DAILY ATTENDENCE	5,271.4	5,821.9
AVERAGE DAILY MEMBERSHIP	5,621.7	6,196.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	503.0	510.0
12TH GRADE	361.0	337.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	3.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	298.5	303.0
OTHER	12.0	12.0
TOTAL CERTIFIED	336.5	342.0
NON-CERTIFIED:		
CLERICAL	18.0	20.5
PLANT OPERATION & MAINTENANCE	19.1	24.2
TRANSPORTATION	71.5	74.0
CAFETERIA	43.3	42.8
OTHER	10.0	4.0
TOTAL NON-CERTIFIED	161.9	165.5
TOTAL ALL EMPLOYEES	498.4	507.5

BEREA

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	188,969.46-	91,570.98-
REVENUE FROM LOCAL SOURCES	421,069.85	490,244.12
REVENUE FROM STATE SOURCES	1,522,343.58	1,629,760.22
REVENUE FROM FEDERAL SOURCES	150,521.01	123,292.94
TOTAL REVENUE RECEIPTS	2,093,933.44	2,243,297.28
TOTAL NON-REVENUE RECEIPTS	263,786.24	382,931.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,168,750.22	$ 2,534,658.20
EXPENDITURES		
ADMINISTRATION	$ 89,328.88	$ 130,827.66
INSTRUCTION	1,316,376.52	1,401,460.04
ATTENDANCE SERVICES	21,016.04	22,982.35
HEALTH SERVICES	9.64	
PUPIL TRANSPORTATION	58,999.41	66,772.57
OPERATION OF PLANT	128,024.71	130,717.57
MAINTENANCE OF PLANT	39,380.36	55,981.15
FIXED CHARGES	47,456.90	31,314.11
TOTAL CURRENT EXPENSES	1,700,592.46	1,840,055.45
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	930.02	300.00
DEBT SERVICES	4,252.61	
TOTAL ABOVE THE LINE EXPENDITURES	1,705,775.09	1,840,355.45
ADVANCEMENT LOANS INVSTS & TRANSFERS	554,546.11	645,405.51
GRAND TOTAL EXPENDITURES	$ 2,260,321.20	$ 2,485,760.96
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 10,481.62	$ 7,080.00
TOTAL RECEIPTS DURING YEAR	186,302.42	178,505.40
TOTAL BALANCE AND RECEIPTS	196,784.04	185,585.40
TOTAL EXPENDITURES	189,704.04	165,412.53
BALANCE AT END OF YEAR	$ 7,080.00	$ 20,172.87
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	654.0	660.0
ENROLLMENT K-8	739.0	728.0
9-12	406.0	410.0
TOTAL	1,145.0	1,138.0
NUMBER PROMOTED	1,002.0	972.0
NUMBER RETAINED	11.0	30.0
MEMBERSHIP CLOSE OF YEAR BOYS	528.0	512.0
GIRLS	485.0	490.0
TOTAL	1,013.0	1,002.0
AVERAGE DAILY ATTENDENCE	969.7	962.9
AVERAGE DAILY MEMBERSHIP	1,014.9	1,013.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	88.0	84.0
12TH GRADE	95.0	107.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	
SUPERVISORS	1.5	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	2.5	2.7
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	62.8	63.1
OTHER	2.0	2.0
TOTAL CERTIFIED	72.8	73.3
NON-CERTIFIED:		
CLERICAL	6.0	7.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	4.0	5.0
CAFETERIA	9.0	8.0
OTHER	4.0	6.0
TOTAL NON-CERTIFIED	29.0	32.0
TOTAL ALL EMPLOYEES	101.8	105.3

RICHMOND

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	261,960.45	418,529.77
REVENUE FROM LOCAL SOURCES	593,062.88	623,549.57
REVENUE FROM STATE SOURCES	1,019,128.88	1,281,245.23
REVENUE FROM FEDERAL SOURCES	379,532.38	416,173.70
TOTAL REVENUE RECEIPTS	1,991,724.14	2,320,968.50
TOTAL NON-REVENUE RECEIPTS	85,019.82	88,865.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,338,703.41	$ 2,828,363.49
EXPENDITURES		
ADMINISTRATION	$ 86,477.66	$ 92,512.35
INSTRUCTION	1,030,444.24	1,088,184.12
ATTENDANCE SERVICES	30,430.75	31,307.08
HEALTH SERVICES	306.09	286.50
PUPIL TRANSPORTATION	25,997.85	27,503.20
OPERATION OF PLANT	153,767.05	171,163.44
MAINTENANCE OF PLANT	15,289.89	19,473.99
FIXED CHARGES	41,818.39	43,117.76
TOTAL CURRENT EXPENSES	1,384,531.92	1,473,548.44
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	19,341.67	93,649.37
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,403,873.59	1,567,197.81
ADVANCEMENT LOANS INVSTS & TRANSFERS	516,300.05	698,143.57
GRAND TOTAL EXPENDITURES	$ 1,920,173.64	$ 2,265,341.38
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 51,323.65	$ 56,684.74
TOTAL RECEIPTS DURING YEAR	107,469.40	125,758.94
TOTAL BALANCE AND RECEIPTS	158,793.05	182,443.68
TOTAL EXPENDITURES	102,108.31	118,192.53
BALANCE AT END OF YEAR	$ 56,684.74	$ 64,251.15
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 10,548.14	$ 12,008.47
TOTAL RECEIPTS DURING YEAR	1,460.33	1,012.21
TOTAL BALANCE AND RECEIPTS	12,008.47	13,020.68
TOTAL EXPENDITURES		3,290.78
BALANCE AT END OF YEAR	$ 12,008.47	$ 9,729.90

PUPIL STATISTICS	1981-82	1982-83
CENSUS	999.0	965.0
ENROLLMENT K-8	640.0	722.0
9-12	218.0	266.0
TOTAL	858.0	988.0
NUMBER PROMOTED	694.0	792.0
NUMBER RETAINED	85.0	87.0
MEMBERSHIP CLOSE OF YEAR BOYS	400.0	462.0
GIRLS	379.0	417.0
TOTAL	779.0	879.0
AVERAGE DAILY ATTENDENCE	734.5	835.7
AVERAGE DAILY MEMBERSHIP	786.3	895.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	60.0	49.0
12TH GRADE	40.0	58.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	54.5	55.5
OTHER	2.0	3.0
TOTAL CERTIFIED	61.5	63.5
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	5.0	6.0
TRANSPORTATION	3.0	3.0
CAFETERIA	11.0	11.5
OTHER	4.0	3.1
TOTAL NON-CERTIFIED	28.0	28.6
TOTAL ALL EMPLOYEES	89.5	92.1

MAGOFFIN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	327,473.44	307,992.40
REVENUE FROM LOCAL SOURCES	126,577.90	140,840.70
REVENUE FROM STATE SOURCES	3,595,791.57	4,083,266.89
REVENUE FROM FEDERAL SOURCES	932,812.90	999,003.03
TOTAL REVENUE RECEIPTS	4,655,182.37	5,223,110.62
TOTAL NON-REVENUE RECEIPTS	162,909.93	74,760.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,145,565.74	$ 5,605,863.49
EXPENDITURES		
ADMINISTRATION	$ 62,044.04	$ 81,207.40
INSTRUCTION	2,532,045.06	2,792,926.36
ATTENDANCE SERVICES	28,637.94	29,811.82
HEALTH SERVICES	165.75	116.00
PUPIL TRANSPORTATION	470,837.94	513,160.68
OPERATION OF PLANT	342,170.19	366,076.06
MAINTENANCE OF PLANT	75,717.40	174,838.39
FIXED CHARGES	99,169.98	111,641.49
TOTAL CURRENT EXPENSES	3,610,789.30	4,069,778.20
FOOD SERVICES	12,232.40	13,164.50
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,623,021.70	4,082,942.70
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,214,551.64	1,116,718.21
GRAND TOTAL EXPENDITURES	$ 4,837,573.34	$ 5,199,660.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 164,301.91	$ 182,867.41
TOTAL RECEIPTS DURING YEAR	239,295.50	246,420.00
TOTAL BALANCE AND RECEIPTS	403,597.41	429,287.41
TOTAL EXPENDITURES	220,730.00	222,907.50
BALANCE AT END OF YEAR	$ 182,867.41	$ 206,379.91

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,952.0	2,970.0
ENROLLMENT K-8	2,332.0	2,363.0
9-12	852.0	806.0
TOTAL	3,184.0	3,169.0
NUMBER PROMOTED	2,816.0	2,825.0
NUMBER RETAINED	44.0	45.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,475.0	1,470.0
GIRLS	1,385.0	1,400.0
TOTAL	2,860.0	2,870.0
AVERAGE DAILY ATTENDENCE	2,727.4	2,711.5
AVERAGE DAILY MEMBERSHIP	2,908.5	2,892.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	240.0	256.0
12TH GRADE	129.0	98.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.5	2.8
PRINCIPALS	7.0	8.0
GUIDANCE COUNSELORS	2.5	2.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	138.7	138.4
OTHER	6.5	7.0
TOTAL CERTIFIED	161.2	162.7
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	30.3	31.3
TRANSPORTATION	32.5	38.0
CAFETERIA	33.0	33.0
OTHER	10.0	12.0
TOTAL NON-CERTIFIED	113.8	123.3
TOTAL ALL EMPLOYEES	275.0	286.0

MARION CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	426,272.82	416,645.31
REVENUE FROM LOCAL SOURCES	863,235.72	920,167.50
REVENUE FROM STATE SOURCES	4,152,200.94	4,392,268.07
REVENUE FROM FEDERAL SOURCES	1,022,047.44	953,527.48
TOTAL REVENUE RECEIPTS	6,037,484.10	6,265,963.05
TOTAL NON-REVENUE RECEIPTS	244,274.52	45,756.91
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,708,031.44	$ 6,728,365.27
EXPENDITURES		
ADMINISTRATION	$ 110,556.46	$ 113,411.46
INSTRUCTION	3,261,590.27	3,443,363.58
ATTENDANCE SERVICES	34,056.46	38,494.01
HEALTH SERVICES	3,126.29	3,766.31
PUPIL TRANSPORTATION	420,719.61	586,841.46
OPERATION OF PLANT	488,675.71	505,988.23
MAINTENANCE OF PLANT	313,839.79	308,748.13
FIXED CHARGES	143,981.11	142,002.82
TOTAL CURRENT EXPENSES	4,776,545.70	5,142,616.00
FOOD SERVICES	2,285.82	77.50
COMMUNITY SERVICES		
CAPITAL OUTLAY	72,776.12	29,721.42
DEBT SERVICES	700.00	19,785.62
TOTAL ABOVE THE LINE EXPENDITURES	4,852,308.64	5,192,200.54
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,439,077.49	1,165,430.36
GRAND TOTAL EXPENDITURES	$ 6,291,386.13	$ 6,357,630.90

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 270.46	$
TOTAL RECEIPTS DURING YEAR	291,827.53	293,025.62
TOTAL BALANCE AND RECEIPTS	292,097.99	293,025.62
TOTAL EXPENDITURES	292,097.99	293,025.62
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	4,053.0	3,811.0
ENROLLMENT K-8	2,169.0	2,143.0
9-12	1,355.0	1,254.0
TOTAL	3,524.0	3,397.0
NUMBER PROMOTED	3,012.0	2,831.0
NUMBER RETAINED	130.0	158.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,580.0	1,519.0
GIRLS	1,562.0	1,470.0
TOTAL	3,142.0	2,989.0
AVERAGE DAILY ATTENDENCE	3,057.5	2,877.9
AVERAGE DAILY MEMBERSHIP	3,182.1	3,015.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	228.0	245.0
12TH GRADE	328.0	346.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	4.8	4.0
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	163.6	160.6
OTHER	7.5	6.5
TOTAL CERTIFIED	188.4	184.6
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	26.4	27.5
TRANSPORTATION	41.4	42.4
CAFETERIA	52.0	42.0
OTHER	47.8	46.1
TOTAL NON-CERTIFIED	180.6	171.0
TOTAL ALL EMPLOYEES	369.0	355.6

MARSHALL CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	628,503.93	566,973.83
REVENUE FROM LOCAL SOURCES	1,002,143.47	1,115,887.16
REVENUE FROM STATE SOURCES	5,433,732.97	5,902,922.46
REVENUE FROM FEDERAL SOURCES	790,738.15	815,947.42
TOTAL REVENUE RECEIPTS	7,226,614.59	7,834,757.04
TOTAL NON-REVENUE RECEIPTS	107,404.28	102,694.16
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,962,522.80	$ 8,504,425.03
EXPENDITURES		
ADMINISTRATION	$ 127,984.53	$ 135,676.06
INSTRUCTION	4,458,761.70	4,709,332.52
ATTENDANCE SERVICES	29,432.55	30,648.25
HEALTH SERVICES	1,486.36	2,436.25
PUPIL TRANSPORTATION	599,881.22	566,917.94
OPERATION OF PLANT	565,935.72	658,272.57
MAINTENANCE OF PLANT	142,008.98	163,859.68
FIXED CHARGES	147,237.70	169,821.98
TOTAL CURRENT EXPENSES	6,072,728.76	6,436,965.25
FOOD SERVICES	628.05	523.78
COMMUNITY SERVICES		
CAPITAL OUTLAY	81,079.58	109,424.66
DEBT SERVICES		98.39
TOTAL ABOVE THE LINE EXPENDITURES	6,154,436.39	6,547,012.08
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,241,112.58	1,339,207.60
GRAND TOTAL EXPENDITURES	$ 7,395,548.97	$ 7,886,219.68

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 473,465.06	$ 562,527.56
TOTAL RECEIPTS DURING YEAR	430,440.20	500,588.12
TOTAL BALANCE AND RECEIPTS	903,905.26	1,063,115.68
TOTAL EXPENDITURES	341,377.70	523,908.29
BALANCE AT END OF YEAR	$ 562,527.56	$ 539,207.39

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 83,498.12	$ 73,226.35
TOTAL RECEIPTS DURING YEAR	382,836.06	377,860.74
TOTAL BALANCE AND RECEIPTS	466,334.18	451,087.09
TOTAL EXPENDITURES	393,107.83	385,175.74
BALANCE AT END OF YEAR	$ 73,226.35	$ 65,911.35

PUPIL STATISTICS	1981-82	1982-83
CENSUS	4,483.0	4,403.0
ENROLLMENT K-8	3,263.0	3,262.0
9-12	1,530.0	1,413.0
TOTAL	4,793.0	4,675.0
NUMBER PROMOTED	4,140.0	4,037.0
NUMBER RETAINED	129.0	141.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,227.0	2,157.0
GIRLS	2,042.0	2,021.0
TOTAL	4,269.0	4,178.0
AVERAGE DAILY ATTENDENCE	4,124.4	3,998.3
AVERAGE DAILY MEMBERSHIP	4,308.0	4,195.4
DAYS TAUGHT	172.0	172.0
NUMBER COMPLETING 8TH GRADE	330.0	376.0
12TH GRADE	377.0	291.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	13.5	12.5
GUIDANCE COUNSELORS	4.0	6.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	216.5	210.2
OTHER	10.4	8.5
TOTAL CERTIFIED	250.4	242.2
NON-CERTIFIED:		
CLERICAL	15.2	16.2
PLANT OPERATION & MAINTENANCE	21.0	20.0
TRANSPORTATION	47.0	46.0
CAFETERIA	44.3	44.5
OTHER	11.0	16.5
TOTAL NON-CERTIFIED	138.5	143.2
TOTAL ALL EMPLOYEES	388.9	385.4

MARTIN CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		403,366.77		311,322.86
REVENUE FROM LOCAL SOURCES		632,052.71		923,348.57
REVENUE FROM STATE SOURCES		3,473,021.81		3,971,196.45
REVENUE FROM FEDERAL SOURCES		1,025,728.83		1,018,377.76
TOTAL REVENUE RECEIPTS		5,130,803.35		5,912,922.78
TOTAL NON-REVENUE RECEIPTS		230,973.15		444,381.39
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,765,143.27	$	6,668,627.03
EXPENDITURES				
ADMINISTRATION	$	109,709.86	$	130,116.14
INSTRUCTION		2,596,335.25		2,927,094.87
ATTENDANCE SERVICES		31,024.11		30,312.92
HEALTH SERVICES				
PUPIL TRANSPORTATION		478,939.36		511,193.32
OPERATION OF PLANT		423,769.48		441,960.84
MAINTENANCE OF PLANT		171,122.40		236,448.27
FIXED CHARGES		137,458.60		162,695.28
TOTAL CURRENT EXPENSES		3,948,359.06		4,439,821.64
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		94,521.47		627,831.38
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,042,880.53		5,067,653.02
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,410,939.88		1,428,210.52
GRAND TOTAL EXPENDITURES	$	5,453,820.41	$	6,495,863.54
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	275,700.89	$	438,408.71
TOTAL RECEIPTS DURING YEAR		289,580.32		301,529.99
TOTAL BALANCE AND RECEIPTS		565,281.21		739,938.70
TOTAL EXPENDITURES		126,872.50		129,617.50
BALANCE AT END OF YEAR	$	438,408.71	$	610,321.20

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,168.0	3,218.0
ENROLLMENT K-8	2,602.0	2,647.0
9-12	918.0	920.0
TOTAL	3,520.0	3,567.0
NUMBER PROMOTED	3,164.0	3,059.0
NUMBER RETAINED	35.0	51.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,615.0	1,563.0
GIRLS	1,584.0	1,547.0
TOTAL	3,199.0	3,110.0
AVERAGE DAILY ATTENDENCE	2,992.4	2,883.8
AVERAGE DAILY MEMBERSHIP	3,196.1	3,510.5
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	237.0	281.0
12TH GRADE	173.0	170.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	.5	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	3.0	1.0
PRINCIPALS	10.0	11.0
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	140.5	149.8
OTHER	6.0	6.0
TOTAL CERTIFIED	166.5	174.3
NON-CERTIFIED:		
CLERICAL	16.0	14.0
PLANT OPERATION & MAINTENANCE	25.0	18.0
TRANSPORTATION	37.0	37.0
CAFETERIA	41.0	46.0
OTHER	24.0	20.0
TOTAL NON-CERTIFIED	143.0	135.0
TOTAL ALL EMPLOYEES	309.5	309.3

MASON CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		239,620.43		197,070.67
REVENUE FROM LOCAL SOURCES		948,842.61		1,015,139.18
REVENUE FROM STATE SOURCES		2,841,808.43		3,056,493.15
REVENUE FROM FEDERAL SOURCES		520,994.69		613,369.74
TOTAL REVENUE RECEIPTS		4,311,645.73		4,685,002.07
TOTAL NON-REVENUE RECEIPTS		161,533.00		91,203.06
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,712,799.16	$	4,973,275.80
EXPENDITURES				
ADMINISTRATION	$	101,981.45	$	109,086.82
INSTRUCTION		2,231,776.10		2,369,671.99
ATTENDANCE SERVICES		29,515.13		34,563.20
HEALTH SERVICES		833.00		1,191.00
PUPIL TRANSPORTATION		296,879.78		347,920.82
OPERATION OF PLANT		269,533.93		276,213.95
MAINTENANCE OF PLANT		95,680.13		107,442.00
FIXED CHARGES		76,184.89		73,492.25
TOTAL CURRENT EXPENSES		3,102,384.41		3,319,582.03
FOOD SERVICES		195.98		
COMMUNITY SERVICES				
CAPITAL OUTLAY		66,027.50		69,909.21
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,168,607.89		3,389,491.24
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,347,120.60		1,276,303.93
GRAND TOTAL EXPENDITURES	$	4,515,728.49	$	4,665,795.17
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	139.47	$	2,735.42
TOTAL RECEIPTS DURING YEAR		229,595.95		283,067.04
TOTAL BALANCE AND RECEIPTS		229,735.42		285,802.46
TOTAL EXPENDITURES		227,000.00		185,795.00
BALANCE AT END OF YEAR	$	2,735.42	$	100,007.46
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	280,165.08	$	766,052.85
TOTAL RECEIPTS DURING YEAR		739,203.39		472,604.44
TOTAL BALANCE AND RECEIPTS		1,019,368.47		1,238,657.29
TOTAL EXPENDITURES		253,315.62		886,646.32
BALANCE AT END OF YEAR	$	766,052.85	$	352,010.97

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,399.0	2,293.0
ENROLLMENT K-8	1,665.0	1,617.0
9-12	826.0	799.0
TOTAL	2,491.0	2,416.0
NUMBER PROMOTED	2,188.0	2,123.0
NUMBER RETAINED	16.0	71.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,131.0	1,114.0
GIRLS	1,073.0	1,080.0
TOTAL	2,204.0	2,194.0
AVERAGE DAILY ATTENDENCE	2,127.7	2,085.4
AVERAGE DAILY MEMBERSHIP	2,243.9	2,194.4
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	202.0	144.0
12TH GRADE	181.0	174.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	116.0	111.5
OTHER	5.0	5.0
TOTAL CERTIFIED	131.0	126.5
NON-CERTIFIED:		
CLERICAL	9.5	9.5
PLANT OPERATION & MAINTENANCE	10.0	9.0
TRANSPORTATION	27.0	27.0
CAFETERIA	17.0	17.0
OTHER	5.8	5.3
TOTAL NON-CERTIFIED	69.3	67.8
TOTAL ALL EMPLOYEES	200.3	194.3

MAYSVILLE

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	209,592.91	146,413.36
REVENUE FROM LOCAL SOURCES	308,104.90	314,092.42
REVENUE FROM STATE SOURCES	939,906.32	965,714.99
REVENUE FROM FEDERAL SOURCES	214,476.71	213,943.00
TOTAL REVENUE RECEIPTS	1,462,487.93	1,493,750.41
TOTAL NON-REVENUE RECEIPTS	15,073.04	2,505.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,687,153.88	$ 1,642,669.35
EXPENDITURES		
ADMINISTRATION	$ 51,545.38	$ 56,553.06
INSTRUCTION	962,462.29	965,443.11
ATTENDANCE SERVICES	15,530.27	16,235.69
HEALTH SERVICES	63.48	87.72
PUPIL TRANSPORTATION	22,110.80	20,409.78
OPERATION OF PLANT	134,881.65	127,505.16
MAINTENANCE OF PLANT	47,463.03	13,894.33
FIXED CHARGES	27,646.50	24,350.24
TOTAL CURRENT EXPENSES	1,268,703.40	1,224,479.09
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,268,703.40	1,224,479.09
ADVANCEMENT LOANS INVSTS & TRANSFERS	272,037.12	273,662.38
GRAND TOTAL EXPENDITURES	$ 1,540,740.52	$ 1,498,141.47
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,034.27	$ 5,530.99
TOTAL RECEIPTS DURING YEAR	73,109.16	67,033.65
TOTAL BALANCE AND RECEIPTS	82,143.43	72,564.64
TOTAL EXPENDITURES	76,612.44	71,718.25
BALANCE AT END OF YEAR	$ 5,530.99	$ 846.39

PUPIL STATISTICS	1981-82	1982-83
CENSUS	837.0	763.0
ENROLLMENT K-8	568.0	546.0
9-12	288.0	264.0
TOTAL	856.0	810.0
NUMBER PROMOTED	737.0	649.0
NUMBER RETAINED	21.0	26.0
MEMBERSHIP CLOSE OF YEAR BOYS	391.0	354.0
GIRLS	367.0	321.0
TOTAL	758.0	675.0
AVERAGE DAILY ATTENDENCE	729.4	670.9
AVERAGE DAILY MEMBERSHIP	762.1	703.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	64.0	40.0
12TH GRADE	54.0	57.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	.7
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	52.2	48.7
OTHER	2.8	3.1
TOTAL CERTIFIED	62.0	58.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	3.0	3.0
CAFETERIA	7.5	5.5
OTHER	3.0	2.0
TOTAL NON-CERTIFIED	23.5	20.5
TOTAL ALL EMPLOYEES	85.5	78.5

MCCRACKEN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	389,891.45	454,056.78
REVENUE FROM LOCAL SOURCES	1,087,943.62	1,168,034.91
REVENUE FROM STATE SOURCES	7,861,735.63	8,612,458.21
REVENUE FROM FEDERAL SOURCES	1,910,700.52	2,100,229.45
TOTAL REVENUE RECEIPTS	10,860,379.77	11,880,722.57
TOTAL NON-REVENUE RECEIPTS	192,462.36	389,738.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,442,733.58	$ 12,724,517.43
EXPENDITURES		
ADMINISTRATION	$ 185,890.49	$ 200,886.60
INSTRUCTION	6,960,629.51	7,484,230.04
ATTENDANCE SERVICES	80,670.01	96,017.98
HEALTH SERVICES		
PUPIL TRANSPORTATION	912,631.77	882,504.88
OPERATION OF PLANT	899,152.72	970,642.17
MAINTENANCE OF PLANT	253,342.37	360,672.69
FIXED CHARGES	237,344.03	202,001.67
TOTAL CURRENT EXPENSES	9,526,660.89	10,196,956.03
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	184,171.38	300,385.67
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,710,832.27	10,497,341.70
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,277,844.53	1,964,605.87
GRAND TOTAL EXPENDITURES	$ 10,988,676.80	$ 12,461,947.57
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 866,337.71	$ 385,094.04
TOTAL RECEIPTS DURING YEAR	630,918.32	569,155.78
TOTAL BALANCE AND RECEIPTS	1,497,256.03	954,249.82
TOTAL EXPENDITURES	1,112,161.99	659,304.90
BALANCE AT END OF YEAR	$ 385,094.04	$ 294,944.92

PUPIL STATISTICS	1981-82	1982-83
CENSUS	6,873.0	6,828.0
ENROLLMENT K-8	5,021.0	4,986.0
9-12	2,116.0	1,969.0
TOTAL	7,137.0	6,955.0
NUMBER PROMOTED	6,094.0	5,973.0
NUMBER RETAINED	153.0	137.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,226.0	3,168.0
GIRLS	3,021.0	2,942.0
TOTAL	6,247.0	6,110.0
AVERAGE DAILY ATTENDENCE	6,061.1	5,913.6
AVERAGE DAILY MEMBERSHIP	6,339.9	6,186.4
DAYS TAUGHT	175.0	178.0
NUMBER COMPLETING 8TH GRADE	481.0	583.0
12TH GRADE	531.0	450.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	15.0	15.0
GUIDANCE COUNSELORS	5.4	5.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	304.5	304.9
OTHER	13.0	13.0
TOTAL CERTIFIED	347.9	348.5
NON-CERTIFIED:		
CLERICAL	20.0	20.0
PLANT OPERATION & MAINTENANCE	48.0	49.0
TRANSPORTATION	62.0	63.0
CAFETERIA	60.0	63.0
OTHER	37.0	29.0
TOTAL NON-CERTIFIED	227.0	224.0
TOTAL ALL EMPLOYEES	574.9	572.5

PADUCAH

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	103,848.61	172,337.05
REVENUE FROM LOCAL SOURCES	1,908,483.29	2,162,695.62
REVENUE FROM STATE SOURCES	5,367,795.03	5,714,767.49
REVENUE FROM FEDERAL SOURCES	1,264,069.60	1,223,463.75
TOTAL REVENUE RECEIPTS	8,540,347.92	9,100,926.86
TOTAL NON-REVENUE RECEIPTS	303,732.03	774,483.56
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,947,928.56	$ 10,047,747.47
EXPENDITURES		
ADMINISTRATION	$ 263,281.46	$ 273,724.95
INSTRUCTION	5,077,007.52	5,209,975.60
ATTENDANCE SERVICES	43,698.78	51,245.97
HEALTH SERVICES	67.37	273.91
PUPIL TRANSPORTATION	281,185.12	313,560.58
OPERATION OF PLANT	808,841.67	897,209.49
MAINTENANCE OF PLANT	132,031.76	180,421.27
FIXED CHARGES	265,115.81	238,894.05
TOTAL CURRENT EXPENSES	6,871,222.49	7,165,305.82
FOOD SERVICES		
COMMUNITY SERVICES	2,516.90	2,382.81
CAPITAL OUTLAY	81,581.87	107,637.69
DEBT SERVICES		3,298.98
TOTAL ABOVE THE LINE EXPENDITURES	6,955,328.26	7,278,625.30
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,820,263.25	2,475,896.07
GRAND TOTAL EXPENDITURES	$ 8,775,591.51	$ 9,754,521.37

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 131,924.90	$ 312,503.89
TOTAL RECEIPTS DURING YEAR	567,367.82	734,760.25
TOTAL BALANCE AND RECEIPTS	699,292.72	1,047,264.14
TOTAL EXPENDITURES	386,788.83	720,039.94
BALANCE AT END OF YEAR	$ 312,503.89	$ 327,224.20

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 76,636.45	$ 5,747.79
TOTAL RECEIPTS DURING YEAR	161,805.25	179,128.75
TOTAL BALANCE AND RECEIPTS	238,441.70	184,876.54
TOTAL EXPENDITURES	232,693.91	179,963.25
BALANCE AT END OF YEAR	$ 5,747.79	$ 4,913.29

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,881.0	4,017.0
ENROLLMENT K-8	3,143.0	3,171.0
9-12	1,150.0	1,073.0
TOTAL	4,293.0	4,244.0
NUMBER PROMOTED	3,673.0	3,550.0
NUMBER RETAINED	54.0	151.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,940.0	1,971.0
GIRLS	1,787.0	1,730.0
TOTAL	3,727.0	3,701.0
AVERAGE DAILY ATTENDENCE	3,541.3	3,529.1
AVERAGE DAILY MEMBERSHIP	3,770.6	3,745.9
DAYS TAUGHT	175.0	177.0
NUMBER COMPLETING 8TH GRADE	261.0	275.0
12TH GRADE	263.0	235.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	10.0
GUIDANCE COUNSELORS	8.0	6.0
HEALTH PERSONNEL	.2	
FULL-TIME TEACHERS	236.0	229.8
OTHER	9.0	8.7
TOTAL CERTIFIED	271.2	261.5
NON-CERTIFIED:		
CLERICAL	34.5	17.0
PLANT OPERATION & MAINTENANCE	34.0	30.0
TRANSPORTATION	23.0	21.0
CAFETERIA	47.0	44.0
OTHER	24.3	23.3
TOTAL NON-CERTIFIED	162.8	135.3
TOTAL ALL EMPLOYEES	434.0	396.8

MCCREARY CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		129,051.37		2,397.61
REVENUE FROM LOCAL SOURCES		216,679.24		218,915.47
REVENUE FROM STATE SOURCES		4,525,412.86		4,976,374.83
REVENUE FROM FEDERAL SOURCES		1,522,361.08		1,404,509.84
TOTAL REVENUE RECEIPTS		6,264,453.18		6,599,800.14
TOTAL NON-REVENUE RECEIPTS		476,141.19		837,557.25
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,869,645.73	$	7,439,755.00
EXPENDITURES				
ADMINISTRATION	$	158,883.77	$	138,256.81
INSTRUCTION		3,276,464.93		3,530,650.39
ATTENDANCE SERVICES		27,760.40		28,974.59
HEALTH SERVICES				4,133.08
PUPIL TRANSPORTATION		436,158.95		556,864.34
OPERATION OF PLANT		407,192.72		422,769.99
MAINTENANCE OF PLANT		105,028.15		144,267.79
FIXED CHARGES		141,629.92		121,139.34
TOTAL CURRENT EXPENSES		4,553,118.84		4,947,056.33
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		65,831.43		49,663.54
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,618,950.27		4,996,719.87
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,248,297.85		2,169,932.64
GRAND TOTAL EXPENDITURES	$	6,867,248.12	$	7,166,652.51
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	195,949.87	$	302,377.04
TOTAL RECEIPTS DURING YEAR		324,994.67		328,659.70
TOTAL BALANCE AND RECEIPTS		520,944.54		631,036.74
TOTAL EXPENDITURES		218,567.50		215,355.00
BALANCE AT END OF YEAR	$	302,377.04	$	415,681.74

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,644.0	3,671.0
ENROLLMENT K-8	3,116.0	2,984.0
9-12	952.0	1,019.0
TOTAL	4,068.0	4,003.0
NUMBER PROMOTED	3,254.0	3,191.0
NUMBER RETAINED	255.0	285.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,785.0	1,781.0
GIRLS	1,724.0	1,695.0
TOTAL	3,509.0	3,476.0
AVERAGE DAILY ATTENDENCE	3,261.8	3,255.8
AVERAGE DAILY MEMBERSHIP	3,546.2	3,526.8
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	298.0	241.0
12TH GRADE	162.0	163.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.5
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	5.0	5.2
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	194.3	192.9
OTHER	9.0	9.0
TOTAL CERTIFIED	223.3	221.6
NON-CERTIFIED:		
CLERICAL	16.5	15.0
PLANT OPERATION & MAINTENANCE	20.5	24.0
TRANSPORTATION	47.0	46.0
CAFFETERIA	44.0	46.0
OTHER	26.0	19.0
TOTAL NON-CERTIFIED	154.0	150.0
TOTAL ALL EMPLOYEES	377.3	371.6

MCLEAN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	124,914.57	39,059.89
REVENUE FROM LOCAL SOURCES	462,589.86	469,020.78
REVENUE FROM STATE SOURCES	2,426,843.21	2,625,475.92
REVENUE FROM FEDERAL SOURCES	308,238.61	294,073.03
TOTAL REVENUE RECEIPTS	3,197,671.68	3,388,569.73
TOTAL NON-REVENUE RECEIPTS	144,493.59	393,459.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,467,079.84	$ 3,821,088.84
EXPENDITURES		
ADMINISTRATION	$ 78,413.53	$ 81,828.48
INSTRUCTION	2,042,178.44	2,144,925.79
ATTENDANCE SERVICES	33,540.63	36,068.74
HEALTH SERVICES	445.93	673.83
PUPIL TRANSPORTATION	263,776.23	301,768.17
OPERATION OF PLANT	269,308.15	275,212.60
MAINTENANCE OF PLANT	39,456.37	80,319.06
FIXED CHARGES	71,394.11	67,024.20
TOTAL CURRENT EXPENSES	2,948,513.39	2,987,820.87
FOOD SERVICES	101,450.53	103,936.19
COMMUNITY SERVICES	3,060.00	3,291.79
CAPITAL OUTLAY	12,189.32	15,491.61
DEBT SERVICES	7,989.33	8,131.92
TOTAL ABOVE THE LINE EXPENDITURES	2,973,202.57	3,118,672.38
ADVANCEMENT LOANS INVSTS & TRANSFERS	454,817.38	696,924.95
GRAND TOTAL EXPENDITURES	$ 3,428,019.95	$ 3,815,597.33

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 50,130.48	$ 21,326.78
TOTAL RECEIPTS DURING YEAR	174,000.00	173,160.00
TOTAL BALANCE AND RECEIPTS	224,130.48	194,486.78
TOTAL EXPENDITURES	202,803.70	176,025.26
BALANCE AT END OF YEAR	$ 21,326.78	$ 18,461.52

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,924.0	1,962.0
ENROLLMENT K-8	1,437.0	1,428.0
9-12	635.0	630.0
TOTAL	2,072.0	2,058.0
NUMBER PROMOTED	1,830.0	1,851.0
NUMBER RETAINED	50.0	61.0
MEMBERSHIP CLOSE OF YEAR BOYS	974.0	973.0
GIRLS	906.0	939.0
TOTAL	1,880.0	1,912.0
AVERAGE DAILY ATTENDENCE	1,813.1	1,824.6
AVERAGE DAILY MEMBERSHIP	1,887.3	1,901.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	159.0	149.0
12TH GRADE	148.0	164.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.8	.8
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	110.0	108.5
OTHER	2.0	2.0
TOTAL CERTIFIED	123.3	121.8
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	13.0	13.0
TRANSPORTATION	19.0	20.0
CAFETERIA	20.5	20.7
OTHER	9.0	8.0
TOTAL NON-CERTIFIED	70.5	70.7
TOTAL ALL EMPLOYEES	193.8	192.5

MEADE CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	880,865.41	843,324.06
REVENUE FROM LOCAL SOURCES	965,044.49	1,018,640.96
REVENUE FROM STATE SOURCES	4,118,568.81	4,504,309.31
REVENUE FROM FEDERAL SOURCES	457,625.55	476,129.95
TOTAL REVENUE RECEIPTS	5,541,238.85	5,999,080.22
TOTAL NON-REVENUE RECEIPTS	354,789.65	76,100.10
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,776,822.91	$ 6,918,504.38
EXPENDITURES		
ADMINISTRATION	$ 116,380.27	$ 132,613.60
INSTRUCTION	3,442,801.46	3,638,095.11
ATTENDANCE SERVICES	33,361.00	34,831.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	440,550.84	481,578.13
OPERATION OF PLANT	497,299.20	505,917.03
MAINTENANCE OF PLANT	44,528.67	50,004.47
FIXED CHARGES	162,565.06	162,256.00
TOTAL CURRENT EXPENSES	4,737,486.50	5,005,295.34
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	24,189.32	13,540.45
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,761,675.82	5,018,835.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,171,893.03	992,757.08
GRAND TOTAL EXPENDITURES	$ 5,933,568.85	$ 6,011,592.87
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 228,333.37	$ 374,648.74
TOTAL RECEIPTS DURING YEAR	675,064.58	523,006.79
TOTAL BALANCE AND RECEIPTS	903,397.95	897,655.53
TOTAL EXPENDITURES	528,749.21	415,612.49
BALANCE AT END OF YEAR	$ 374,648.74	$ 482,043.04
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 66,456.94	$ 19,077.23
TOTAL RECEIPTS DURING YEAR	42,962.73	1,654.67
TOTAL BALANCE AND RECEIPTS	109,419.67	20,731.90
TOTAL EXPENDITURES	90,342.44	6,107.14
BALANCE AT END OF YEAR	$ 19,077.23	$ 14,624.76

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,338.0	3,313.0
ENROLLMENT K-8	2,407.0	2,394.0
9-12	1,229.0	1,141.0
TOTAL	3,636.0	3,535.0
NUMBER PROMOTED	3,097.0	3,064.0
NUMBER RETAINED	70.0	63.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,658.0	1,650.0
GIRLS	1,509.0	1,477.0
TOTAL	3,167.0	3,127.0
AVERAGE DAILY ATTENDENCE	3,086.5	3,002.3
AVERAGE DAILY MEMBERSHIP	3,235.2	3,152.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	263.0	285.0
12TH GRADE	301.0	267.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.5	9.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	157.6	154.9
OTHER	7.5	7.5
TOTAL CERTIFIED	181.6	178.9
NON-CERTIFIED:		
CLERICAL	9.5	9.5
PLANT OPERATION & MAINTENANCE	20.0	20.0
TRANSPORTATION	45.0	45.0
CAFETERIA	41.0	41.0
OTHER	12.0	12.0
TOTAL NON-CERTIFIED	127.5	127.5
TOTAL ALL EMPLOYEES	309.1	306.4

MENIFEE CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	172,218.99	202,869.07
REVENUE FROM LOCAL SOURCES	44,271.59	36,740.90
REVENUE FROM STATE SOURCES	1,264,831.98	1,390,052.57
REVENUE FROM FEDERAL SOURCES	303,536.36	242,525.10
TOTAL REVENUE RECEIPTS	1,612,639.93	1,669,318.57
TOTAL NON-REVENUE RECEIPTS	21,323.42	17,225.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,806,182.34	$ 1,889,413.12
EXPENDITURES		
ADMINISTRATION	$ 59,643.77	$ 68,768.64
INSTRUCTION	887,416.97	989,594.05
ATTENDANCE SERVICES	31,355.84	34,682.71
HEALTH SERVICES		
PUPIL TRANSPORTATION	113,578.71	114,036.60
OPERATION OF PLANT	72,956.65	84,065.36
MAINTENANCE OF PLANT	10,708.32	35,753.14
FIXED CHARGES	28,385.61	32,131.80
TOTAL CURRENT EXPENSES	1,204,045.87	1,359,032.30
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	9,244.69	5,194.48
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,213,290.56	1,364,226.78
ADVANCEMENT LOANS INVSTS & TRANSFERS	390,022.71	332,254.24
GRAND TOTAL EXPENDITURES	$ 1,603,313.27	$ 1,696,481.02
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 217,354.80	$ 275,100.01
TOTAL RECEIPTS DURING YEAR	110,809.65	114,113.88
TOTAL BALANCE AND RECEIPTS	328,164.45	389,213.89
TOTAL EXPENDITURES	53,064.44	81,658.50
BALANCE AT END OF YEAR	$ 275,100.01	$ 307,555.39

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,106.0	1,070.0
ENROLLMENT K-8	896.0	883.0
9-12	281.0	286.0
TOTAL	1,177.0	1,169.0
NUMBER PROMOTED	914.0	882.0
NUMBER RETAINED	136.0	127.0
MEMBERSHIP CLOSE OF YEAR BOYS	539.0	529.0
GIRLS	511.0	480.0
TOTAL	1,050.0	1,009.0
AVERAGE DAILY ATTENDENCE	980.2	972.5
AVERAGE DAILY MEMBERSHIP	1,059.1	1,036.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	81.0	75.0
12TH GRADE	62.0	51.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	53.0	54.0
OTHER	1.0	1.0
TOTAL CERTIFIED	60.0	61.0
NON-CERTIFIED:		
CLERICAL	8.0	7.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION	16.0	15.0
CAFETERIA	10.0	10.0
OTHER		
TOTAL NON-CERTIFIED	38.0	36.0
TOTAL ALL EMPLOYEES	98.0	97.0

MERCER CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	184,570.80	164,004.92
REVENUE FROM LOCAL SOURCES	588,570.76	626,988.53
REVENUE FROM STATE SOURCES	2,303,888.24	2,519,592.52
REVENUE FROM FEDERAL SOURCES	282,798.11	283,025.43
TOTAL REVENUE RECEIPTS	3,175,257.11	3,429,606.49
TOTAL NON-REVENUE RECEIPTS	39,589.94	43,795.52
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,399,417.85	$ 3,637,406.92
EXPENDITURES		
ADMINISTRATION	$ 81,918.19	$ 84,921.24
INSTRUCTION	1,682,383.67	1,791,599.00
ATTENDANCE SERVICES	20,448.71	21,741.72
HEALTH SERVICES		
PUPIL TRANSPORTATION	308,769.53	340,493.78
OPERATION OF PLANT	213,106.54	214,902.84
MAINTENANCE OF PLANT	79,582.07	105,571.14
FIXED CHARGES	78,151.64	83,722.54
TOTAL CURRENT EXPENSES	2,464,360.35	2,642,952.26
FOOD SERVICES		
COMMUNITY SERVICES	3,567.70	4,946.98
CAPITAL OUTLAY	48,355.20	70,548.36
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,516,283.25	2,718,447.60
ADVANCEMENT LOANS INVSTS & TRANSFERS	719,129.58	704,550.31
GRAND TOTAL EXPENDITURES	$ 3,235,412.83	$ 3,422,997.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 632,852.28	$ 332,457.07
TOTAL RECEIPTS DURING YEAR	323,506.29	331,927.25
TOTAL BALANCE AND RECEIPTS	956,358.57	664,384.32
TOTAL EXPENDITURES	623,901.50	49,878.11
BALANCE AT END OF YEAR	$ 332,457.07	$ 614,506.21
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 434,150.03	$ 483,358.08
TOTAL RECEIPTS DURING YEAR	218,306.24	155,059.32
TOTAL BALANCE AND RECEIPTS	652,456.27	638,417.40
TOTAL EXPENDITURES	169,098.19	173,400.00
BALANCE AT END OF YEAR	$ 483,358.08	$ 465,017.40

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,114.0	2,142.0
ENROLLMENT K-8	1,445.0	1,487.0
9-12	642.0	620.0
TOTAL	2,087.0	2,107.0
NUMBER PROMOTED	1,813.0	1,844.0
NUMBER RETAINED	109.0	83.0
MEMBERSHIP CLOSE OF YEAR BOYS	934.0	933.0
GIRLS	988.0	994.0
TOTAL	1,922.0	1,927.0
AVERAGE DAILY ATTENDENCE	1,809.4	1,805.9
AVERAGE DAILY MEMBERSHIP	1,927.4	1,922.9
DAYS TAUGHT	172.0	175.0
NUMBER COMPLETING 8TH GRADE	156.0	170.0
12TH GRADE	132.0	137.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.2
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	94.0	96.7
OTHER	3.9	2.0
TOTAL CERTIFIED	106.9	106.9
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	30.0	30.0
CAFETERIA	19.0	19.0
OTHER	4.8	7.0
TOTAL NON-CERTIFIED	67.8	70.0
TOTAL ALL EMPLOYEES	174.7	176.9

BURGIN

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	143,843.71	153,892.98
REVENUE FROM LOCAL SOURCES	116,121.78	130,530.58
REVENUE FROM STATE SOURCES	578,528.93	604,800.60
REVENUE FROM FEDERAL SOURCES	68,294.57	98,674.25
TOTAL REVENUE RECEIPTS	762,945.28	834,005.43
TOTAL NON-REVENUE RECEIPTS	3,542.41	5,211.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 910,331.40	$ 993,110.35
EXPENDITURES		
ADMINISTRATION	$ 42,580.87	$ 46,525.69
INSTRUCTION	460,558.89	495,584.00
ATTENDANCE SERVICES	11,330.82	11,667.57
HEALTH SERVICES		
PUPIL TRANSPORTATION	28,767.04	28,510.22
OPERATION OF PLANT	60,809.71	61,393.59
MAINTENANCE OF PLANT	8,420.36	13,772.63
FIXED CHARGES	16,501.02	16,714.26
TOTAL CURRENT EXPENSES	628,968.71	674,167.96
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	5,555.22	17,907.01
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	634,523.93	692,074.97
ADVANCEMENT LOANS INVSTS & TRANSFERS	121,914.49	164,119.34
GRAND TOTAL EXPENDITURES	$ 756,433.42	$ 856,194.31

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,262.70	$ 24,226.87
TOTAL RECEIPTS DURING YEAR	49,963.92	54,073.09
TOTAL BALANCE AND RECEIPTS	62,255.62	78,299.96
TOTAL EXPENDITURES	45,028.75	44,206.25
BALANCE AT END OF YEAR	$ 24,226.87	$ 34,093.71

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 11,041.28	$ 11,616.99
TOTAL RECEIPTS DURING YEAR	5,575.71	5,575.71
TOTAL BALANCE AND RECEIPTS	16,616.99	17,192.70
TOTAL EXPENDITURES	5,000.00	5,000.00
BALANCE AT END OF YEAR	$ 11,616.99	$ 12,192.70

PUPIL STATISTICS	1981-82	1982-83
CENSUS	440.0	402.0
ENROLLMENT K-8	314.0	326.0
9-12	164.0	138.0
TOTAL	478.0	464.0
NUMBER PROMOTED	400.0	380.0
NUMBER RETAINED	17.0	26.0
MEMBERSHIP CLOSE OF YEAR BOYS	194.0	182.0
GIRLS	223.0	224.0
TOTAL	417.0	406.0
AVERAGE DAILY ATTENDENCE	408.5	392.9
AVERAGE DAILY MEMBERSHIP	427.3	411.6
DAYS TAUGHT	172.0	173.0
NUMBER COMPLETING 8TH GRADE	28.0	33.0
12TH GRADE	40.0	45.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.4	.4
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	24.8	25.1
OTHER	1.3	1.0
TOTAL CERTIFIED	29.0	29.0
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	3.0	3.0
TRANSPORTATION	3.0	4.0
CAFETERIA	4.0	4.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	13.0	14.0
TOTAL ALL EMPLOYEES	42.0	43.0

HARRODSBURG

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	158,422.79	149,904.51
REVENUE FROM LOCAL SOURCES	443,799.22	498,399.53
REVENUE FROM STATE SOURCES	1,317,221.30	1,355,073.38
REVENUE FROM FEDERAL SOURCES	172,204.86	175,915.04
TOTAL REVENUE RECEIPTS	1,933,224.38	2,029,387.95
TOTAL NON-REVENUE RECEIPTS	29,635.20	125,680.60
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,121,282.37	$ 2,304,973.06
EXPENDITURES		
ADMINISTRATION	$ 73,481.58	$ 79,558.14
INSTRUCTION	1,181,290.57	1,230,484.23
ATTENDANCE SERVICES	23,666.95	24,485.71
HEALTH SERVICES		
PUPIL TRANSPORTATION	4,576.35	6,961.20
OPERATION OF PLANT	156,285.43	149,530.81
MAINTENANCE OF PLANT	42,995.97	44,810.32
FIXED CHARGES	47,987.01	46,323.84
TOTAL CURRENT EXPENSES	1,530,283.86	1,582,154.25
FOOD SERVICES		
COMMUNITY SERVICES	22,052.89	22,000.00
CAPITAL OUTLAY	16,322.40	15,734.06
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,568,659.15	1,619,888.31
ADVANCEMENT LOANS INVSTS & TRANSFERS	402,718.71	526,852.84
GRAND TOTAL EXPENDITURES	$ 1,971,377.86	$ 2,146,741.15
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 350,542.75	$ 405,698.76
TOTAL RECEIPTS DURING YEAR	282,726.22	319,695.20
TOTAL BALANCE AND RECEIPTS	633,268.97	725,393.96
TOTAL EXPENDITURES	227,570.21	136,216.41
BALANCE AT END OF YEAR	$ 405,698.76	$ 589,177.55
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,056.0	1,009.0
ENROLLMENT K-8	775.0	744.0
9-12	354.0	332.0
TOTAL	1,129.0	1,076.0
NUMBER PROMOTED	966.0	908.0
NUMBER RETAINED	66.0	60.0
MEMBERSHIP CLOSE OF YEAR BOYS	527.0	496.0
GIRLS	505.0	472.0
TOTAL	1,032.0	968.0
AVERAGE DAILY ATTENDENCE	983.9	930.2
AVERAGE DAILY MEMBERSHIP	1,040.3	985.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	81.0	86.0
12TH GRADE	74.0	76.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	52.6	52.6
OTHER	4.2	4.0
TOTAL CERTIFIED	63.8	63.6
NON-CERTIFIED:		
CLERICAL	5.5	5.3
PLANT OPERATION & MAINTENANCE	6.2	6.2
TRANSPORTATION		
CAFETERIA	9.5	9.7
OTHER	6.0	6.0
TOTAL NON-CERTIFIED	27.2	27.2
TOTAL ALL EMPLOYEES	91.0	90.8

METCALFE CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	344,717.88	390,335.99
REVENUE FROM LOCAL SOURCES	172,100.48	202,228.66
REVENUE FROM STATE SOURCES	2,157,364.47	2,429,047.23
REVENUE FROM FEDERAL SOURCES	922,340.93	750,572.94
TOTAL REVENUE RECEIPTS	3,151,805.38	3,381,848.83
TOTAL NON-REVENUE RECEIPTS	39,131.94	50,404.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,535,655.70	$ 3,812,589.20
EXPENDITURES		
ADMINISTRATION	$ 57,108.93	$ 61,295.22
INSTRUCTION	1,529,351.02	1,658,250.10
ATTENDANCE SERVICES	34,275.00	36,871.83
HEALTH SERVICES		1,587.50
PUPIL TRANSPORTATION	267,525.92	328,392.32
OPERATION OF PLANT	205,282.17	213,294.67
MAINTENANCE OF PLANT	45,175.65	66,769.21
FIXED CHARGES	59,081.05	56,338.75
TOTAL CURRENT EXPENSES	2,196,799.83	2,422,799.60
FOOD SERVICES		
COMMUNITY SERVICES	14.00	112.50
CAPITAL OUTLAY	8,755.96	7,256.42
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,205,569.79	2,430,168.52
ADVANCEMENT LOANS INVSTS & TRANSFERS	949,749.92	810,563.60
GRAND TOTAL EXPENDITURES	$ 3,155,319.71	$ 3,240,732.12
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 35,110.94	$ 25,316.79
TOTAL RECEIPTS DURING YEAR	141,665.00	145,080.00
TOTAL BALANCE AND RECEIPTS	176,775.94	170,396.79
TOTAL EXPENDITURES	151,459.15	141,776.41
BALANCE AT END OF YEAR	$ 25,316.79	$ 28,620.38

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,651.0	1,689.0
ENROLLMENT K-8	1,240.0	1,285.0
9-12	602.0	575.0
TOTAL	1,842.0	1,860.0
NUMBER PROMOTED	1,581.0	1,553.0
NUMBER RETAINED	73.0	72.0
MEMBERSHIP CLOSE OF YEAR BOYS	865.0	859.0
GIRLS	789.0	766.0
TOTAL	1,654.0	1,625.0
AVERAGE DAILY ATTENDENCE	1,587.8	1,575.4
AVERAGE DAILY MEMBERSHIP	1,674.0	1,645.0
DAYS TAUGHT	170.0	172.0
NUMBER COMPLETING 8TH GRADE	129.0	135.0
12TH GRADE	121.0	129.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	85.0	87.0
OTHER	7.0	7.0
TOTAL CERTIFIED	103.0	105.0
NON-CERTIFIED:		
CLERICAL	8.0	10.0
PLANT OPERATION & MAINTENANCE	9.0	9.0
TRANSPORTATION	29.0	29.0
CAFETERIA	22.0	23.0
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	69.0	72.0
TOTAL ALL EMPLOYEES	172.0	177.0

MONROE CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		60,172.48		80,134.90
REVENUE FROM LOCAL SOURCES		439,679.76		491,014.65
REVENUE FROM STATE SOURCES		2,998,731.04		3,264,505.38
REVENUE FROM FEDERAL SOURCES		963,889.91		939,484.47
TOTAL REVENUE RECEIPTS		4,402,300.71		4,695,004.50
TOTAL NON-REVENUE RECEIPTS		111,935.33		112,947.03
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,574,408.52	$	4,888,086.43
EXPENDITURES				
ADMINISTRATION	$	101,014.58	$	133,636.69
INSTRUCTION		2,281,605.83		2,436,939.83
ATTENDANCE SERVICES		25,851.41		27,043.79
HEALTH SERVICES				360.55
PUPIL TRANSPORTATION		362,210.16		395,209.78
OPERATION OF PLANT		296,550.92		324,236.66
MAINTENANCE OF PLANT		61,943.29		76,852.00
FIXED CHARGES		80,507.10		82,729.44
TOTAL CURRENT EXPENSES		3,209,683.29		3,477,008.74
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY				
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,209,683.29		3,477,008.74
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,284,590.33		1,292,072.63
GRAND TOTAL EXPENDITURES	$	4,494,273.62	$	4,769,081.37
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	2,736.80	$	22.14
TOTAL RECEIPTS DURING YEAR		126,172.50		122,549.19
TOTAL BALANCE AND RECEIPTS		128,909.30		122,571.33
TOTAL EXPENDITURES		128,887.16		119,487.75
BALANCE AT END OF YEAR	$	22.14	$	3,083.58
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	2,823.28	$	3,095.29
TOTAL RECEIPTS DURING YEAR		198,000.00		206,497.04
TOTAL BALANCE AND RECEIPTS		200,823.28		209,592.33
TOTAL EXPENDITURES		197,727.99		157,377.58
BALANCE AT END OF YEAR	$	3,095.29	$	52,214.75

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,269.0	2,235.0
ENROLLMENT K-8	1,714.0	1,734.0
9-12	738.0	732.0
TOTAL	2,452.0	2,466.0
NUMBER PROMOTED	2,135.0	2,397.0
NUMBER RETAINED	92.0	94.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,140.0	1,112.0
GIRLS	1,087.0	1,079.0
TOTAL	2,227.0	2,191.0
AVERAGE DAILY ATTENDENCE	2,165.6	2,143.4
AVERAGE DAILY MEMBERSHIP	2,237.0	2,222.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	183.0	191.0
12TH GRADE	160.0	175.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	4.1	3.1
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	125.7	131.3
OTHER	8.0	5.0
TOTAL CERTIFIED	152.8	153.4
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	31.0	31.5
CAFETERIA	42.0	41.0
OTHER	4.0	3.6
TOTAL NON-CERTIFIED	101.0	101.1
TOTAL ALL EMPLOYEES	253.8	254.5

MONTGOMERY CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	99,460.20	122,928.45
REVENUE FROM LOCAL SOURCES	914,708.45	1,011,199.87
REVENUE FROM STATE SOURCES	5,275,228.11	5,778,327.44
REVENUE FROM FEDERAL SOURCES	837,580.91	1,049,410.09
TOTAL REVENUE RECEIPTS	7,027,517.47	7,838,937.40
TOTAL NON-REVENUE RECEIPTS	595,393.35	687,479.31
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,722,371.02	$ 8,649,345.16
EXPENDITURES		
ADMINISTRATION	$ 119,468.50	$ 152,261.56
INSTRUCTION	4,234,798.31	4,624,614.25
ATTENDANCE SERVICES	38,956.69	41,544.90
HEALTH SERVICES	20,465.92	19,880.39
PUPIL TRANSPORTATION	442,157.39	482,390.26
OPERATION OF PLANT	479,234.51	534,617.70
MAINTENANCE OF PLANT	103,706.04	122,260.25
FIXED CHARGES	150,715.01	160,327.11
TOTAL CURRENT EXPENSES	5,589,502.37	6,137,896.42
FOOD SERVICES		
COMMUNITY SERVICES	254,711.48	195,144.32
CAPITAL OUTLAY	28,674.47	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,872,888.32	6,333,040.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,726,554.25	2,124,452.81
GRAND TOTAL EXPENDITURES	$ 7,599,442.57	$ 8,457,493.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 84,441.86	$ 127,165.80
TOTAL RECEIPTS DURING YEAR	387,357.69	381,493.63
TOTAL BALANCE AND RECEIPTS	471,799.55	508,659.43
TOTAL EXPENDITURES	344,633.75	495,673.00
BALANCE AT END OF YEAR	$ 127,165.80	$ 12,986.43
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 314,258.63	$ 539,519.82
TOTAL RECEIPTS DURING YEAR	301,443.37	412,496.38
TOTAL BALANCE AND RECEIPTS	615,702.00	952,016.20
TOTAL EXPENDITURES	76,182.18	428,129.06
BALANCE AT END OF YEAR	$ 539,519.82	$ 523,887.14

PUPIL STATISTICS	1981-82	1982-83
CENSUS	4,044.0	4,045.0
ENROLLMENT K-8	3,254.0	3,211.0
9-12	1,168.0	1,185.0
TOTAL	4,422.0	4,396.0
NUMBER PROMOTED	3,774.0	3,803.0
NUMBER RETAINED	136.0	134.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,075.0	2,084.0
GIRLS	1,835.0	1,853.0
TOTAL	3,910.0	3,937.0
AVERAGE DAILY ATTENDENCE	3,711.0	3,707.3
AVERAGE DAILY MEMBERSHIP	3,950.5	3,956.9
DAYS TAUGHT	170.0	175.0
NUMBER COMPLETING 8TH GRADE	328.0	334.0
12TH GRADE	220.0	241.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	1.5
PRINCIPALS	8.0	7.0
GUIDANCE COUNSELORS	7.0	7.0
HEALTH PERSONNEL	3.5	3.5
FULL-TIME TEACHERS	218.7	225.0
OTHER	8.0	9.0
TOTAL CERTIFIED	252.7	258.0
NON-CERTIFIED:		
CLERICAL	14.0	13.0
PLANT OPERATION & MAINTENANCE	20.0	20.0
TRANSPORTATION	41.0	43.0
CAFETERIA	49.0	50.0
OTHER	21.0	31.2
TOTAL NON-CERTIFIED	145.0	157.2
TOTAL ALL EMPLOYEES	397.7	415.2

MORGAN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	77,253.67-	51,844.44
REVENUE FROM LOCAL SOURCES	161,981.30	176,322.03
REVENUE FROM STATE SOURCES	3,255,476.52	3,684,525.09
REVENUE FROM FEDERAL SOURCES	967,620.00	807,560.17
TOTAL REVENUE RECEIPTS	4,285,077.82	4,668,907.29
TOTAL NON-REVENUE RECEIPTS	445,071.09	1,388,819.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,652,895.24	$ 6,109,571.23
EXPENDITURES		
ADMINISTRATION	$ 69,386.08	$ 87,028.67
INSTRUCTION	2,338,366.78	2,512,391.49
ATTENDANCE SERVICES	29,812.17	35,285.10
HEALTH SERVICES	1,985.00	570.00
PUPIL TRANSPORTATION	399,330.45	417,719.07
OPERATION OF PLANT	340,344.24	359,726.65
MAINTENANCE OF PLANT	35,349.64	38,490.79
FIXED CHARGES	101,484.68	86,667.41
TOTAL CURRENT EXPENSES	3,316,059.04	3,537,879.17
FOOD SERVICES		
COMMUNITY SERVICES	219.00	469.78
CAPITAL OUTLAY	5,662.19	27,424.91
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,321,940.23	3,565,773.86
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,279,110.57	2,463,213.88
GRAND TOTAL EXPENDITURES	$ 4,601,050.80	$ 6,028,987.74
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 126,048.39	$ 19,677.23
TOTAL RECEIPTS DURING YEAR	204,905.00	316,418.66
TOTAL BALANCE AND RECEIPTS	330,953.39	336,095.89
TOTAL EXPENDITURES	311,276.16	235,129.16
BALANCE AT END OF YEAR	$ 19,677.23	$ 100,966.73

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,366.0	2,336.0
ENROLLMENT K-8	1,895.0	1,914.0
9-12	755.0	693.0
TOTAL	2,650.0	2,607.0
NUMBER PROMOTED	2,271.0	2,203.0
NUMBER RETAINED	52.0	64.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,255.0	1,240.0
GIRLS	1,068.0	1,027.0
TOTAL	2,323.0	2,267.0
AVERAGE DAILY ATTENDENCE	2,205.4	2,136.2
AVERAGE DAILY MEMBERSHIP	2,336.6	2,270.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	180.0	186.0
12TH GRADE	154.0	133.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.5	7.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	129.5	129.5
OTHER	6.0	6.0
TOTAL CERTIFIED	147.0	147.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	11.0	12.0
TRANSPORTATION	36.0	33.0
CAFETERIA	34.0	34.0
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	88.0	86.0
TOTAL ALL EMPLOYEES	235.0	233.0

MUHLENBERG CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	915,684.06	1,294,614.30
REVENUE FROM LOCAL SOURCES	540,827.90	520,123.96
REVENUE FROM STATE SOURCES	5,197,685.60	5,654,459.26
REVENUE FROM FEDERAL SOURCES	2,694,865.24	3,079,714.55
TOTAL REVENUE RECEIPTS	8,433,378.74	9,254,297.77
TOTAL NON-REVENUE RECEIPTS	77,743.56	29,112.91
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,426,806.36	$ 10,578,024.98
EXPENDITURES		
ADMINISTRATION	$ 165,960.80	$ 185,590.45
INSTRUCTION	4,723,202.99	5,054,751.47
ATTENDANCE SERVICES	55,518.34	65,424.22
HEALTH SERVICES	17,424.00	16,541.26
PUPIL TRANSPORTATION	645,789.48	672,461.81
OPERATION OF PLANT	584,765.57	635,956.22
MAINTENANCE OF PLANT	486,844.55	587,482.20
FIXED CHARGES	265,252.91	218,955.92
TOTAL CURRENT EXPENSES	6,944,758.64	7,437,163.55
FOOD SERVICES		
COMMUNITY SERVICES	8,000.00	9,011.64
CAPITAL OUTLAY	68,229.29	155,839.31
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,020,987.93	7,602,014.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,111,204.13	1,030,357.80
GRAND TOTAL EXPENDITURES	$ 8,132,192.06	$ 8,632,372.30
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,009,929.41	$ 953,422.32
TOTAL RECEIPTS DURING YEAR	465,389.05	431,988.01
TOTAL BALANCE AND RECEIPTS	1,475,318.46	1,385,410.33
TOTAL EXPENDITURES	521,896.14	807,578.53
BALANCE AT END OF YEAR	$ 953,422.32	$ 577,831.80

PUPIL STATISTICS	1981-82	1982-83
CENSUS	4,812.0	4,943.0
ENROLLMENT K-8	3,476.0	3,577.0
9-12	1,422.0	1,363.0
TOTAL	4,898.0	4,940.0
NUMBER PROMOTED	4,043.0	4,038.0
NUMBER RETAINED	262.0	289.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,318.0	2,275.0
GIRLS	1,987.0	2,052.0
TOTAL	4,305.0	4,327.0
AVERAGE DAILY ATTENDENCE	4,111.4	4,110.8
AVERAGE DAILY MEMBERSHIP	4,401.4	4,377.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	324.0	370.0
12TH GRADE	290.0	264.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	12.5	12.5
GUIDANCE COUNSELORS	6.5	6.5
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	218.5	218.0
OTHER	11.0	11.0
TOTAL CERTIFIED	256.0	255.5
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	28.0	31.0
TRANSPORTATION	45.0	45.0
CAFETERIA	60.0	52.0
OTHER	26.5	28.0
TOTAL NON-CERTIFIED	172.5	169.0
TOTAL ALL EMPLOYEES	428.5	424.5

CENTRAL CITY

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		198,728.46		185,727.83
REVENUE FROM LOCAL SOURCES		116,388.34		126,416.83
REVENUE FROM STATE SOURCES		971,485.45		1,053,844.93
REVENUE FROM FEDERAL SOURCES		113,088.74		113,096.92
TOTAL REVENUE RECEIPTS		1,200,962.53		1,293,358.68
TOTAL NON-REVENUE RECEIPTS		13,357.82		21,653.64
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,413,049.81	$	1,500,740.15
EXPENDITURES				
ADMINISTRATION	$	55,432.90	$	61,192.18
INSTRUCTION		797,597.36		833,851.96
ATTENDANCE SERVICES		21,175.00		22,061.00
HEALTH SERVICES		865.00		865.00
PUPIL TRANSPORTATION		17,131.91		13,598.85
OPERATION OF PLANT		79,444.15		81,992.17
MAINTENANCE OF PLANT		13,994.79		14,049.03
FIXED CHARGES		30,130.52		24,756.06
TOTAL CURRENT EXPENSES		1,015,771.63		1,052,366.25
FOOD SERVICES				
COMMUNITY SERVICES		2,500.00		2,500.00
CAPITAL OUTLAY		21,413.65		16,033.64
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,039,685.28		1,070,899.89
ADVANCEMENT LOANS INVSTS & TRANSFERS		187,635.70		179,479.85
GRAND TOTAL EXPENDITURES	$	1,227,320.98	$	1,250,379.74

SCHOOL BUILDING FUND SUMMARY		1981-82		1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		1981-82		1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES		364,502.96	$	395,420.38
TOTAL RECEIPTS DURING YEAR		121,734.16		138,183.92
TOTAL BALANCE AND RECEIPTS		486,237.12		533,604.30
TOTAL EXPENDITURES		90,816.74		112,848.25
BALANCE AT END OF YEAR	$	395,420.38	$	420,756.05

PUPIL STATISTICS	1981-82	1982-83
CENSUS	669.0	664.0
ENROLLMENT K-8	662.0	644.0
9-12	259.0	234.0
TOTAL	921.0	878.0
NUMBER PROMOTED	755.0	742.0
NUMBER RETAINED	34.0	38.0
MEMBERSHIP CLOSE OF YEAR BOYS	432.0	429.0
GIRLS	357.0	351.0
TOTAL	789.0	780.0
AVERAGE DAILY ATTENDENCE	768.7	743.0
AVERAGE DAILY MEMBERSHIP	808.7	776.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	54.0	61.0
12TH GRADE	53.0	51.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	1.5	2.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL	.2	
FULL-TIME TEACHERS	41.1	39.6
OTHER	2.2	2.1
TOTAL CERTIFIED	47.8	46.5
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION		
CAFETERIA	9.0	8.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	19.0	18.0
TOTAL ALL EMPLOYEES	66.8	64.5

GREENVILLE

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		88,344.08		92,374.78
REVENUE FROM LOCAL SOURCES		324,621.70		333,491.26
REVENUE FROM STATE SOURCES		1,059,353.91		1,147,327.70
REVENUE FROM FEDERAL SOURCES		107,265.36		94,177.41
TOTAL REVENUE RECEIPTS		1,491,265.97		1,574,996.37
TOTAL NON-REVENUE RECEIPTS		86,881.81		141,152.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,670,502.56	$	1,806,492.85
EXPENDITURES				
ADMINISTRATION	$	64,780.41	$	86,675.12
INSTRUCTION		924,398.60		1,035,079.81
ATTENDANCE SERVICES		28,976.42		24,872.78
HEALTH SERVICES		729.00		729.00
PUPIL TRANSPORTATION		49,514.17		33,576.19
OPERATION OF PLANT		110,325.12		132,887.17
MAINTENANCE OF PLANT		15,734.89		43,759.66
FIXED CHARGES		33,599.21		38,752.23
TOTAL CURRENT EXPENSES		1,228,057.82		1,396,331.96
FOOD SERVICES				36,383.43
COMMUNITY SERVICES				
CAPITAL OUTLAY		10,943.61		34,992.32
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,239,001.43		1,467,707.71
ADVANCEMENT LOANS INVSTS & TRANSFERS		343,157.05		319,443.19
GRAND TOTAL EXPENDITURES	$	1,582,158.48	$	1,787,150.90
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	78,934.99	$	71,697.20
TOTAL RECEIPTS DURING YEAR		197,434.82		180,858.03
TOTAL BALANCE AND RECEIPTS		276,369.81		252,555.23
TOTAL EXPENDITURES		204,671.61		168,360.05
BALANCE AT END OF YEAR	$	71,697.20	$	84,195.18
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	33,210.62	$	37,215.44
TOTAL RECEIPTS DURING YEAR		18,258.57		17,349.07
TOTAL BALANCE AND RECEIPTS		51,469.19		54,564.51
TOTAL EXPENDITURES		14,253.75		29,195.30
BALANCE AT END OF YEAR	$	37,215.44	$	25,369.21

PUPIL STATISTICS	1981-82	1982-83
CENSUS	895.0	872.0
ENROLLMENT K-8	723.0	751.0
9-12	270.0	264.0
TOTAL	993.0	1,015.0
NUMBER PROMOTED	847.0	841.0
NUMBER RETAINED	61.0	43.0
MEMBERSHIP CLOSE OF YEAR BOYS	454.0	456.0
GIRLS	454.0	428.0
TOTAL	908.0	884.0
AVERAGE DAILY ATTENDENCE	857.7	856.7
AVERAGE DAILY MEMBERSHIP	906.3	892.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	64.0	64.0
12TH GRADE	64.0	52.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.5	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	45.0	47.3
OTHER	2.0	2.0
TOTAL CERTIFIED	51.5	54.8
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	6.0	7.0
TRANSPORTATION	3.0	3.0
CAFETERIA	8.0	9.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	24.0	26.0
TOTAL ALL EMPLOYEES	75.5	80.8

NELSON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	557,152.99	370,170.42
REVENUE FROM LOCAL SOURCES	877,152.05	973,146.42
REVENUE FROM STATE SOURCES	4,559,866.22	4,901,487.77
REVENUE FROM FEDERAL SOURCES	999,052.16	906,156.25
TOTAL REVENUE RECEIPTS	6,426,070.43	6,780,790.44
TOTAL NON-REVENUE RECEIPTS	56,506.91	271,560.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,039,730.33	$ 7,422,521.59
EXPENDITURES		
ADMINISTRATION	$ 141,924.80	$ 135,768.33
INSTRUCTION	3,774,730.12	3,880,546.30
ATTENDANCE SERVICES	25,236.65	26,149.78
HEALTH SERVICES	2,204.00	2,904.42
PUPIL TRANSPORTATION	671,457.90	678,590.24
OPERATION OF PLANT	499,252.20	484,031.44
MAINTENANCE OF PLANT	142,405.03	138,837.64
FIXED CHARGES	122,991.29	119,476.54
TOTAL CURRENT EXPENSES	5,380,201.99	5,466,304.62
FOOD SERVICES	162.98	426.58
COMMUNITY SERVICES	1,200.00	1,200.00
CAPITAL OUTLAY	34,198.57	37,921.34
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,415,763.54	5,505,852.61
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,253,796.37	1,448,894.73
GRAND TOTAL EXPENDITURES	$ 6,669,559.91	$ 6,954,747.34

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 380,746.19	$ 295,170.52
TOTAL RECEIPTS DURING YEAR	321,297.46	309,153.93
TOTAL BALANCE AND RECEIPTS	[illegible]02,033.65	604,324.45
TOTAL EXPENDITURES	406,863.13	275,779.28
BALANCE AT END OF YEAR	$ 295,170.52	$ 328,545.17

PUPIL STATISTICS	1981-82	1982-83
CENSUS	4,215.0	4,204.0
ENROLLMENT K-8	2,213.0	2,227.0
9-12	1,395.0	1,326.0
TOTAL	3,608.0	3,553.0
NUMBER PROMOTED	3,183.0	3,091.0
NUMBER RETAINED	116.0	94.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,701.0	1,630.0
GIRLS	1,598.0	1,555.0
TOTAL	3,299.0	3,185.0
AVERAGE DAILY ATTENDENCE	3,146.4	3,053.6
AVERAGE DAILY MEMBERSHIP	3,326.7	3,218.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	298.0	268.0
12TH GRADE	332.0	316.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	4.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	189.0	179.6
OTHER	13.2	10.8
TOTAL CERTIFIED	219.2	208.0
NON-CERTIFIED:		
CLERICAL	16.0	17.0
PLANT OPERATION & MAINTENANCE	9.0	19.0
TRANSPORTATION	57.0	58.0
CAFETERIA	38.0	40.0
OTHER	21.0	8.0
TOTAL NON-CERTIFIED	141.0	142.0
TOTAL ALL EMPLOYEES	360.2	350.0

BARDSTOWN

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	197,841.19	11,426.12
REVENUE FROM LOCAL SOURCES	643,500.38	757,523.76
REVENUE FROM STATE SOURCES	1,852,109.61	1,964,988.22
REVENUE FROM FEDERAL SOURCES	252,809.56	256,410.40
TOTAL REVENUE RECEIPTS	2,748,419.55	2,978,922.38
TOTAL NON-REVENUE RECEIPTS	208,580.40	244,737.23
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,154,841.14	$ 3,235,085.73
EXPENDITURES		
ADMINISTRATION	$ 143,339.79	$ 174,617.03
INSTRUCTION	1,996,950.03	1,870,422.18
ATTENDANCE SERVICES	28,176.79	29,112.58
HEALTH SERVICES	11,064.43	10,149.00
PUPIL TRANSPORTATION	58,314.21	54,176.56
OPERATION OF PLANT	209,685.99	220,537.38
MAINTENANCE OF PLANT	53,744.63	51,996.74
FIXED CHARGES	57,216.61	79,356.82
TOTAL CURRENT EXPENSES	2,558,492.48	2,490,368.29
FOOD SERVICES		
COMMUNITY SERVICES	1,500.00	1,500.00
CAPITAL OUTLAY	13,343.81	4,259.25
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,573,336.29	2,496,127.54
ADVANCEMENT LOANS INVSTS & TRANSFERS	570,078.73	585,185.71
GRAND TOTAL EXPENDITURES	$ 3,143,415.02	$ 3,081,313.25
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 392,051.34	$ 305,369.51
TOTAL RECEIPTS DURING YEAR	171,541.09	167,597.74
TOTAL BALANCE AND RECEIPTS	563,592.43	472,967.25
TOTAL EXPENDITURES	258,222.92	152,166.80
BALANCE AT END OF YEAR	$ 305,369.51	$ 320,800.45

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,646.0	1,641.0
ENROLLMENT K-8	1,029.0	1,007.0
9-12	468.0	468.0
TOTAL	1,497.0	1,475.0
NUMBER PROMOTED	1,297.0	1,275.0
NUMBER RETAINED	47.0	54.0
MEMBERSHIP CLOSE OF YEAR BOYS	683.0	687.0
GIRLS	661.0	642.0
TOTAL	1,344.0	1,329.0
AVERAGE DAILY ATTENDENCE	1,300.2	1,273.3
AVERAGE DAILY MEMBERSHIP	1,354.7	1,335.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	119.0	127.0
12TH GRADE	96.0	87.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.5	2.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	89.8	82.3
OTHER	2.0	2.0
TOTAL CERTIFIED	102.3	94.8
NON-CERTIFIED:		
CLERICAL	9.0	8.0
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	5.0	5.0
CAFETERIA	15.5	16.5
OTHER	18.6	3.1
TOTAL NON-CERTIFIED	60.1	44.6
TOTAL ALL EMPLOYEES	162.4	139.4

NICHOLAS CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	252,058.77	434,998.10
REVENUE FROM LOCAL SOURCES	369,508.98	343,523.03
REVENUE FROM STATE SOURCES	1,690,740.14	1,713,688.30
REVENUE FROM FEDERAL SOURCES	408,412.57	372,992.30
TOTAL REVENUE RECEIPTS	2,458,661.69	2,430,203.63
TOTAL NON-REVENUE RECEIPTS	55,251.37	88,811.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,765,971.83	$ 2,954,013.45
EXPENDITURES		
ADMINISTRATION	$ 60,163.54	$ 69,634.23
INSTRUCTION	1,185,012.99	1,289,024.11
ATTENDANCE SERVICES	23,430.85	24,875.79
HEALTH SERVICES		
PUPIL TRANSPORTATION	207,510.13	201,650.51
OPERATION OF PLANT	151,312.95	169,147.65
MAINTENANCE OF PLANT	47,215.26	42,486.52
FIXED CHARGES	42,883.97	49,771.29
TOTAL CURRENT EXPENSES	1,717,529.69	1,846,590.10
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	11,690.93	16,712.09
DEBT SERVICES	235.25	947.40
TOTAL ABOVE THE LINE EXPENDITURES	1,729,455.87	1,864,249.59
ADVANCEMENT LOANS INVSTS & TRANSFERS	601,517.86	635,320.19
GRAND TOTAL EXPENDITURES	$ 2,330,973.73	$ 2,499,569.78
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 119,839.58	$ 178,794.33
TOTAL RECEIPTS DURING YEAR	152,457.75	204,349.39
TOTAL BALANCE AND RECEIPTS	272,297.33	383,143.72
TOTAL EXPENDITURES	148,503.00	229,327.13
BALANCE AT END OF YEAR	$ 123,794.33	$ 153,816.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,322.0	1,315.0
ENROLLMENT K-8	926.0	930.0
9-12	415.0	432.0
TOTAL	1,341.0	1,362.0
NUMBER PROMOTED	1,167.0	1,194.0
NUMBER RETAINED	68.0	54.0
MEMBERSHIP CLOSE OF YEAR BOYS	597.0	622.0
GIRLS	638.0	626.0
TOTAL	1,235.0	1,248.0
AVERAGE DAILY ATTENDENCE	1,188.7	1,185.1
AVERAGE DAILY MEMBERSHIP	1,255.0	1,259.1
DAYS TAUGHT	170.0	175.0
NUMBER COMPLETING 8TH GRADE	92.0	125.0
12TH GRADE	68.0	109.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	63.0	63.0
OTHER	3.0	3.0
TOTAL CERTIFIED	75.0	75.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	20.0	20.0
CAFETERIA	12.0	12.0
OTHER	10.0	10.0
TOTAL NON-CERTIFIED	56.0	56.0
TOTAL ALL EMPLOYEES	131.0	131.0

OHIO CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		269,620.90		134,104.84
REVENUE FROM LOCAL SOURCES		774,969.43		845,505.98
REVENUE FROM STATE SOURCES		5,024,026.92		5,614,262.60
REVENUE FROM FEDERAL SOURCES		712,831.84		799,123.15
TOTAL REVENUE RECEIPTS		6,511,828.19		7,258,891.73
TOTAL NON-REVENUE RECEIPTS		355,063.84		346,617.61
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	7,136,512.93	$	7,739,614.18
EXPENDITURES				
ADMINISTRATION	$	128,680.77	$	117,812.29
INSTRUCTION		3,984,945.27		4,171,005.93
ATTENDANCE SERVICES		29,328.77		30,314.29
HEALTH SERVICES		198.08		792.60
PUPIL TRANSPORTATION		571,922.54		604,760.50
OPERATION OF PLANT		472,872.80		509,952.99
MAINTENANCE OF PLANT		257,075.41		214,464.13
FIXED CHARGES		151,231.29		118,341.46
TOTAL CURRENT EXPENSES		5,596,254.93		5,767,444.19
FOOD SERVICES		1,925.39		2,094.63
COMMUNITY SERVICES				
CAPITAL OUTLAY		49,456.04		70,896.93
DEBT SERVICES		2,539.18		1,018.84
TOTAL ABOVE THE LINE EXPENDITURES		5,650,175.54		5,841,454.59
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,352,232.55		1,370,590.59
GRAND TOTAL EXPENDITURES	$	7,002,408.09	$	7,212,045.18
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	318,773.65	$	240,275.53
TOTAL RECEIPTS DURING YEAR		138,160.33		15,890.93
TOTAL BALANCE AND RECEIPTS		456,933.98		256,166.46
TOTAL EXPENDITURES		216,658.45		209,723.94
BALANCE AT END OF YEAR	$	240,275.53	$	46,442.52
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	453,702.74	$	314,411.48
TOTAL RECEIPTS DURING YEAR		510,159.36		490,007.97
TOTAL BALANCE AND RECEIPTS		963,862.10		804,419.45
TOTAL EXPENDITURES		649,450.62		534,243.25
BALANCE AT END OF YEAR	$	314,411.48	$	270,176.20

PUPIL STATISTICS		1981-82	1982-83
CENSUS		4,289.0	4,453.0
ENROLLMENT	K-8	3,276.0	3,283.0
	9-12	1,366.0	1,341.0
	TOTAL	4,642.0	4,624.0
NUMBER PROMOTED		3,900.0	3,928.0
NUMBER RETAINED		173.0	147.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,048.0	2,059.0
	GIRLS	2,025.0	2,016.0
	TOTAL	4,073.0	4,075.0
AVERAGE DAILY ATTENDENCE		3,888.6	3,890.9
AVERAGE DAILY MEMBERSHIP		4,150.8	4,134.8
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	341.0	346.0
	12TH GRADE	268.0	257.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	.5
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	1.6	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	204.4	204.0
OTHER	7.4	6.5
TOTAL CERTIFIED	231.4	230.0
NON-CERTIFIED:		
CLERICAL	17.5	16.0
PLANT OPERATION & MAINTENANCE	26.5	25.5
TRANSPORTATION	39.0	42.0
CAFETERIA	44.5	46.0
OTHER	8.0	10.5
TOTAL NON-CERTIFIED	135.5	140.0
TOTAL ALL EMPLOYEES	366.9	370.0

OLDHAM CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	478,108.11	737,585.35
REVENUE FROM LOCAL SOURCES	3,194,607.18	3,459,093.23
REVENUE FROM STATE SOURCES	6,946,610.92	7,906,492.04
REVENUE FROM FEDERAL SOURCES	593,270.51	574,887.48
TOTAL REVENUE RECEIPTS	10,734,488.61	11,940,472.75
TOTAL NON-REVENUE RECEIPTS	599,741.53	541,531.69
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,812,338.25	$ 13,219,589.79
EXPENDITURES		
ADMINISTRATION	$ 264,643.08	$ 279,417.58
INSTRUCTION	6,266,086.43	7,045,706.14
ATTENDANCE SERVICES	75,123.79	83,415.83
HEALTH SERVICES	333.00	487.10
PUPIL TRANSPORTATION	722,950.51	906,559.58
OPERATION OF PLANT	672,555.15	728,554.45
MAINTENANCE OF PLANT	333,956.11	467,983.11
FIXED CHARGES	246,943.72	275,714.96
TOTAL CURRENT EXPENSES	8,582,591.79	9,787,838.75
FOOD SERVICES	239,611.91	365,633.03
COMMUNITY SERVICES		
CAPITAL OUTLAY	53,927.37	109,690.48
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,876,131.07	10,263,162.26
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,198,621.83	2,227,079.87
GRAND TOTAL EXPENDITURES	$ 11,074,752.90	$ 12,490,242.13
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 653,052.90	$ 698,097.76
TOTAL RECEIPTS DURING YEAR	1,677,491.42	1,708,941.60
TOTAL BALANCE AND RECEIPTS	2,330,544.32	2,407,039.36
TOTAL EXPENDITURES	1,632,446.56	1,519,583.29
BALANCE AT END OF YEAR	$ 698,097.76	$ 887,456.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	6,252.0	6,041.0
ENROLLMENT K-8	4,388.0	4,426.0
9-12	1,880.0	1,883.0
TOTAL	6,268.0	6,309.0
NUMBER PROMOTED	5,581.0	5,551.0
NUMBER RETAINED	120.0	102.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,862.0	2,888.0
GIRLS	2,839.0	2,765.0
TOTAL	5,701.0	5,653.0
AVERAGE DAILY ATTENDENCE	5,469.5	5,445.4
AVERAGE DAILY MEMBERSHIP	5,723.8	5,700.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	503.0	517.0
12TH GRADE	417.0	414.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	12.0	12.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	298.8	304.1
OTHER	12.0	12.0
TOTAL CERTIFIED	344.8	350.1
NON-CERTIFIED:		
CLERICAL	34.0	34.5
PLANT OPERATION & MAINTENANCE	38.0	38.2
TRANSPORTATION	61.0	64.0
CAFETERIA	53.0	52.5
OTHER	25.0	29.0
TOTAL NON-CERTIFIED	211.0	218.2
TOTAL ALL EMPLOYEES	555.3	568.3

OWEN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	253,155.86	305,204.00
REVENUE FROM LOCAL SOURCES	538,581.01	584,077.17
REVENUE FROM STATE SOURCES	2,013,396.50	2,303,877.49
REVENUE FROM FEDERAL SOURCES	304,969.82	307,834.64
TOTAL REVENUE RECEIPTS	2,856,947.33	3,195,789.30
TOTAL NON-REVENUE RECEIPTS	369,983.01	379,004.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,480,086.20	$ 3,879,997.80
EXPENDITURES		
ADMINISTRATION	$ 97,540.29	$ 102,813.53
INSTRUCTION	1,504,108.32	1,654,254.49
ATTENDANCE SERVICES	28,117.40	29,056.99
HEALTH SERVICES		
PUPIL TRANSPORTATION	288,497.28	313,911.82
OPERATION OF PLANT	212,961.76	214,690.09
MAINTENANCE OF PLANT	65,245.21	62,705.58
FIXED CHARGES	73,271.84	71,588.02
TOTAL CURRENT EXPENSES	2,269,742.10	2,449,020.52
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	11,124.64	19,886.42
DEBT SERVICES	233.31	
TOTAL ABOVE THE LINE EXPENDITURES	2,281,100.05	2,468,906.94
ADVANCEMENT LOANS INVSTS & TRANSFERS	893,781.72	908,152.55
GRAND TOTAL EXPENDITURES	$ 3,174,881.77	$ 3,377,059.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 14,449.04	$ 44,246.13
TOTAL RECEIPTS DURING YEAR	263,293.86	277,103.88
TOTAL BALANCE AND RECEIPTS	277,742.90	321,350.01
TOTAL EXPENDITURES	231,608.25	279,480.48
BALANCE AT END OF YEAR	$ 46,134.65	$ 41,869.53
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,589.0	1,576.0
ENROLLMENT K-8	1,289.0	1,323.0
9-12	450.0	419.0
TOTAL	1,739.0	1,742.0
NUMBER PROMOTED	1,399.0	1,418.0
NUMBER RETAINED	100.0	119.0
MEMBERSHIP CLOSE OF YEAR BOYS	749.0	764.0
GIRLS	750.0	773.0
TOTAL	1,499.0	1,537.0
AVERAGE DAILY ATTENDENCE	1,422.9	1,440.7
AVERAGE DAILY MEMBERSHIP	1,522.2	1,535.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	105.0	91.0
12TH GRADE	104.0	84.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	85.5	83.7
OTHER	2.0	2.0
TOTAL CERTIFIED	95.0	93.7
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	9.0	9.0
TRANSPORTATION	25.0	25.0
CAFETERIA	16.0	15.5
OTHER	11.2	11.2
TOTAL NON-CERTIFIED	69.2	68.7
TOTAL ALL EMPLOYEES	164.2	162.4

OWSLEY CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		160,428.31		211,404.05
REVENUE FROM LOCAL SOURCES		63,848.02		71,004.24
REVENUE FROM STATE SOURCES		1,412,837.31		1,553,070.62
REVENUE FROM FEDERAL SOURCES		654,163.67		635,052.79
TOTAL REVENUE RECEIPTS		2,130,849.00		2,259,127.65
TOTAL NON-REVENUE RECEIPTS		30,574.76		40,723.77
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,321,852.07	$	2,511,255.47
EXPENDITURES				
ADMINISTRATION	$	68,158.84	$	65,144.06
INSTRUCTION		921,591.25		1,020,780.65
ATTENDANCE SERVICES		27,139.54		12,908.96
HEALTH SERVICES		503.33		278.08
PUPIL TRANSPORTATION		165,962.67		198,552.79
OPERATION OF PLANT		111,633.79		145,706.35
MAINTENANCE OF PLANT		22,797.67		56,744.03
FIXED CHARGES		43,179.58		34,683.31
TOTAL CURRENT EXPENSES		1,360,966.67		1,534,798.23
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		15,362.21		12,504.50
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,376,328.88		1,547,302.73
ADVANCEMENT LOANS INVSTS & TRANSFERS		734,119.14		759,307.34
GRAND TOTAL EXPENDITURES	$	2,110,448.02	$	2,306,610.07
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	59,979.53	$	75,397.28
TOTAL RECEIPTS DURING YEAR		92,359.00		92,520.00
TOTAL BALANCE AND RECEIPTS		152,338.53		167,917.28
TOTAL EXPENDITURES		76,941.25		77,722.55
BALANCE AT END OF YEAR	$	75,397.28	$	90,194.73

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,187.0	1,136.0
ENROLLMENT K-8	873.0	830.0
9-12	334.0	338.0
TOTAL	1,207.0	1,168.0
NUMBER PROMOTED	1,009.0	981.0
NUMBER RETAINED	66.0	57.0
MEMBERSHIP CLOSE OF YEAR BOYS	549.0	526.0
GIRLS	526.0	512.0
TOTAL	1,075.0	1,038.0
AVERAGE DAILY ATTENDENCE	994.7	977.8
AVERAGE DAILY MEMBERSHIP	1,078.5	1,054.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	86.0	99.0
12TH GRADE	55.0	66.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	57.5	58.7
OTHER	2.5	2.5
TOTAL CERTIFIED	66.5	67.7
NON-CERTIFIED:		
CLERICAL	6.0	5.0
PLANT OPERATION & MAINTENANCE	4.0	6.0
TRANSPORTATION	14.0	14.0
CAFETERIA	14.0	14.0
OTHER	9.0	10.5
TOTAL NON-CERTIFIED	47.0	49.5
TOTAL ALL EMPLOYEES	113.5	117.2

PENDLETON CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		357,925.31		466,863.60
REVENUE FROM LOCAL SOURCES		529,706.99		555,321.14
REVENUE FROM STATE SOURCES		2,902,908.91		3,182,003.47
REVENUE FROM FEDERAL SOURCES		339,559.59		431,966.68
TOTAL REVENUE RECEIPTS		3,772,175.49		4,169,291.29
TOTAL NON-REVENUE RECEIPTS		274,311.95		489,696.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,404,412.75	$	5,125,851.03
EXPENDITURES				
ADMINISTRATION	$	81,717.33	$	88,611.24
INSTRUCTION		2,172,113.46		2,366,001.49
ATTENDANCE SERVICES		26,058.82		27,433.19
HEALTH SERVICES		503.75		4,496.95
PUPIL TRANSPORTATION		254,167.04		386,486.71
OPERATION OF PLANT		215,277.67		232,408.65
MAINTENANCE OF PLANT		76,309.56		97,384.89
FIXED CHARGES		93,430.50		81,511.15
TOTAL CURRENT EXPENSES		2,919,578.13		3,284,334.27
FOOD SERVICES		7,472.55		8,521.63
COMMUNITY SERVICES				
CAPITAL OUTLAY		42,025.70		68,221.25
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,969,076.38		3,361,077.15
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,032,159.27		1,250,434.15
GRAND TOTAL EXPENDITURES	$	4,001,235.65	$	4,611,511.30
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	53,670.48	$	25,040.28
TOTAL RECEIPTS DURING YEAR		226,779.49		220,855.55
TOTAL BALANCE AND RECEIPTS		280,449.97		245,895.83
TOTAL EXPENDITURES		255,409.69		224,815.00
BALANCE AT END OF YEAR	$	25,040.28	$	21,080.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	364,840.61	$	582,140.21
TOTAL RECEIPTS DURING YEAR		271,945.63		259,382.32
TOTAL BALANCE AND RECEIPTS		636,786.24		841,522.53
TOTAL EXPENDITURES		54,646.03		182,635.65
BALANCE AT END OF YEAR	$	582,140.21	$	658,886.88

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,322.0	2,279.0
ENROLLMENT K-8	1,684.0	1,661.0
9-12	787.0	764.0
TOTAL	2,471.0	2,425.0
NUMBER PROMOTED	2,178.0	2,127.0
NUMBER RETAINED	49.0	48.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,187.0	1,144.0
GIRLS	1,040.0	1,031.0
TOTAL	2,227.0	2,175.0
AVERAGE DAILY ATTENDENCE	2,131.2	2,102.0
AVERAGE DAILY MEMBERSHIP	2,240.0	2,202.5
DAYS TAUGHT	171.0	175.0
NUMBER COMPLETING 8TH GRADE	208.0	176.0
12TH GRADE	186.0	147.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		.8
FULL-TIME TEACHERS	109.0	113.2
OTHER	4.0	3.0
TOTAL CERTIFIED	123.0	127.0
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	28.0	27.0
CAFETERIA	32.0	32.7
OTHER	11.1	12.9
TOTAL NON-CERTIFIED	89.1	90.6
TOTAL ALL EMPLOYEES	212.1	217.6

PERRY CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	96,804.37	52,387.93
REVENUE FROM LOCAL SOURCES	444,960.05	471,732.22
REVENUE FROM STATE SOURCES	7,029,097.71	7,819,350.54
REVENUE FROM FEDERAL SOURCES	2,067,998.20	1,970,946.80
TOTAL REVENUE RECEIPTS	9,542,055.96	10,262,029.56
TOTAL NON-REVENUE RECEIPTS	536,582.79	607,407.06
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,175,443.12	$ 10,921,824.55
EXPENDITURES		
ADMINISTRATION	$ 219,944.21	$ 232,672.48
INSTRUCTION	4,943,314.22	5,317,246.78
ATTENDANCE SERVICES	67,920.70	56,336.77
HEALTH SERVICES	24,153.80	22,955.92
PUPIL TRANSPORTATION	807,582.39	831,116.05
OPERATION OF PLANT	611,073.92	700,409.08
MAINTENANCE OF PLANT	181,999.25	246,323.48
FIXED CHARGES	270,194.33	224,281.98
TOTAL CURRENT EXPENSES	7,126,182.81	7,631,342.54
FOOD SERVICES	400,859.80	431,358.21
COMMUNITY SERVICES		
CAPITAL OUTLAY	24,082.66	51,064.33
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,551,125.27	8,113,765.08
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,572,443.98	2,445,603.55
GRAND TOTAL EXPENDITURES	$ 10,123,569.25	$ 10,559,368.63
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 377,477.37	$ 481,996.37
TOTAL RECEIPTS DURING YEAR	488,772.00	512,168.01
TOTAL BALANCE AND RECEIPTS	866,249.37	994,164.38
TOTAL EXPENDITURES	384,253.00	481,493.40
BALANCE AT END OF YEAR	$ 481,996.37	$ 512,670.98

PUPIL STATISTICS	1981-82	1982-83
CENSUS	6,555.0	6,582.0
ENROLLMENT K-8	5,073.0	5,038.0
9-12	1,807.0	1,809.0
TOTAL	6,880.0	6,847.0
NUMBER PROMOTED	5,631.0	5,473.0
NUMBER RETAINED	268.0	418.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,045.0	3,034.0
GIRLS	2,854.0	2,857.0
TOTAL	5,899.0	5,891.0
AVERAGE DAILY ATTENDENCE	5,609.4	5,621.6
AVERAGE DAILY MEMBERSHIP	6,009.7	6,025.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	506.0	554.0
12TH GRADE	281.0	326.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.5	1.5
SUPERVISORS	4.0	3.0
PUPIL PERSONNEL	2.5	2.0
VISITING TEACHERS		
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	5.5	5.5
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	289.0	290.5
OTHER	17.5	16.0
TOTAL CERTIFIED	341.0	339.5
NON-CERTIFIED:		
CLERICAL	21.0	27.0
PLANT OPERATION & MAINTENANCE	54.0	54.0
TRANSPORTATION	78.0	78.0
CAFETERIA	71.0	72.0
OTHER	28.1	39.0
TOTAL NON-CERTIFIED	252.1	270.0
TOTAL ALL EMPLOYEES	593.1	609.5

HAZARD

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	131,414.70	171,488.11
REVENUE FROM LOCAL SOURCES	554,422.35	545,242.69
REVENUE FROM STATE SOURCES	1,295,619.87	1,418,831.60
REVENUE FROM FEDERAL SOURCES	215,944.73	228,717.01
TOTAL REVENUE RECEIPTS	2,065,986.95	2,192,791.30
TOTAL NON-REVENUE RECEIPTS	21,477.27	18,046.37
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,218,878.92	$ 2,382,325.78
EXPENDITURES		
ADMINISTRATION	$ 58,877.38	$ 59,894.00
INSTRUCTION	1,137,513.69	1,234,597.35
ATTENDANCE SERVICES	26,230.00	25,968.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	36,817.17	40,128.48
OPERATION OF PLANT	177,766.94	227,998.24
MAINTENANCE OF PLANT	54,357.04	82,216.20
FIXED CHARGES	40,902.06	39,748.60
TOTAL CURRENT EXPENSES	1,532,464.28	1,710,550.87
FOOD SERVICES	405.00	
COMMUNITY SERVICES		
CAPITAL OUTLAY	34,965.73	51,067.75
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,567,835.01	1,761,618.62
ADVANCEMENT LOANS INVSTS & TRANSFERS	479,555.80	515,936.50
GRAND TOTAL EXPENDITURES	$ 2,047,390.81	$ 2,277,555.12
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 46,289.79	$ 59,049.36
TOTAL RECEIPTS DURING YEAR	190,587.07	184,312.12
TOTAL BALANCE AND RECEIPTS	236,876.86	243,361.48
TOTAL EXPENDITURES	177,827.50	187,577.50
BALANCE AT END OF YEAR	$ 59,049.36	$ 55,783.98
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 92,664.15	$ 159,938.27
TOTAL RECEIPTS DURING YEAR	83,114.55	107,586.84
TOTAL BALANCE AND RECEIPTS	175,778.70	267,525.11
TOTAL EXPENDITURES	15,840.43	194,093.94
BALANCE AT END OF YEAR	$ 159,938.27	$ 73,431.17

PUPIL STATISTICS		1981-82	1982-83
CENSUS		1,031.0	1,034.0
ENROLLMENT	K-8	896.0	927.0
	9-12	381.0	352.0
	TOTAL	1,277.0	1,279.0
NUMBER PROMOTED		1,075.0	1,068.0
NUMBER RETAINED		65.0	70.0
MEMBERSHIP CLOSE OF YEAR	BOYS	572.0	560.0
	GIRLS	568.0	578.0
	TOTAL	1,140.0	1,138.0
AVERAGE DAILY ATTENDENCE		1,080.7	1,080.3
AVERAGE DAILY MEMBERSHIP		1,138.5	1,147.7
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	94.0	115.0
	12TH GRADE	77.0	61.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.8	1.8
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	58.2	62.2
OTHER	3.0	3.0
TOTAL CERTIFIED	70.0	74.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	7.0	8.0
TRANSPORTATION	3.0	3.0
CAFETERIA	12.5	12.5
OTHER		1.0
TOTAL NON-CERTIFIED	27.5	29.5
TOTAL ALL EMPLOYEES	97.5	103.5

PIKE CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	711,862.55	1,804,616.17
REVENUE FROM LOCAL SOURCES	2,841,225.07	3,214,157.16
REVENUE FROM STATE SOURCES	17,667,173.86	19,614,475.54
REVENUE FROM FEDERAL SOURCES	4,808,596.68	4,818,620.82
TOTAL REVENUE RECEIPTS	25,316,995.61	27,647,253.52
TOTAL NON-REVENUE RECEIPTS	1,808,393.00	817,871.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 27,837,251.16	$ 30,269,741.09
EXPENDITURES		
ADMINISTRATION	$ 476,812.21	$ 655,770.85
INSTRUCTION	13,559,357.92	14,304,062.03
ATTENDANCE SERVICES	148,636.07	153,231.61
HEALTH SERVICES		
PUPIL TRANSPORTATION	2,288,842.28	2,937,488.74
OPERATION OF PLANT	1,708,937.50	1,866,011.26
MAINTENANCE OF PLANT	1,086,422.27	1,403,689.75
FIXED CHARGES	656,088.96	739,715.19
TOTAL CURRENT EXPENSES	19,945,097.21	22,059,969.43
FOOD SERVICES	12,944.13	22,446.27
COMMUNITY SERVICES		
CAPITAL OUTLAY	230,970.26	327,425.99
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	20,189,011.60	22,409,841.69
ADVANCEMENT LOANS INVSTS & TRANSFERS	5,843,623.39	6,036,824.35
GRAND TOTAL EXPENDITURES	$ 26,032,634.99	$ 28,446,666.04
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 127,234.28	$ 193,199.47
TOTAL RECEIPTS DURING YEAR	2,415,422.55	1,243,555.49
TOTAL BALANCE AND RECEIPTS	2,542,656.83	1,436,754.96
TOTAL EXPENDITURES	2,349,457.36	1,427,128.37
BALANCE AT END OF YEAR	$ 193,199.47	$ 9,626.59

PUPIL STATISTICS		1981-82	1982-83
CENSUS		16,109.0	16,344.0
ENROLLMENT	K-8	12,597.0	12,581.0
	9-12	4,644.0	4,642.0
	TOTAL	17,241.0	17,223.0
NUMBER PROMOTED		14,596.0	14,545.0
NUMBER RETAINED		455.0	477.0
MEMBERSHIP CLOSE OF YEAR	BOYS	7,720.0	7,706.0
	GIRLS	7,331.0	7,316.0
	TOTAL	15,051.0	15,022.0
AVERAGE DAILY ATTENDENCE		14,323.2	14,329.6
AVERAGE DAILY MEMBERSHIP		15,133.5	15,153.1
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	1,283.0	1,231.0
	12TH GRADE	857.0	845.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	3.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	2.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	8.0	7.0
PUPIL PERSONNEL	3.0	3.0
VISITING TEACHERS	8.0	8.0
PRINCIPALS	41.0	42.5
GUIDANCE COUNSELORS	10.0	11.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	725.3	731.0
OTHER	42.0	39.6
TOTAL CERTIFIED	840.3	848.1
NON-CERTIFIED:		
CLERICAL	32.0	34.0
PLANT OPERATION & MAINTENANCE	148.5	146.5
TRANSPORTATION	170.0	171.5
CAFETERIA	177.0	217.0
OTHER	127.0	127.0
TOTAL NON-CERTIFIED	654.5	696.0
TOTAL ALL EMPLOYEES	1,494.8	1,544.1

PIKEVILLE

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		1,131,956.21		1,365,155.90
REVENUE FROM LOCAL SOURCES		1,067,105.86		1,216,654.34
REVENUE FROM STATE SOURCES		1,256,855.10		1,391,490.45
REVENUE FROM FEDERAL SOURCES		488,865.64		336,261.18
TOTAL REVENUE RECEIPTS		2,812,826.60		2,944,405.97
TOTAL NON-REVENUE RECEIPTS		11,067.26		34,457.56
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,955,850.07	$	4,344,019.43
EXPENDITURES				
ADMINISTRATION	$	107,183.37	$	103,809.87
INSTRUCTION		1,291,098.99		1,445,125.65
ATTENDANCE SERVICES		22,919.32		23,546.75
HEALTH SERVICES		282.16		146.77
PUPIL TRANSPORTATION		108,425.49		108,795.63
OPERATION OF PLANT		250,581.49		269,702.41
MAINTENANCE OF PLANT		43,783.74		34,110.50
FIXED CHARGES		66,247.97		63,837.50
TOTAL CURRENT EXPENSES		1,890,522.53		2,049,075.08
FOOD SERVICES		16,210.00		17,050.00
COMMUNITY SERVICES		2,000.00		
CAPITAL OUTLAY				
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,908,732.53		2,066,125.08
ADVANCEMENT LOANS INVSTS & TRANSFERS		681,961.64		539,430.93
GRAND TOTAL EXPENDITURES	$	2,590,694.17	$	2,605,556.01
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	337,160.39	$	956,321.90
TOTAL RECEIPTS DURING YEAR		411,081.36		345,716.31
TOTAL BALANCE AND RECEIPTS		1,248,241.75		1,302,038.21
TOTAL EXPENDITURES		291,919.85		316,002.64
BALANCE AT END OF YEAR	$	956,321.90	$	986,035.57
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	503,156.65	$	558,779.96
TOTAL RECEIPTS DURING YEAR		170,556.11		144,586.94
TOTAL BALANCE AND RECEIPTS		673,712.76		703,366.90
TOTAL EXPENDITURES		114,932.80		174,807.88
BALANCE AT END OF YEAR	$	558,779.96	$	528,559.02

PUPIL STATISTICS	1981-82	1982-83
CENSUS	825.0	866.0
ENROLLMENT K-8	861.0	876.0
9-12	383.0	390.0
TOTAL	1,244.0	1,266.0
NUMBER PROMOTED	991.0	1,098.0
NUMBER RETAINED	102.0	51.0
MEMBERSHIP CLOSE OF YEAR BOYS	539.0	582.0
GIRLS	554.0	567.0
TOTAL	1,093.0	1,149.0
AVERAGE DAILY ATTENDENCE	1,050.9	1,096.1
AVERAGE DAILY MEMBERSHIP	1,105.2	1,156.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	84.0	76.0
12TH GRADE	72.0	86.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.2	2.2
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	62.6	64.8
OTHER	3.2	3.2
TOTAL CERTIFIED	71.8	74.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	11.0	12.0
TRANSPORTATION	7.0	8.0
CAFETERIA	14.0	16.0
OTHER	5.0	4.0
TOTAL NON-CERTIFIED	40.0	43.0
TOTAL ALL EMPLOYEES	111.8	117.0

POWELL CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	412,347.41	454,850.85
REVENUE FROM LOCAL SOURCES	271,751.89	297,875.56
REVENUE FROM STATE SOURCES	2,913,395.30	3,257,913.37
REVENUE FROM FEDERAL SOURCES	696,079.11	662,184.65
TOTAL REVENUE RECEIPTS	3,881,226.30	4,217,973.58
TOTAL NON-REVENUE RECEIPTS	67,429.43	41,286.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,361,003.14	$ 4,714,110.79
EXPENDITURES		
ADMINISTRATION	$ 117,456.37	$ 132,684.98
INSTRUCTION	2,002,575.18	2,231,754.54
ATTENDANCE SERVICES	50,969.67	56,542.51
HEALTH SERVICES		
PUPIL TRANSPORTATION	260,161.24	275,106.77
OPERATION OF PLANT	266,690.54	281,327.81
MAINTENANCE OF PLANT	111,687.75	100,806.44
FIXED CHARGES	90,512.49	66,865.26
TOTAL CURRENT EXPENSES	2,900,052.24	3,145,088.31
FOOD SERVICES		
COMMUNITY SERVICES		11,334.35
CAPITAL OUTLAY	11,158.74	38,581.97
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,911,210.98	3,195,004.63
ADVANCEMENT LOANS INVSTS & TRANSFERS	994,941.31	929,906.94
GRAND TOTAL EXPENDITURES	$ 3,906,152.29	$ 4,124,911.57
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 73,214.45	$ 151,331.26
TOTAL RECEIPTS DURING YEAR	78,116.81	96,148.13
TOTAL BALANCE AND RECEIPTS	151,331.26	247,479.39
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 151,331.26	$ 247,479.39
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 294,112.52	$ 315,267.83
TOTAL RECEIPTS DURING YEAR	242,591.11	228,319.07
TOTAL BALANCE AND RECEIPTS	536,703.63	543,586.90
TOTAL EXPENDITURES	221,435.80	226,917.25
BALANCE AT END OF YEAR	$ 315,267.83	$ 316,669.65

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,235.0	2,253.0
ENROLLMENT K-8	1,806.0	1,821.0
9-12	719.0	692.0
TOTAL	2,525.0	2,513.0
NUMBER PROMOTED	2,161.0	2,112.0
NUMBER RETAINED	104.0	161.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,208.0	1,195.0
GIRLS	1,057.0	1,078.0
TOTAL	2,265.0	2,273.0
AVERAGE DAILY ATTENDENCE	2,178.2	2,154.2
AVERAGE DAILY MEMBERSHIP	2,313.9	2,292.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	168.0	185.0
12TH GRADE	134.0	138.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	105.4	109.4
OTHER	3.0	3.0
TOTAL CERTIFIED	122.4	126.4
NON-CERTIFIED:		
CLERICAL	12.0	13.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	26.0	26.0
CAFETERIA	30.0	29.0
OTHER	10.0	10.0
TOTAL NON-CERTIFIED	86.0	86.0
TOTAL ALL EMPLOYEES	208.4	212.4

PULASKI CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	725,585.41	710,058.32
REVENUE FROM LOCAL SOURCES	1,017,699.76	935,067.59
REVENUE FROM STATE SOURCES	7,745,056.91	8,428,381.54
REVENUE FROM FEDERAL SOURCES	1,440,274.44	1,488,312.10
TOTAL REVENUE RECEIPTS	10,203,031.11	10,851,761.23
TOTAL NON-REVENUE RECEIPTS	63,690.33	64,170.77
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,992,306.85	$ 11,625,990.32
EXPENDITURES		
ADMINISTRATION	$ 142,774.84	$ 191,871.26
INSTRUCTION	6,004,222.29	6,241,050.96
ATTENDANCE SERVICES	62,049.74	76,019.85
HEALTH SERVICES		322.00
PUPIL TRANSPORTATION	1,056,142.35	1,042,596.22
OPERATION OF PLANT	595,692.94	625,835.88
MAINTENANCE OF PLANT	253,462.08	281,576.90
FIXED CHARGES	205,494.39	263,160.08
TOTAL CURRENT EXPENSES	8,319,838.63	8,722,433.15
FOOD SERVICES	18,859.11	6,888.60
COMMUNITY SERVICES		50.00
CAPITAL OUTLAY	113,350.05	26,708.96
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,452,047.79	8,756,080.71
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,930,200.74	1,918,616.81
GRAND TOTAL EXPENDITURES	$ 10,382,248.53	$ 10,674,697.52

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 989,044.26	$ 666,707.18
TOTAL RECEIPTS DURING YEAR	601,169.86	681,620.97
TOTAL BALANCE AND RECEIPTS	1,590,214.12	1,348,328.15
TOTAL EXPENDITURES	923,506.94	553,071.74
BALANCE AT END OF YEAR	$ 666,707.18	$ 795,256.41

PUPIL STATISTICS	1981-82	1982-83
CENSUS	6,431.0	6,450.0
ENROLLMENT K-8	5,036.0	5,071.0
9-12	2,078.0	2,027.0
TOTAL	7,114.0	7,098.0
NUMBER PROMOTED	5,777.0	5,817.0
NUMBER RETAINED	353.0	290.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,143.0	3,133.0
GIRLS	2,987.0	2,974.0
TOTAL	6,130.0	6,107.0
AVERAGE DAILY ATTENDENCE	5,858.7	5,829.4
AVERAGE DAILY MEMBERSHIP	6,255.7	6,230.7
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	479.0	556.0
12TH GRADE	383.0	365.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	5.0	5.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	12.6	11.0
GUIDANCE COUNSELORS	8.0	8.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	317.9	312.7
OTHER	11.7	11.9
TOTAL CERTIFIED	360.2	354.6
NON-CERTIFIED:		
CLERICAL	21.5	20.0
PLANT OPERATION & MAINTENANCE	31.0	46.0
TRANSPORTATION	98.0	98.0
CAFETERIA	88.0	66.0
OTHER	22.0	36.0
TOTAL NON-CERTIFIED	260.5	266.0
TOTAL ALL EMPLOYEES	620.7	620.6

SCIENCE HILL

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		283,349.63		320,910.51
REVENUE FROM LOCAL SOURCES		64,663.47		112,285.33
REVENUE FROM STATE SOURCES		310,470.09		367,874.10
REVENUE FROM FEDERAL SOURCES		34,641.18		31,922.28
TOTAL REVENUE RECEIPTS		409,774.74		512,081.71
TOTAL NON-REVENUE RECEIPTS		6,315.17		4,198.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	699,439.54	$	837,191.08
EXPENDITURES				
ADMINISTRATION	$	46,345.70	$	50,827.53
INSTRUCTION		192,434.77		264,830.44
ATTENDANCE SERVICES		120.00		120.00
HEALTH SERVICES		45.00		60.00
PUPIL TRANSPORTATION		12,220.86		14,418.11
OPERATION OF PLANT		13,649.83		17,283.10
MAINTENANCE OF PLANT		9,455.64		1,065.57
FIXED CHARGES		12,049.75		12,324.42
TOTAL CURRENT EXPENSES		286,321.55		360,929.17
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		32,686.30		6,003.27
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		319,007.85		366,932.44
ADVANCEMENT LOANS INVSTS & TRANSFERS		59,521.18		60,273.28
GRAND TOTAL EXPENDITURES	$	378,529.03	$	427,205.72
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	3,315.46	$	7,343.59
TOTAL RECEIPTS DURING YEAR		24,307.00		26,460.00
TOTAL BALANCE AND RECEIPTS		27,622.46		33,803.59
TOTAL EXPENDITURES		20,278.87		6,741.37
BALANCE AT END OF YEAR	$	7,343.59	$	27,062.22

PUPIL STATISTICS	1981-82	1982-83
CENSUS	299.0	329.0
ENROLLMENT K-8	321.0	337.0
9-12		
TOTAL	321.0	337.0
NUMBER PROMOTED	288.0	293.0
NUMBER RETAINED	2.0	5.0
MEMBERSHIP CLOSE OF YEAR BOYS	144.0	158.0
GIRLS	146.0	140.0
TOTAL	290.0	298.0
AVERAGE DAILY ATTENDENCE	277.5	285.4
AVERAGE DAILY MEMBERSHIP	289.1	298.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	25.0	36.0
12TH GRADE		

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS		
GUIDANCE COUNSELORS		
HEALTH PERSONNEL		
FULL-TIME TEACHERS	12.5	13.5
OTHER	.5	.5
TOTAL CERTIFIED	14.3	15.3
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION	2.0	2.0
CAFETERIA	2.0	2.0
OTHER		
TOTAL NON-CERTIFIED	6.0	6.0
TOTAL ALL EMPLOYEES	20.3	21.3

SOMERSET

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		135,317.36		202,312.36
REVENUE FROM LOCAL SOURCES		994,168.68		1,076,323.21
REVENUE FROM STATE SOURCES		2,976,873.21		3,105,477.07
REVENUE FROM FEDERAL SOURCES		540,071.34		473,312.00
TOTAL REVENUE RECEIPTS		4,511,113.23		4,655,112.28
TOTAL NON-REVENUE RECEIPTS		121,853.16		108,455.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,768,283.75	$	4,965,880.57
EXPENDITURES				
ADMINISTRATION	$	98,643.40	$	106,849.15
INSTRUCTION		2,900,356.62		3,017,630.66
ATTENDANCE SERVICES		22,946.09		35,640.12
HEALTH SERVICES		15.00		150.00
PUPIL TRANSPORTATION		71,557.89		133,622.69
OPERATION OF PLANT		361,126.22		392,734.99
MAINTENANCE OF PLANT		80,688.52		140,245.69
FIXED CHARGES		117,247.39		124,449.89
TOTAL CURRENT EXPENSES		3,652,581.13		3,951,323.19
FOOD SERVICES		75,759.45		76,697.16
COMMUNITY SERVICES		2,489.00		4,938.00
CAPITAL OUTLAY		26,523.54		42,428.21
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,757,353.12		4,075,386.56
ADVANCEMENT LOANS INVSTS & TRANSFERS		808,618.27		796,855.43
GRAND TOTAL EXPENDITURES	$	4,565,971.39	$	4,872,241.99
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	75,033.61	$	140,248.26
TOTAL RECEIPTS DURING YEAR		217,910.59		247,487.75
TOTAL BALANCE AND RECEIPTS		292,944.20		387,736.01
TOTAL EXPENDITURES		152,695.94		112,083.08
BALANCE AT END OF YEAR	$	140,248.26	$	275,652.93
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	19,532.28	$	84,022.66
TOTAL RECEIPTS DURING YEAR		202,205.47		199,101.07
TOTAL BALANCE AND RECEIPTS		221,737.75		283,123.73
TOTAL EXPENDITURES		137,715.09		223,717.82
BALANCE AT END OF YEAR	$	84,022.66	$	59,405.91

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,921.0	1,690.0
ENROLLMENT K-8	1,489.0	1,478.0
9-12	652.0	607.0
TOTAL	2,141.0	2,085.0
NUMBER PROMOTED	1,896.0	1,817.0
NUMBER RETAINED	56.0	67.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,037.0	999.0
GIRLS	915.0	885.0
TOTAL	1,952.0	1,884.0
AVERAGE DAILY ATTENDENCE	1,877.3	1,812.8
AVERAGE DAILY MEMBERSHIP	1,973.4	1,904.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	147.0	141.0
12TH GRADE	117.0	126.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	7.0	6.0
GUIDANCE COUNSELORS	3.3	2.7
HEALTH PERSONNEL		
FULL-TIME TEACHERS	129.4	110.0
OTHER	5.4	5.4
TOTAL CERTIFIED	149.1	128.1
NON-CERTIFIED:		
CLERICAL	10.0	11.0
PLANT OPERATION & MAINTENANCE	20.0	18.0
TRANSPORTATION	9.0	9.0
CAFETERIA	18.0	15.0
OTHER	26.0	34.0
TOTAL NON-CERTIFIED	83.0	87.0
TOTAL ALL EMPLOYEES	232.1	215.1

ROBERTSON CO

FINANCIAL REPORT	1981-32	1982-83
BALANCE BEGINNING OF YEAR	132,105.35	74,431.84
REVENUE FROM LOCAL SOURCES	107,925.99	175,923.15
REVENUE FROM STATE SOURCES	633,191.95	701,984.03
REVENUE FROM FEDERAL SOURCES	190,317.73	182,949.17
TOTAL REVENUE RECEIPTS	931,435.67	1,060,856.35
TOTAL NON-REVENUE RECEIPTS	7,393.04	129,077.63
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,070,934.06	$ 1,264,365.82
EXPENDITURES		
ADMINISTRATION	$ 53,184.50	$ 57,364.75
INSTRUCTION	517,778.39	581,915.50
ATTENDANCE SERVICES	12,254.04	9,875.31
HEALTH SERVICES		
PUPIL TRANSPORTATION	66,183.66	75,345.72
OPERATION OF PLANT	45,923.54	69,206.07
MAINTENANCE OF PLANT	12,633.84	21,577.97
FIXED CHARGES	26,834.06	29,159.20
TOTAL CURRENT EXPENSES	734,792.03	844,444.52
FOOD SERVICES	1,258.10	
COMMUNITY SERVICES	2,250.00	1,357.20
CAPITAL OUTLAY	1,084.00	
DEBT SERVICES	31,261.70	13,197.20
TOTAL ABOVE THE LINE EXPENDITURES	770,645.83	858,998.92
ADVANCEMENT LOANS INVSTS & TRANSFERS	228,515.46	327,730.60
GRAND TOTAL EXPENDITURES	$ 999,161.29	$ 1,186,729.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 100,099.51	$ 131,612.88
TOTAL RECEIPTS DURING YEAR	55,160.92	43,880.64
TOTAL BALANCE AND RECEIPTS	155,260.43	175,493.52
TOTAL EXPENDITURES	34,356.95	62,146.56
BALANCE AT END OF YEAR	$ 120,903.48	$ 113,346.96
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 101,269.99	$ 129,473.87
TOTAL RECEIPTS DURING YEAR	45,489.18	9,683.56
TOTAL BALANCE AND RECEIPTS	146,759.17	139,157.43
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 146,759.17	$ 139,157.43

PUPIL STATISTICS	1981-82	1982-83
CENSUS	393.0	378.0
ENROLLMENT K-8	307.0	303.0
9-12	174.0	166.0
TOTAL	481.0	469.0
NUMBER PROMOTED	401.0	400.0
NUMBER RETAINED	14.0	
MEMBERSHIP CLOSE OF YEAR BOYS	220.0	213.0
GIRLS	195.0	187.0
TOTAL	415.0	400.0
AVERAGE DAILY ATTENDENCE	401.5	383.6
AVERAGE DAILY MEMBERSHIP	421.8	402.6
DAYS TAUGHT	170.0	70.0
NUMBER COMPLETING 8TH GRADE	40.0	30.0
12TH GRADE	37.0	38.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.4	
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		.4
FULL-TIME TEACHERS	27.6	28.6
OTHER	1.0	1.0
TOTAL CERTIFIED	32.0	33.0
NON-CERTIFIED:		
CLERICAL	3.0	3.6
PLANT OPERATION & MAINTENANCE	1.5	2.0
TRANSPORTATION	6.5	7.0
CAFETERIA	7.0	6.0
OTHER	7.0	5.0
TOTAL NON-CERTIFIED	25.0	23.6
TOTAL ALL EMPLOYEES	57.0	56.6

ROCKCASTLE CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		500,774.03		610,903.64
REVENUE FROM LOCAL SOURCES		234,796.57		207,762.33
REVENUE FROM STATE SOURCES		3,652,466.22		4,050,340.98
REVENUE FROM FEDERAL SOURCES		954,522.56		1,010,887.71
TOTAL REVENUE RECEIPTS		4,841,785.35		5,268,991.02
TOTAL NON-REVENUE RECEIPTS		92,721.09		72,834.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,435,280.47	$	5,952,729.52
EXPENDITURES				
ADMINISTRATION	$	88,929.18	$	88,181.12
INSTRUCTION		2,736,956.62		2,904,470.93
ATTENDANCE SERVICES		29,346.99		34,068.63
HEALTH SERVICES		26,523.00		27,697.10
PUPIL TRANSPORTATION		454,987.82		535,073.33
OPERATION OF PLANT		241,837.88		288,528.75
MAINTENANCE OF PLANT		69,084.72		74,287.19
FIXED CHARGES		101,924.89		97,848.73
TOTAL CURRENT EXPENSES		3,749,591.10		4,050,155.78
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		30,632.11		22,887.86
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,780,223.21		4,073,043.64
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,044,153.62		1,191,743.26
GRAND TOTAL EXPENDITURES	$	4,824,376.83	$	5,264,786.90
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	88,242.11	$	85,474.22
TOTAL RECEIPTS DURING YEAR		244,207.00		247,521.64
TOTAL BALANCE AND RECEIPTS		332,449.11		332,995.86
TOTAL EXPENDITURES		246,974.89		237,196.84
BALANCE AT END OF YEAR	$	85,474.22	$	95,799.02

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,016.0	2,995.0
ENROLLMENT K-8	2,308.0	2,305.0
9-12	985.0	978.0
TOTAL	3,293.0	3,283.0
NUMBER PROMOTED	2,842.0	2,774.0
NUMBER RETAINED	103.0	115.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,555.0	1,536.0
GIRLS	1,390.0	1,353.0
TOTAL	2,945.0	2,889.0
AVERAGE DAILY ATTENDENCE	2,783.2	2,729.7
AVERAGE DAILY MEMBERSHIP	2,959.0	2,914.9
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	272.0	219.0
12TH GRADE	191.0	180.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		2.5
PRINCIPALS	7.5	7.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	4.8	5.0
FULL-TIME TEACHERS	150.7	147.0
OTHER	7.0	6.5
TOTAL CERTIFIED	177.0	176.5
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	14.5	14.5
TRANSPORTATION	59.5	59.0
CAFETERIA	31.0	30.0
OTHER	5.5	7.1
TOTAL NON-CERTIFIED	117.5	117.6
TOTAL ALL EMPLOYEES	294.5	294.1

ROWAN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	249,978.31	499,349.74
REVENUE FROM LOCAL SOURCES	793,467.05	795,324.65
REVENUE FROM STATE SOURCES	3,884,398.76	4,298,889.08
REVENUE FROM FEDERAL SOURCES	665,755.14	589,518.52
TOTAL REVENUE RECEIPTS	5,343,620.95	5,683,732.25
TOTAL NON-REVENUE RECEIPTS	101,152.92	59,354.02
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,694,752.18	$ 6,242,436.01
EXPENDITURES		
ADMINISTRATION	$ 118,754.31	$ 139,686.23
INSTRUCTION	2,999,561.71	3,167,996.91
ATTENDANCE SERVICES	30,691.60	29,463.19
HEALTH SERVICES	1,022.92	1,271.69
PUPIL TRANSPORTATION	335,504.28	384,559.34
OPERATION OF PLANT	322,507.34	410,161.01
MAINTENANCE OF PLANT	45,981.31	83,968.52
FIXED CHARGES	112,611.78	108,615.13
TOTAL CURRENT EXPENSES	3,966,635.25	4,325,722.02
FOOD SERVICES	490.00	
COMMUNITY SERVICES	937.45	
CAPITAL OUTLAY	19,371.78	52,178.24
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,987,434.48	4,377,900.26
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,207,967.96	1,601,790.38
GRAND TOTAL EXPENDITURES	$ 5,195,402.44	$ 5,979,690.64
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 46,497.92	$ 433,739.76
TOTAL RECEIPTS DURING YEAR	463,437.66	899,180.73
TOTAL BALANCE AND RECEIPTS	509,935.58	1,332,920.49
TOTAL EXPENDITURES	76,190.82	469,265.66
BALANCE AT END OF YEAR	$ 433,744.76	$ 863,654.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 48,332.71	$ 239,404.96
TOTAL RECEIPTS DURING YEAR	267,431.00	275,264.71
TOTAL BALANCE AND RECEIPTS	315,763.71	514,669.67
TOTAL EXPENDITURES	76,358.75	374,192.70
BALANCE AT END OF YEAR	$ 239,404.96	$ 140,476.97

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,053.0	3,082.0
ENROLLMENT K-8	2,379.0	2,370.0
9-12	1,056.0	1,025.0
TOTAL	3,435.0	3,395.0
NUMBER PROMOTED	2,920.0	2,874.0
NUMBER RETAINED	90.0	75.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,511.0	1,486.0
GIRLS	1,499.0	1,463.0
TOTAL	3,010.0	2,949.0
AVERAGE DAILY ATTENDENCE	2,902.4	2,816.3
AVERAGE DAILY MEMBERSHIP	3,049.4	2,982.9
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	258.0	274.0
12TH GRADE	207.0	210.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	3.0
GUIDANCE COUNSELORS	2.8	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	160.6	148.0
OTHER	2.5	2.5
TOTAL CERTIFIED	177.9	161.5
NON-CERTIFIED:		
CLERICAL	4.0	6.0
PLANT OPERATION & MAINTENANCE	17.0	19.0
TRANSPORTATION	30.0	30.0
CAFETERIA	39.0	34.0
OTHER	14.0	21.0
TOTAL NON-CERTIFIED	104.0	110.0
TOTAL ALL EMPLOYEES	281.9	271.5

RUSSELL CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	86,303.62	140,493.33
REVENUE FROM LOCAL SOURCES	147,667.24	135,447.97
REVENUE FROM STATE SOURCES	3,122,688.52	3,476,940.27
REVENUE FROM FEDERAL SOURCES	942,529.19	911,827.31
TOTAL REVENUE RECEIPTS	4,212,884.95	4,524,215.55
TOTAL NON-REVENUE RECEIPTS	109,224.51	105,236.27
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,408,413.08	$ 4,769,945.15
EXPENDITURES		
ADMINISTRATION	$ 120,556.39	$ 111,703.20
INSTRUCTION	2,438,099.66	2,645,680.39
ATTENDANCE SERVICES	40,604.37	50,998.63
HEALTH SERVICES	8,319.29	9,379.99
PUPIL TRANSPORTATION	287,665.31	386,550.62
OPERATION OF PLANT	217,201.40	214,988.90
MAINTENANCE OF PLANT	33,775.00	67,031.06
FIXED CHARGES	117,319.04	145,838.39
TOTAL CURRENT EXPENSES	3,263,540.46	3,632,171.18
FOOD SERVICES		
COMMUNITY SERVICES	28,306.26	24,034.91
CAPITAL OUTLAY	6,256.25	44,556.66
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,298,102.97	3,700,762.75
ADVANCEMENT LOANS INVSTS & TRANSFERS	969,816.78	978,647.36
GRAND TOTAL EXPENDITURES	$ 4,267,919.75	$ 4,679,410.11
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 460,489.81	$ 284,348.81
TOTAL RECEIPTS DURING YEAR	245,099.35	233,346.61
TOTAL BALANCE AND RECEIPTS	705,589.16	517,695.42
TOTAL EXPENDITURES	421,240.35	394,976.51
BALANCE AT END OF YEAR	$ 284,348.81	$ 122,718.91

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,561.0	2,573.0
ENROLLMENT K-8	1,988.0	1,967.0
9-12	797.0	796.0
TOTAL	2,785.0	2,763.0
NUMBER PROMOTED	2,392.0	2,362.0
NUMBER RETAINED	82.0	99.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,272.0	1,270.0
GIRLS	1,202.0	1,191.0
TOTAL	2,474.0	2,461.0
AVERAGE DAILY ATTENDENCE	2,392.0	2,355.9
AVERAGE DAILY MEMBERSHIP	2,509.2	2,478.1
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	215.0	214.0
12TH GRADE	183.0	162.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		1.9
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.4	
SUPERVISORS	1.4	1.6
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	.7
PRINCIPALS	5.0	6.0
GUIDANCE COUNSELORS	2.8	2.4
HEALTH PERSONNEL	1.5	1.3
FULL-TIME TEACHERS	132.9	135.1
OTHER	9.0	6.0
TOTAL CERTIFIED	158.0	158.0
NON-CERTIFIED:		
CLERICAL	12.0	12.0
PLANT OPERATION & MAINTENANCE	14.0	14.0
TRANSPORTATION	36.0	39.0
CAFETERIA	43.0	30.0
OTHER	4.0	11.3
TOTAL NON-CERTIFIED	109.0	106.3
TOTAL ALL EMPLOYEES	267.0	264.3

SCOTT CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	703,518.71	694,267.32
REVENUE FROM LOCAL SOURCES	1,246,356.86	1,365,368.18
REVENUE FROM STATE SOURCES	4,648,449.72	5,177,150.60
REVENUE FROM FEDERAL SOURCES	559,322.90	555,517.97
TOTAL REVENUE RECEIPTS	6,454,129.48	7,098,036.75
TOTAL NON-REVENUE RECEIPTS	128,348.40	173,234.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,285,996.59	$ 7,965,538.21
EXPENDITURES		
ADMINISTRATION	$ 175,189.00	$ 191,444.10
INSTRUCTION	3,923,735.83	4,281,332.20
ATTENDANCE SERVICES	33,618.21	37,428.96
HEALTH SERVICES	46.05	195.00
PUPIL TRANSPORTATION	574,723.77	587,497.55
OPERATION OF PLANT	527,485.05	581,153.10
MAINTENANCE OF PLANT	141,589.11	133,471.43
FIXED CHARGES	170,296.63	158,477.91
TOTAL CURRENT EXPENSES	5,546,683.65	5,971,000.25
FOOD SERVICES	3,455.98	8,958.46
COMMUNITY SERVICES		
CAPITAL OUTLAY	44,250.83	88,169.64
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,594,390.46	6,068,128.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	997,338.81	868,116.36
GRAND TOTAL EXPENDITURES	$ 6,591,729.27	$ 6,936,244.71
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 55,440.39	$ 66,235.88
TOTAL RECEIPTS DURING YEAR	57,185.36	61,919.53
TOTAL BALANCE AND RECEIPTS	112,625.75	128,155.41
TOTAL EXPENDITURES	46,389.87	64,640.00
BALANCE AT END OF YEAR	$ 66,235.88	$ 63,515.41
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 62,618.79	$ 116,857.08
TOTAL RECEIPTS DURING YEAR	337,281.00	195,540.83
TOTAL BALANCE AND RECEIPTS	399,899.79	312,397.91
TOTAL EXPENDITURES	283,042.71	309,144.89
BALANCE AT END OF YEAR	$ 116,857.08	$ 3,253.02

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,925.0	3,861.0
ENROLLMENT K-8	3,153.0	3,090.0
9-12	1,162.0	1,125.0
TOTAL	4,315.0	4,215.0
NUMBER PROMOTED	3,501.0	3,386.0
NUMBER RETAINED	212.0	278.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,940.0	1,927.0
GIRLS	1,773.0	1,737.0
TOTAL	3,713.0	3,664.0
AVERAGE DAILY ATTENDENCE	3,600.2	3,497.4
AVERAGE DAILY MEMBERSHIP	3,821.2	3,748.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	315.0	316.0
12TH GRADE	239.0	203.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	202.7	199.6
OTHER	8.0	8.0
TOTAL CERTIFIED	232.7	229.6
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	19.5	19.5
TRANSPORTATION	51.0	53.5
CAFETERIA	40.0	43.0
OTHER	7.6	6.5
TOTAL NON-CERTIFIED	133.1	137.5
TOTAL ALL EMPLOYEES	365.8	367.1

SHELBY CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		608,599.25		475,810.97
REVENUE FROM LOCAL SOURCES		1,196,485.49		1,487,388.26
REVENUE FROM STATE SOURCES		5,178,835.71		5,712,327.62
REVENUE FROM FEDERAL SOURCES		677,139.45		665,999.15
TOTAL REVENUE RECEIPTS		7,052,460.65		7,865,715.03
TOTAL NON-REVENUE RECEIPTS		322,889.66		655,378.37
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	7,983,949.56	$	8,996,904.37
EXPENDITURES				
ADMINISTRATION	$	167,144.18	$	201,622.54
INSTRUCTION		4,192,330.78		4,714,479.45
ATTENDANCE SERVICES		31,046.04		36,583.79
HEALTH SERVICES				
PUPIL TRANSPORTATION		541,505.56		617,332.70
OPERATION OF PLANT		621,681.32		671,636.69
MAINTENANCE OF PLANT		237,752.89		233,829.80
FIXED CHARGES		161,480.99		170,694.88
TOTAL CURRENT EXPENSES		5,952,941.76		6,646,179.85
FOOD SERVICES				10,852.42
COMMUNITY SERVICES				
CAPITAL OUTLAY		42,499.68		103,951.49
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		5,995,441.44		6,760,983.76
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,512,697.15		1,618,065.04
GRAND TOTAL EXPENDITURES	$	7,508,138.59	$	8,379,048.80
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	105,857.35	$	102,420.34
TOTAL RECEIPTS DURING YEAR		470,235.49		602,096.97
TOTAL BALANCE AND RECEIPTS		576,092.84		704,517.31
TOTAL EXPENDITURES		473,672.50		471,480.33
BALANCE AT END OF YEAR	$	102,420.34	$	233,036.98
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	142,305.73	$	33,705.03
TOTAL RECEIPTS DURING YEAR		169,675.29		89,444.17
TOTAL BALANCE AND RECEIPTS		311,981.02		123,149.20
TOTAL EXPENDITURES		278,275.99		
BALANCE AT END OF YEAR	$	33,705.03	$	123,149.20

PUPIL STATISTICS		1981-82	1982-83
CENSUS		4,283.0	4,197.0
ENROLLMENT	K-8	3,179.0	3,169.0
	9-12	1,480.0	1,417.0
	TOTAL	4,659.0	4,586.0
NUMBER PROMOTED		4,113.0	3,977.0
NUMBER RETAINED		155.0	195.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,181.0	2,125.0
	GIRLS	2,087.0	2,047.0
	TOTAL	4,268.0	4,172.0
AVERAGE DAILY ATTENDENCE		4,102.9	4,009.7
AVERAGE DAILY MEMBERSHIP		4,291.2	4,208.1
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	351.0	362.0
	12TH GRADE	305.0	314.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL		.5
FULL-TIME TEACHERS	200.0	199.5
OTHER	10.0	10.0
TOTAL CERTIFIED	233.0	232.5
NON-CERTIFIED:		
CLERICAL	19.0	19.0
PLANT OPERATION & MAINTENANCE	28.5	31.0
TRANSPORTATION	57.0	54.0
CAFETERIA	42.0	44.0
OTHER	21.1	22.1
TOTAL NON-CERTIFIED	167.6	170.1
TOTAL ALL EMPLOYEES	400.6	402.6

SIMPSON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	331,713.09	222,088.85
REVENUE FROM LOCAL SOURCES	1,004,611.72	1,112,264.09
REVENUE FROM STATE SOURCES	3,730,690.24	4,097,177.08
REVENUE FROM FEDERAL SOURCES	615,528.60	598,294.70
TOTAL REVENUE RECEIPTS	5,350,830.56	5,807,735.87
TOTAL NON-REVENUE RECEIPTS	56,158.32	290,441.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,788,701.97	$ 6,320,266.58
EXPENDITURES		
ADMINISTRATION	$ 100,340.50	$ 87,740.25
INSTRUCTION	3,233,561.20	3,360,603.26
ATTENDANCE SERVICES	25,295.56	27,320.72
HEALTH SERVICES	20,361.83	19,688.06
PUPIL TRANSPORTATION	433,614.16	434,520.65
OPERATION OF PLANT	408,369.97	455,836.89
MAINTENANCE OF PLANT	165,681.69	169,274.82
FIXED CHARGES	301,387.92	241,430.55
TOTAL CURRENT EXPENSES	4,698,612.83	4,796,415.20
FOOD SERVICES		
COMMUNITY SERVICES	3,458.04	1,911.93
CAPITAL OUTLAY	45,133.82	141,103.53
DEBT SERVICES	20,376.42	42,383.56
TOTAL ABOVE THE LINE EXPENDITURES	4,757,581.11	4,981,814.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	809,032.01	1,095,084.46
GRAND TOTAL EXPENDITURES	$ 5,566,613.12	$ 6,076,898.68

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 46,739.02	$ 9,480.51
TOTAL RECEIPTS DURING YEAR	162,774.69	175,164.30
TOTAL BALANCE AND RECEIPTS	209,513.71	184,644.81
TOTAL EXPENDITURES	200,033.20	174,185.40
BALANCE AT END OF YEAR	$ 9,480.51	$ 10,459.41

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 143,860.02	$ 64,580.75
TOTAL RECEIPTS DURING YEAR	141,751.98	216,871.51
TOTAL BALANCE AND RECEIPTS	285,612.00	281,452.26
TOTAL EXPENDITURES	221,031.25	200,971.25
BALANCE AT END OF YEAR	$ 64,580.75	$ 80,481.01

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,904.0	2,880.0
ENROLLMENT K-8	2,185.0	2,178.0
9-12	961.0	908.0
TOTAL	3,146.0	3,086.0
NUMBER PROMOTED	2,659.0	2,620.0
NUMBER RETAINED	109.0	117.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,428.0	1,411.0
GIRLS	1,340.0	1,326.0
TOTAL	2,768.0	2,737.0
AVERAGE DAILY ATTENDENCE	2,674.6	2,647.7
AVERAGE DAILY MEMBERSHIP	2,801.4	2,760.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	221.0	256.0
12TH GRADE	227.0	196.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	2.5	2.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	6.5
GUIDANCE COUNSELORS	2.4	2.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	151.1	149.1
OTHER	6.5	6.5
TOTAL CERTIFIED	174.0	172.0
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	15.0	17.0
TRANSPORTATION	27.0	27.0
CAFETERIA	35.0	33.0
OTHER	9.5	9.0
TOTAL NON-CERTIFIED	101.5	101.0
TOTAL ALL EMPLOYEES	275.5	273.0

SPENCER CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	135,253.35	230,500.75
REVENUE FROM LOCAL SOURCES	253,991.53	417,104.37
REVENUE FROM STATE SOURCES	1,528,175.60	1,696,271.44
REVENUE FROM FEDERAL SOURCES	282,256.78	241,533.66
TOTAL REVENUE RECEIPTS	2,064,423.91	2,354,909.47
TOTAL NON-REVENUE RECEIPTS	139,901.18	109,255.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,339,578.44	$ 2,694,665.22
EXPENDITURES		
ADMINISTRATION	$ 71,421.89	$ 74,150.54
INSTRUCTION	1,181,241.28	1,317,871.69
ATTENDANCE SERVICES	29,122.66	29,912.13
HEALTH SERVICES		
PUPIL TRANSPORTATION	131,686.52	192,440.74
OPERATION OF PLANT	100,931.90	106,693.23
MAINTENANCE OF PLANT	47,210.27	51,985.46
FIXED CHARGES	46,852.78	53,202.84
TOTAL CURRENT EXPENSES	1,658,467.30	1,826,256.62
FOOD SERVICES	52,462.45	56,462.51
COMMUNITY SERVICES	1,544.07	2,163.90
CAPITAL OUTLAY	19,833.42	16,858.51
DEBT SERVICES	639.20	500.80
TOTAL ABOVE THE LINE EXPENDITURES	1,732,946.44	1,902,242.34
ADVANCEMENT LOANS INVSTS & TRANSFERS	377,209.86	478,964.29
GRAND TOTAL EXPENDITURES	$ 2,110,156.30	$ 2,381,206.63
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		141,250.88
TOTAL BALANCE AND RECEIPTS		141,250.88
TOTAL EXPENDITURES		118,676.45
BALANCE AT END OF YEAR	$	$ 22,574.43
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 46,209.59	$ 74,201.61
TOTAL RECEIPTS DURING YEAR	172,863.78	112,640.95
TOTAL BALANCE AND RECEIPTS	219,073.37	186,842.56
TOTAL EXPENDITURES	89,871.76	46,856.66
BALANCE AT END OF YEAR	$ 129,201.61	$ 139,985.90

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,185.0	1,150.0
ENROLLMENT K-8	887.0	892.0
9-12	386.0	376.0
TOTAL	1,273.0	1,268.0
NUMBER PROMOTED	1,143.0	1,085.0
NUMBER RETAINED	29.0	51.0
MEMBERSHIP CLOSE OF YEAR BOYS	629.0	609.0
GIRLS	543.0	527.0
TOTAL	1,172.0	1,136.0
AVERAGE DAILY ATTENDENCE	1,130.6	1,101.3
AVERAGE DAILY MEMBERSHIP	1,171.5	1,146.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	73.0	86.0
12TH GRADE	85.0	93.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	62.0	63.5
OTHER	2.0	2.0
TOTAL CERTIFIED	70.0	71.5
NON-CERTIFIED:		
CLERICAL	5.0	6.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	18.0	18.0
CAFETERIA	10.0	10.0
OTHER	5.0	9.0
TOTAL NON-CERTIFIED	43.0	48.0
TOTAL ALL EMPLOYEES	113.0	119.5

TAYLOR CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	43,285.47	43,466.50
REVENUE FROM LOCAL SOURCES	295,422.36	337,012.62
REVENUE FROM STATE SOURCES	3,079,231.44	3,346,916.61
REVENUE FROM FEDERAL SOURCES	505,722.38	401,161.22
TOTAL REVENUE RECEIPTS	3,880,376.18	4,085,090.45
TOTAL NON-REVENUE RECEIPTS	98,901.46	68,616.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,022,563.11	$ 4,197,173.57
EXPENDITURES		
ADMINISTRATION	$ 114,736.97	$ 107,475.79
INSTRUCTION	2,423,627.44	2,522,686.92
ATTENDANCE SERVICES	37,223.59	42,667.04
HEALTH SERVICES		
PUPIL TRANSPORTATION	410,846.89	435,082.89
OPERATION OF PLANT	253,161.72	271,835.79
MAINTENANCE OF PLANT	1,715.08	1,690.53
FIXED CHARGES	39,417.56	92,204.01
TOTAL CURRENT EXPENSES	3,330,729.25	3,473,642.97
FOOD SERVICES	307.45	566.09
COMMUNITY SERVICES		
CAPITAL OUTLAY	3,604.11	2,398.61
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,334,640.81	3,476,607.67
ADVANCEMENT LOANS INVSTS & TRANSFERS	644,455.80	681,623.90
GRAND TOTAL EXPENDITURES	$ 3,979,096.61	$ 4,158,231.57
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 21,315.83	$ 484.63
TOTAL RECEIPTS DURING YEAR	91,379.46	150,408.17
TOTAL BALANCE AND RECEIPTS	112,695.29	150,892.80
TOTAL EXPENDITURES	112,210.66	148,514.28
BALANCE AT END OF YEAR	$ 484.63	$ 2,378.52
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 8,327.77	$ 8,103.33
TOTAL RECEIPTS DURING YEAR	100,572.58	103,707.56
TOTAL BALANCE AND RECEIPTS	108,900.35	111,810.89
TOTAL EXPENDITURES	100,797.02	97,068.75
BALANCE AT END OF YEAR	$ 8,103.33	$ 14,742.14

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,355.0	2,320.0
ENROLLMENT K-8	1,658.0	1,674.0
9-12	838.0	764.0
TOTAL	2,496.0	2,438.0
NUMBER PROMOTED	2,219.0	2,185.0
NUMBER RETAINED	52.0	48.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,156.0	1,140.0
GIRLS	1,115.0	1,093.0
TOTAL	2,271.0	2,233.0
AVERAGE DAILY ATTENDENCE	2,206.7	2,144.2
AVERAGE DAILY MEMBERSHIP	2,302.4	2,240.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	191.0	190.0
12TH GRADE	182.0	178.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	.7	
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	3.0	1.0
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	5.4	4.7
HEALTH PERSONNEL	.3	
FULL-TIME TEACHERS	112.6	113.3
OTHER	4.5	4.0
TOTAL CERTIFIED	138.0	133.5
NON-CERTIFIED:		
CLERICAL	12.0	14.3
PLANT OPERATION & MAINTENANCE	15.0	14.5
TRANSPORTATION	38.0	37.5
CAFETERIA	34.0	30.2
OTHER	13.0	9.1
TOTAL NON-CERTIFIED	112.0	105.6
TOTAL ALL EMPLOYEES	250.0	239.1

CAMPBELLSVILLE

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	56,379.31	31,303.66
REVENUE FROM LOCAL SOURCES	225,646.09	553,884.52
REVENUE FROM STATE SOURCES	1,491,676.19	1,653,234.11
REVENUE FROM FEDERAL SOURCES	330,350.91	249,940.27
TOTAL REVENUE RECEIPTS	2,117,673.19	2,457,058.90
TOTAL NON-REVENUE RECEIPTS	28,196.85	19,762.20
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,202,249.35	$ 2,508,124.76
EXPENDITURES		
ADMINISTRATION	$ 82,844.76	$ 85,013.12
INSTRUCTION	1,309,103.18	1,414,310.20
ATTENDANCE SERVICES	28,491.81	30,252.05
HEALTH SERVICES	95.81	209.96
PUPIL TRANSPORTATION	69,869.95	74,145.91
OPERATION OF PLANT	178,876.61	192,203.54
MAINTENANCE OF PLANT	25,633.34	28,597.57
FIXED CHARGES	44,733.00	42,743.72
TOTAL CURRENT EXPENSES	1,738,648.46	1,867,476.14
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	5,888.96	126,975.62
DEBT SERVICES		38,322.19
TOTAL ABOVE THE LINE EXPENDITURES	1,744,537.42	2,032,773.95
ADVANCEMENT LOANS INVSTS & TRANSFERS	426,408.27	391,926.19
GRAND TOTAL EXPENDITURES	$ 2,170,945.69	$ 2,424,700.14

SCHOOL BUILDING FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 18,911.60	$ 17,694.38
TOTAL RECEIPTS DURING YEAR	104,157.78	115,875.58
TOTAL BALANCE AND RECEIPTS	123,069.38	133,569.96
TOTAL EXPENDITURES	105,375.00	106,668.75
BALANCE AT END OF YEAR	$ 17,694.38	$ 26,901.21

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1981-82	1982-83
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,791.72	$ 7,521.09
TOTAL RECEIPTS DURING YEAR	31,740.00	24,620.00
TOTAL BALANCE AND RECEIPTS	38,531.72	32,141.09
TOTAL EXPENDITURES	31,010.63	27,857.56
BALANCE AT END OF YEAR	$ 7,521.09	$ 4,283.53

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,305.0	1,275.0
ENROLLMENT K-8	943.0	961.0
9-12	420.0	415.0
TOTAL	1,363.0	1,376.0
NUMBER PROMOTED	1,226.0	1,139.0
NUMBER RETAINED	37.0	46.0
MEMBERSHIP CLOSE OF YEAR BOYS	643.0	611.0
GIRLS	620.0	574.0
TOTAL	1,263.0	1,185.0
AVERAGE DAILY ATTENDENCE	1,186.3	1,153.9
AVERAGE DAILY MEMBERSHIP	1,237.3	1,207.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	115.0	87.0
12TH GRADE	98.0	104.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.7	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	61.8	64.0
OTHER	4.0	4.0
TOTAL CERTIFIED	75.5	77.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	6.5	8.5
TRANSPORTATION	6.0	7.0
CAFETERIA	14.0	13.0
OTHER	10.1	9.1
TOTAL NON-CERTIFIED	43.6	44.6
TOTAL ALL EMPLOYEES	119.1	121.6

TODD CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		76,772.64		118,183.75
REVENUE FROM LOCAL SOURCES		165,708.43		253,961.41
REVENUE FROM STATE SOURCES		2,593,258.16		2,822,015.89
REVENUE FROM FEDERAL SOURCES		528,978.62		490,851.31
TOTAL REVENUE RECEIPTS		3,287,945.21		3,566,828.61
TOTAL NON-REVENUE RECEIPTS		111,257.86		58,758.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,475,975.71	$	3,743,771.14
EXPENDITURES				
ADMINISTRATION	$	81,601.63	$	84,160.88
INSTRUCTION		2,000,034.92		2,100,093.26
ATTENDANCE SERVICES		26,269.21		26,945.08
HEALTH SERVICES		4,317.13		1,500.00
PUPIL TRANSPORTATION		230,361.16		235,403.57
OPERATION OF PLANT		221,013.16		232,884.25
MAINTENANCE OF PLANT		43,937.69		50,057.70
FIXED CHARGES		54,418.66		67,692.16
TOTAL CURRENT EXPENSES		2,661,953.56		2,798,736.93
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		22,061.48		9,622.13
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,684,015.04		2,808,359.03
ADVANCEMENT LOANS INVSTS & TRANSFERS		673,776.92		642,616.15
GRAND TOTAL EXPENDITURES	$	3,357,791.96	$	3,450,975.18
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	167,705.57	$	186,099.64
TOTAL RECEIPTS DURING YEAR		178,519.00		176,115.00
TOTAL BALANCE AND RECEIPTS		346,224.57		362,214.64
TOTAL EXPENDITURES		160,124.93		153,562.82
BALANCE AT END OF YEAR	$	186,099.64	$	208,651.82

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,097.0	2,101.0
ENROLLMENT K-8	1,581.0	1,524.0
9-12	652.0	635.0
TOTAL	2,233.0	2,159.0
NUMBER PROMOTED	1,851.0	1,855.0
NUMBER RETAINED	89.0	74.0
MEMBERSHIP CLOSE OF YEAR BOYS	991.0	1,008.0
GIRLS	949.0	921.0
TOTAL	1,940.0	1,929.0
AVERAGE DAILY ATTENDENCE	1,871.9	1,816.0
AVERAGE DAILY MEMBERSHIP	1,974.5	1,917.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	165.0	168.0
12TH GRADE	138.0	130.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.5	7.0
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	108.5	108.5
OTHER	6.5	6.5
TOTAL CERTIFIED	127.0	126.5
NON-CERTIFIED:		
CLERICAL	8.1	6.6
PLANT OPERATION & MAINTENANCE	14.5	16.0
TRANSPORTATION	28.4	28.7
CAFETERIA	26.5	23.8
OTHER	7.0	13.0
TOTAL NON-CERTIFIED	84.5	88.1
TOTAL ALL EMPLOYEES	211.5	214.6

TRIGG CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR-------------		233,881.41		352,866.34
REVENUE FROM LOCAL SOURCES----------		373,196.69		358,311.11
REVENUE FROM STATE SOURCES----------		2,615,514.22		2,846,502.83
REVENUE FROM FEDERAL SOURCES--------		938,096.94		759,154.09
TOTAL REVENUE RECEIPTS----------------		3,926,807.85		3,963,968.03
TOTAL NON-REVENUE RECEIPTS------------		121,190.76		76,150.24
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	4,281,880.02	$	4,392,984.61
EXPENDITURES				
ADMINISTRATION-----------------------	$	153,456.80	$	162,692.80
INSTRUCTION--------------------------		2,019,469.68		2,127,103.45
ATTENDANCE SERVICES------------------		29,297.52		36,744.79
HEALTH SERVICES----------------------		7,060.00		6,900.00
PUPIL TRANSPORTATION-----------------		268,151.78		267,588.12
OPERATION OF PLANT-------------------		337,502.30		349,367.35
MAINTENANCE OF PLANT-----------------		105,463.80		115,131.95
FIXED CHARGES------------------------		107,709.29		105,799.92
TOTAL CURRENT EXPENSES---------------		3,028,111.17		3,171,328.38
FOOD SERVICES------------------------		417.74		96.96
COMMUNITY SERVICES-------------------				
CAPITAL OUTLAY-----------------------		47,072.71		85,404.79
DEBT SERVICES------------------------				
TOTAL ABOVE THE LINE EXPENDITURES-----		3,075,601.62		3,256,830.13
ADVANCEMENT LOANS INVSTS & TRANSFERS		853,407.46		896,114.22
GRAND TOTAL EXPENDITURES--------------	$	3,929,009.08	$	4,152,944.35
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------	$	89,436.38	$	87,282.31
TOTAL RECEIPTS DURING YEAR----------		154,708.43		165,618.97
TOTAL BALANCE AND RECEIPTS----------		244,144.81		252,901.28
TOTAL EXPENDITURES------------------		156,862.50		152,177.50
BALANCE AT END OF YEAR---------------	$	87,282.31	$	100,723.78
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------	$	250,575.87	$	339,543.18
TOTAL RECEIPTS DURING YEAR----------		245,253.28		260,622.68
TOTAL BALANCE AND RECEIPTS----------		495,829.15		600,165.86
TOTAL EXPENDITURES------------------		156,285.97		79,465.07
BALANCE AT END OF YEAR---------------	$	339,543.18	$	520,700.79

PUPIL STATISTICS	1981-82	1982-83
CENSUS----------------------------------	1,898.0	1,855.0
ENROLLMENT K-8-----------------------	1,344.0	1,317.0
9-12-----------------------	701.0	693.0
TOTAL---------------------	2,045.0	2,010.0
NUMBER PROMOTED-----------------------	1,846.0	1,787.0
NUMBER RETAINED-----------------------		25.0
MEMBERSHIP CLOSE OF YEAR BOYS------	974.0	961.0
GIRLS-------	872.0	851.0
TOTAL-------	1,846.0	1,812.0
AVERAGE DAILY ATTENDENCE--------------	1,781.3	1,742.7
AVERAGE DAILY MEMBERSHIP--------------	1,858.3	1,822.8
DAYS TAUGHT---------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	178.0	147.0
12TH GRADE----------	152.0	157.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS--------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS----------	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS---		
ASST SUPT-MANAGER,DIST-WIDE-SVCS----		
ASST SUPT-COORD.,DIST-WIDE-SVCS-----		
FINANCE OFFICERS-------------------		
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS------------------------	1.0	1.0
PUPIL PERSONNEL--------------------	1.0	1.0
VISITING TEACHERS------------------		
PRINCIPALS-------------------------	5.5	5.5
GUIDANCE COUNSELORS----------------	3.0	3.0
HEALTH PERSONNEL-------------------		
FULL-TIME TEACHERS-----------------	100.3	99.7
OTHER------------------------------	4.0	4.0
TOTAL CERTIFIED-----------------------	116.8	116.2
NON-CERTIFIED:		
CLERICAL---------------------------	7.0	7.0
PLANT OPERATION & MAINTENANCE-------	16.5	15.5
TRANSPORTATION---------------------	23.5	22.0
CAFETERIA--------------------------	15.0	15.0
OTHER------------------------------	8.1	8.1
TOTAL NON-CERTIFIED-------------------	70.1	67.6
TOTAL ALL EMPLOYEES-------------------	186.9	183.8

TRIMBLE CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		36,440.59-		86,865.62-
REVENUE FROM LOCAL SOURCES		476,714.49		526,850.88
REVENUE FROM STATE SOURCES		1,504,629.70		1,618,480.18
REVENUE FROM FEDERAL SOURCES		325,266.17		302,466.93
TOTAL REVENUE RECEIPTS		2,306,610.36		2,447,797.99
TOTAL NON-REVENUE RECEIPTS		200,071.28		247,544.89
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,470,241.05	$	2,608,477.26
EXPENDITURES				
ADMINISTRATION	$	77,268.88	$	67,523.21
INSTRUCTION		1,272,733.16		1,308,716.41
ATTENDANCE SERVICES		29,880.29		28,382.67
HEALTH SERVICES				
PUPIL TRANSPORTATION		253,717.10		185,066.42
OPERATION OF PLANT		183,334.48		182,522.62
MAINTENANCE OF PLANT		63,493.04		47,186.02
FIXED CHARGES		66,949.17		82,423.98
TOTAL CURRENT EXPENSES		1,947,376.12		1,901,821.33
FOOD SERVICES		2,499.15		
COMMUNITY SERVICES				
CAPITAL OUTLAY		6,523.10		1,494.78
DEBT SERVICES		3,353.76		3,737.72
TOTAL ABOVE THE LINE EXPENDITURES		1,959,752.13		1,907,053.83
ADVANCEMENT LOANS INVSTS & TRANSFERS		597,354.54		712,648.98
GRAND TOTAL EXPENDITURES	$	2,557,106.67	$	2,619,702.81
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	22,578.18	$	74,525.52
TOTAL RECEIPTS DURING YEAR		239,386.73		200,423.10
TOTAL BALANCE AND RECEIPTS		261,964.91		274,948.62
TOTAL EXPENDITURES		187,439.39		273,062.86
BALANCE AT END OF YEAR	$	74,525.52	$	1,885.76
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR		170,284.30		
TOTAL BALANCE AND RECEIPTS		170,284.30		
TOTAL EXPENDITURES		161,870.22		
BALANCE AT END OF YEAR	$	8,414.08	$	

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,187.0	1,200.0
ENROLLMENT K-8	936.0	880.0
9-12	368.0	385.0
TOTAL	1,304.0	1,265.0
NUMBER PROMOTED	1,108.0	1,088.0
NUMBER RETAINED	55.0	57.0
MEMBERSHIP CLOSE OF YEAR BOYS	592.0	586.0
GIRLS	571.0	559.0
TOTAL	1,163.0	1,145.0
AVERAGE DAILY ATTENDENCE	1,114.9	1,095.0
AVERAGE DAILY MEMBERSHIP	1,179.0	1,153.8
DAYS TAUGHT	170.0	173.0
NUMBER COMPLETING 8TH GRADE	112.0	91.0
12TH GRADE	74.0	84.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.5	4.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	66.0	63.5
OTHER	2.5	2.0
TOTAL CERTIFIED	76.0	73.5
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	6.0	8.0
TRANSPORTATION	20.0	18.0
CAFETERIA	10.0	11.0
OTHER	2.2	2.6
TOTAL NON-CERTIFIED	44.2	45.6
TOTAL ALL EMPLOYEES	120.2	119.1

UNION CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	382,414.66	513,418.74
REVENUE FROM LOCAL SOURCES	1,712,961.70	1,349,667.61
REVENUE FROM STATE SOURCES	3,500,017.40	3,874,388.44
REVENUE FROM FEDERAL SOURCES	434,682.62	431,378.52
TOTAL REVENUE RECEIPTS	5,647,661.72	5,655,434.57
TOTAL NON-REVENUE RECEIPTS	65,502.40	85,800.82
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,095,578.78	$ 6,254,654.20
EXPENDITURES		
ADMINISTRATION	$ 167,546.16	$ 182,566.72
INSTRUCTION	2,921,081.44	3,181,910.35
ATTENDANCE SERVICES	33,761.44	34,961.87
HEALTH SERVICES		
PUPIL TRANSPORTATION	475,444.31	434,833.29
OPERATION OF PLANT	378,468.82	447,323.77
MAINTENANCE OF PLANT	162,260.37	191,621.30
FIXED CHARGES	114,388.63	114,080.26
TOTAL CURRENT EXPENSES	4,252,951.17	4,587,297.56
FOOD SERVICES	20,657.52	32,364.24
COMMUNITY SERVICES		
CAPITAL OUTLAY	158,456.29	153,849.57
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,432,064.98	4,773,511.37
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,150,095.06	982,958.43
GRAND TOTAL EXPENDITURES	$ 5,582,160.04	$ 5,756,469.80
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 817,227.16	$ 1,022,016.96
TOTAL RECEIPTS DURING YEAR	661,881.76	475,926.56
TOTAL BALANCE AND RECEIPTS	1,479,108.92	1,497,943.52
TOTAL EXPENDITURES	457,091.96	338,851.95
BALANCE AT END OF YEAR	$ 1,022,016.96	$ 1,159,091.57
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,141.87	$ 249,956.22
TOTAL RECEIPTS DURING YEAR	248,814.35	270,034.54
TOTAL BALANCE AND RECEIPTS	249,956.22	519,990.76
TOTAL EXPENDITURES		395,270.00
BALANCE AT END OF YEAR	$ 249,956.22	$ 124,720.76

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,192.0	3,199.0
ENROLLMENT K-8	2,104.0	2,181.0
9-12	1,050.0	1,030.0
TOTAL	3,154.0	3,211.0
NUMBER PROMOTED	2,651.0	2,676.0
NUMBER RETAINED	58.0	59.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,411.0	1,433.0
GIRLS	1,298.0	1,302.0
TOTAL	2,709.0	2,735.0
AVERAGE DAILY ATTENDENCE	2,618.1	2,646.3
AVERAGE DAILY MEMBERSHIP	2,770.0	2,805.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	198.0	196.0
12TH GRADE	208.0	267.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		2.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.8	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	134.7	139.2
OTHER	5.0	5.0
TOTAL CERTIFIED	155.5	161.2
NON-CERTIFIED:		
CLERICAL	12.0	12.0
PLANT OPERATION & MAINTENANCE	15.0	19.0
TRANSPORTATION	31.8	31.5
CAFETERIA	16.6	18.0
OTHER	11.0	11.0
TOTAL NON-CERTIFIED	86.4	91.5
TOTAL ALL EMPLOYEES	241.9	252.7

WARREN CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	361,134.89	355,038.25
REVENUE FROM LOCAL SOURCES	2,566,261.61	3,036,628.24
REVENUE FROM STATE SOURCES	9,599,798.41	10,884,243.06
REVENUE FROM FEDERAL SOURCES	1,002,998.15	1,037,361.56
TOTAL REVENUE RECEIPTS	13,169,058.17	14,958,232.86
TOTAL NON-REVENUE RECEIPTS	69,467.43	138,136.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,599,660.49	$ 15,451,407.98
EXPENDITURES		
ADMINISTRATION	$ 247,260.63	$ 272,149.99
INSTRUCTION	7,504,381.05	8,293,632.07
ATTENDANCE SERVICES	52,205.75	66,526.70
HEALTH SERVICES	10,262.47	21,609.92
PUPIL TRANSPORTATION	1,356,219.73	1,443,773.77
OPERATION OF PLANT	1,220,986.87	1,306,419.03
MAINTENANCE OF PLANT	378,427.21	573,696.25
FIXED CHARGES	340,212.24	463,117.12
TOTAL CURRENT EXPENSES	11,109,955.95	12,440,924.85
FOOD SERVICES	1,092.41	713.33
COMMUNITY SERVICES		744.31
CAPITAL OUTLAY	384,055.15	417,894.37
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,495,103.51	12,860,276.86
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,749,518.73	1,793,303.12
GRAND TOTAL EXPENDITURES	$ 13,244,622.24	$ 14,653,579.98
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 304,028.61	$ 321,792.85
TOTAL RECEIPTS DURING YEAR	998,437.99	964,178.96
TOTAL BALANCE AND RECEIPTS	1,302,466.60	1,285,971.81
TOTAL EXPENDITURES	980,673.75	1,039,678.75
BALANCE AT END OF YEAR	$ 321,792.85	$ 246,293.06

PUPIL STATISTICS	1981-82	1982-83
CENSUS	9,157.0	9,414.0
ENROLLMENT K-8	6,519.0	6,649.0
9-12	2,574.0	2,573.0
TOTAL	9,093.0	9,222.0
NUMBER PROMOTED	7,878.0	8,031.0
NUMBER RETAINED	194.0	212.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,117.0	4,225.0
GIRLS	3,955.0	4,018.0
TOTAL	8,072.0	8,243.0
AVERAGE DAILY ATTENDENCE	7,710.2	7,924.4
AVERAGE DAILY MEMBERSHIP	8,126.8	8,324.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	637.0	674.0
12TH GRADE	554.0	545.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	3.8
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	16.0	16.0
GUIDANCE COUNSELORS	5.0	6.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	363.1	386.2
OTHER	16.0	15.3
TOTAL CERTIFIED	410.1	434.3
NON-CERTIFIED:		
CLERICAL	28.0	26.0
PLANT OPERATION & MAINTENANCE	78.0	81.0
TRANSPORTATION	95.0	96.0
CAFETERIA	88.0	87.0
OTHER	21.0	27.0
TOTAL NON-CERTIFIED	310.0	317.0
TOTAL ALL EMPLOYEES	720.1	751.3

BOWLING GREEN

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	697,527.55	704,598.15
REVENUE FROM LOCAL SOURCES	2,955,822.52	2,975,540.53
REVENUE FROM STATE SOURCES	4,370,403.51	4,744,889.07
REVENUE FROM FEDERAL SOURCES	830,709.40	906,630.33
TOTAL REVENUE RECEIPTS	8,206,935.43	8,627,059.93
TOTAL NON-REVENUE RECEIPTS	1,077,206.16	134,299.31
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,981,669.14	$ 9,465,957.39
EXPENDITURES		
ADMINISTRATION	$ 203,002.27	$ 251,726.18
INSTRUCTION	4,510,410.09	4,644,439.98
ATTENDANCE SERVICES	31,346.00	32,497.00
HEALTH SERVICES	12,700.00	7,218.00
PUPIL TRANSPORTATION	180,551.87	189,802.05
OPERATION OF PLANT	715,460.98	796,754.76
MAINTENANCE OF PLANT	218,942.98	232,216.60
FIXED CHARGES	115,906.36	119,826.27
TOTAL CURRENT EXPENSES	5,988,320.55	6,274,480.84
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	58,473.42	32,720.22
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,046,793.97	6,307,201.06
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,230,277.02	2,382,215.29
GRAND TOTAL EXPENDITURES	$ 9,277,070.99	$ 8,689,416.35
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 709,274.45	$ 1,478,245.20
TOTAL RECEIPTS DURING YEAR	1,718,617.76	1,201,143.24
TOTAL BALANCE AND RECEIPTS	2,427,892.21	2,679,388.44
TOTAL EXPENDITURES	949,647.01	1,625,660.55
BALANCE AT END OF YEAR	$ 1,478,245.20	$ 1,053,727.89
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,521.0	3,225.0
ENROLLMENT K-8	2,627.0	2,606.0
9-12	1,186.0	1,094.0
TOTAL	3,813.0	3,700.0
NUMBER PROMOTED	3,358.0	3,284.0
NUMBER RETAINED	33.0	40.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,779.0	1,708.0
GIRLS	1,612.0	1,616.0
TOTAL	3,391.0	3,324.0
AVERAGE DAILY ATTENDENCE	3,232.6	3,180.4
AVERAGE DAILY MEMBERSHIP	3,437.5	3,351.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	257.0	268.0
12TH GRADE	263.0	235.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	8.0	8.0
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	199.3	196.7
OTHER	8.0	8.0
TOTAL CERTIFIED	234.3	229.7
NON-CERTIFIED:		
CLERICAL	18.0	15.5
PLANT OPERATION & MAINTENANCE	25.5	25.0
TRANSPORTATION	18.0	19.0
CAFETERIA	50.0	48.0
OTHER	5.0	8.5
TOTAL NON-CERTIFIED	116.5	116.0
TOTAL ALL EMPLOYEES	350.8	345.7

WASHINGTON CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	414,192.21	442,327.38
REVENUE FROM LOCAL SOURCES	502,963.94	521,929.23
REVENUE FROM STATE SOURCES	2,395,275.04	2,609,733.68
REVENUE FROM FEDERAL SOURCES	541,454.23	524,647.80
TOTAL REVENUE RECEIPTS	3,439,693.21	3,656,310.71
TOTAL NON-REVENUE RECEIPTS	54,579.64	44,751.39
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,908,465.06	$ 4,143,389.48
EXPENDITURES		
ADMINISTRATION	$ 121,116.38	$ 97,560.63
INSTRUCTION	1,811,270.75	1,895,537.80
ATTENDANCE SERVICES	27,536.12	28,546.74
HEALTH SERVICES	9,976.25	10,858.91
PUPIL TRANSPORTATION	210,550.11	218,385.60
OPERATION OF PLANT	201,831.59	212,435.17
MAINTENANCE OF PLANT	139,909.16	96,707.61
FIXED CHARGES	69,816.34	71,016.57
TOTAL CURRENT EXPENSES	2,592,006.70	2,631,049.03
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	104,020.25	127,972.96
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,696,026.95	2,759,021.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	770,110.73	752,606.58
GRAND TOTAL EXPENDITURES	$ 3,466,137.68	$ 3,511,628.57
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 103,065.37	$ 152,658.95
TOTAL RECEIPTS DURING YEAR	77,673.58	86,665.20
TOTAL BALANCE AND RECEIPTS	180,738.95	239,324.15
TOTAL EXPENDITURES	28,080.00	28,160.00
BALANCE AT END OF YEAR	$ 152,658.95	$ 211,164.15
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 174,544.01	$ 244,793.66
TOTAL RECEIPTS DURING YEAR	180,262.15	183,927.31
TOTAL BALANCE AND RECEIPTS	354,806.16	428,720.97
TOTAL EXPENDITURES	110,012.50	113,554.88
BALANCE AT END OF YEAR	$ 244,793.66	$ 315,166.09

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,100.0	1,973.0
ENROLLMENT K-8	1,224.0	1,242.0
9-12	714.0	668.0
TOTAL	1,938.0	1,910.0
NUMBER PROMOTED	1,733.0	1,666.0
NUMBER RETAINED	78.0	67.0
MEMBERSHIP CLOSE OF YEAR BOYS	960.0	898.0
GIRLS	851.0	835.0
TOTAL	1,811.0	1,733.0
AVERAGE DAILY ATTENDENCE	1,765.7	1,684.3
AVERAGE DAILY MEMBERSHIP	1,826.2	1,749.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	152.0	146.0
12TH GRADE	160.0	142.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.5	4.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	94.9	92.9
OTHER	3.0	3.0
TOTAL CERTIFIED	110.4	107.4
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	9.2	9.2
TRANSPORTATION	2.0	2.0
CAFETERIA	6.0	6.0
OTHER	13.3	17.8
TOTAL NON-CERTIFIED	41.5	46.0
TOTAL ALL EMPLOYEES	151.9	153.4

WAYNE CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR		1,133,665.17		1,222,838.30
REVENUE FROM LOCAL SOURCES		422,342.86		440,388.15
REVENUE FROM STATE SOURCES		3,569,174.15		3,887,652.17
REVENUE FROM FEDERAL SOURCES		1,230,144.06		1,109,038.27
TOTAL REVENUE RECEIPTS		5,221,661.07		5,437,078.59
TOTAL NON-REVENUE RECEIPTS		285,519.18		459,972.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,640,845.42	$	7,119,888.89
EXPENDITURES				
ADMINISTRATION	$	91,638.05	$	109,465.86
INSTRUCTION		2,612,539.22		2,777,445.20
ATTENDANCE SERVICES		48,731.14		51,526.58
HEALTH SERVICES		20,950.91		23,264.87
PUPIL TRANSPORTATION		541,142.82		594,007.80
OPERATION OF PLANT		227,781.23		275,174.16
MAINTENANCE OF PLANT		87,572.74		96,494.91
FIXED CHARGES		103,020.41		91,535.06
TOTAL CURRENT EXPENSES		3,733,376.52		3,978,914.44
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		188,914.02		200,329.27
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,922,290.54		4,179,243.71
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,495,716.58		1,323,447.27
GRAND TOTAL EXPENDITURES	$	5,418,007.12	$	5,502,690.98
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	348,960.73	$	438,800.05
TOTAL RECEIPTS DURING YEAR		241,845.52		242,039.10
TOTAL BALANCE AND RECEIPTS		590,806.25		680,839.15
TOTAL EXPENDITURES		152,006.20		155,643.70
BALANCE AT END OF YEAR	$	438,800.05	$	525,195.45

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,940.0	2,929.0
ENROLLMENT K-8	2,184.0	2,256.0
9-12	971.0	932.0
TOTAL	3,155.0	3,188.0
NUMBER PROMOTED	2,625.0	2,587.0
NUMBER RETAINED	92.0	87.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,424.0	1,380.0
GIRLS	1,293.0	1,294.0
TOTAL	2,717.0	2.674.0
AVERAGE DAILY ATTENDENCE	2,594.0	2,575.1
AVERAGE DAILY MEMBERSHIP	2,735.3	2,706.8
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	228.0	243.0
12TH GRADE	159.0	163.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	3.0	2.0
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.5	2.0
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	144.3	141.6
OTHER	6.0	7.2
TOTAL CERTIFIED	166.8	162.8
NON-CERTIFIED:		
CLERICAL	17.0	15.0
PLANT OPERATION & MAINTENANCE	16.0	13.0
TRANSPORTATION	51.0	58.0
CAFETERIA	38.0	38.0
OTHER	22.0	20.2
TOTAL NON-CERTIFIED	144.0	144.2
TOTAL ALL EMPLOYEES	310.8	307.0

MONTICELLO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	75,354.33	73,737.54
REVENUE FROM LOCAL SOURCES	94,945.98	115,423.89
REVENUE FROM STATE SOURCES	888,500.01	922,765.21
REVENUE FROM FEDERAL SOURCES	258,787.93	230,524.07
TOTAL REVENUE RECEIPTS	1,242,233.92	1,268,713.17
TOTAL NON-REVENUE RECEIPTS	13,293.81	93,822.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,330,882.06	$ 1,436,272.79
EXPENDITURES		
ADMINISTRATION	$ 50,923.26	$ 54,281.26
INSTRUCTION	684,209.78	764,441.88
ATTENDANCE SERVICES	16,293.15	17,911.11
HEALTH SERVICES	13.65	214.55
PUPIL TRANSPORTATION	30,312.77	33,268.77
OPERATION OF PLANT	85,036.25	95,460.54
MAINTENANCE OF PLANT	13,269.48	19,034.90
FIXED CHARGES	19,014.89	20,358.64
TOTAL CURRENT EXPENSES	899,073.23	1,004,971.65
FOOD SERVICES	1,459.39	3,792.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	3,867.08	22,750.93
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	904,399.70	1,031,514.58
ADVANCEMENT LOANS INVSTS & TRANSFERS	352,744.82	359,281.34
GRAND TOTAL EXPENDITURES	$ 1,257,144.52	$ 1,390,795.92
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,967.24	$ 18,353.55
TOTAL RECEIPTS DURING YEAR	30,879.56	33,232.85
TOTAL BALANCE AND RECEIPTS	40,846.80	51,586.40
TOTAL EXPENDITURES	22,493.25	35,038.25
BALANCE AT END OF YEAR	$ 18,353.55	$ 16,548.15
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 142,047.83	$ 161,303.63
TOTAL RECEIPTS DURING YEAR	74,040.10	77,904.17
TOTAL BALANCE AND RECEIPTS	216,087.93	239,207.80
TOTAL EXPENDITURES	54,784.30	212,106.97
BALANCE AT END OF YEAR	$ 161,303.63	$ 27,100.83

PUPIL STATISTICS	1981-82	1982-83
CENSUS	667.0	854.0
ENROLLMENT K-8	527.0	508.0
9-12	232.0	209.0
TOTAL	759.0	717.0
NUMBER PROMOTED	634.0	609.0
NUMBER RETAINED	12.0	16.0
MEMBERSHIP CLOSE OF YEAR BOYS	344.0	320.0
GIRLS	302.0	305.0
TOTAL	646.0	625.0
AVERAGE DAILY ATTENDENCE	633.5	607.7
AVERAGE DAILY MEMBERSHIP	669.0	635.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	49.0	60.0
12TH GRADE	38.0	38.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.6	.7
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	37.1	38.3
OTHER	1.2	1.0
TOTAL CERTIFIED	42.9	44.0
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION	7.0	7.0
CAFETERIA	5.0	5.0
OTHER	5.5	5.0
TOTAL NON-CERTIFIED	23.5	23.0
TOTAL ALL EMPLOYEES	66.4	67.0

WEBSTER CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	155,178.70	149,544.79
REVENUE FROM LOCAL SOURCES	675,993.40	734,844.56
REVENUE FROM STATE SOURCES	2,678,974.36	2,976,518.23
REVENUE FROM FEDERAL SOURCES	408,259.11	382,268.05
TOTAL REVENUE RECEIPTS	3,763,226.87	4,093,630.84
TOTAL NON-REVENUE RECEIPTS	220,384.23	265,319.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,138,789.80	$ 4,508,495.16
EXPENDITURES		
ADMINISTRATION	$ 86,659.24	$ 87,311.72
INSTRUCTION	2,044,118.27	2,179,737.94
ATTENDANCE SERVICES	29,608.47	37,211.39
HEALTH SERVICES		
PUPIL TRANSPORTATION	338,491.72	344,205.16
OPERATION OF PLANT	271,868.10	284,914.84
MAINTENANCE OF PLANT	82,156.60	112,156.70
FIXED CHARGES	95,132.35	85,688.79
TOTAL CURRENT EXPENSES	2,948,034.75	3,131,226.54
FOOD SERVICES	115,596.33	113,088.33
COMMUNITY SERVICES		
CAPITAL OUTLAY		515.76
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,063,631.08	3,244,830.63
ADVANCEMENT LOANS INVSTS & TRANSFERS	925,613.93	901,325.65
GRAND TOTAL EXPENDITURES	$ 3,989,245.01	$ 4,146,156.28
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 587,526.16	$ 622,864.39
TOTAL RECEIPTS DURING YEAR	503,730.16	462,117.72
TOTAL BALANCE AND RECEIPTS	1,091,256.32	1,084,982.11
TOTAL EXPENDITURES	468,391.93	242,151.56
BALANCE AT END OF YEAR	$ 622,864.39	$ 842,830.55

PUPIL STATISTICS	1981-82	1982-83
CENSUS	2,268.0	2,235.0
ENROLLMENT K-8	1,687.0	1,682.0
9-12	720.0	705.0
TOTAL	2,407.0	2,387.0
NUMBER PROMOTED	2,111.0	2,028.0
NUMBER RETAINED	65.0	87.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,116.0	1,111.0
GIRLS	1,060.0	1,004.0
TOTAL	2,176.0	2,115.0
AVERAGE DAILY ATTENDENCE	2,081.5	2,013.8
AVERAGE DAILY MEMBERSHIP	2,195.2	2,139.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	178.0	179.0
12TH GRADE	167.0	151.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	108.0	105.3
OTHER	5.0	4.0
TOTAL CERTIFIED	123.0	120.3
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	20.0	20.0
TRANSPORTATION	22.0	22.0
CAFETERIA	24.0	24.0
OTHER	10.1	11.6
TOTAL NON-CERTIFIED	84.1	85.6
TOTAL ALL EMPLOYEES	207.1	205.9

PROVIDENCE

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	57,890.09	101,854.14
REVENUE FROM LOCAL SOURCES	160,623.87	203,666.29
REVENUE FROM STATE SOURCES	884,079.39	920,465.10
REVENUE FROM FEDERAL SOURCES	130,255.50	147,550.11
TOTAL REVENUE RECEIPTS	1,174,958.76	1,271,681.50
TOTAL NON-REVENUE RECEIPTS	51,643.47	46,092.89
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,284,492.32	$ 1,419,628.53
EXPENDITURES		
ADMINISTRATION	$ 50,708.08	$ 55,124.32
INSTRUCTION	721,926.87	775,986.91
ATTENDANCE SERVICES	11,927.91	12,446.51
HEALTH SERVICES	64.00	
PUPIL TRANSPORTATION	24,475.71	25,800.83
OPERATION OF PLANT	78,621.26	89,536.44
MAINTENANCE OF PLANT	51,210.96	32,649.10
FIXED CHARGES	30,925.87	27,019.46
TOTAL CURRENT EXPENSES	969,860.66	1,018,563.57
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	7,685.80	17,855.62
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	977,546.46	1,036,419.19
ADVANCEMENT LOANS INVSTS & TRANSFERS	205,091.72	225,185.77
GRAND TOTAL EXPENDITURES	$ 1,182,638.18	$ 1,261,604.96
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 113,053.92	$ 129,005.19
TOTAL RECEIPTS DURING YEAR	51,360.02	75,241.31
TOTAL BALANCE AND RECEIPTS	164,413.94	204,246.50
TOTAL EXPENDITURES	35,408.75	56,864.25
BALANCE AT END OF YEAR	$ 129,005.19	$ 147,382.25

PUPIL STATISTICS	1981-82	1982-83
CENSUS	704.0	673.0
ENROLLMENT K-8	549.0	556.0
9-12	234.0	227.0
TOTAL	783.0	783.0
NUMBER PROMOTED	675.0	649.0
NUMBER RETAINED	24.0	29.0
MEMBERSHIP CLOSE OF YEAR BOYS	357.0	340.0
GIRLS	342.0	338.0
TOTAL	699.0	678.0
AVERAGE DAILY ATTENDENCE	673.5	658.2
AVERAGE DAILY MEMBERSHIP	710.7	694.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	61.0	65.0
12TH GRADE	43.0	42.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	38.0	38.5
OTHER	1.0	1.0
TOTAL CERTIFIED	44.0	44.5
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	3.5	5.0
TRANSPORTATION	3.0	2.5
CAFETERIA	6.5	6.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	18.0	18.5
TOTAL ALL EMPLOYEES	62.0	63.0

WHITLEY CO

FINANCIAL REPORT		1981-82		1982-83
BALANCE BEGINNING OF YEAR-------------		166,004.98		204,307.14
REVENUE FROM LOCAL SOURCES----------		120,349.99		113,301.94
REVENUE FROM STATE SOURCES----------		5,077,084.06		5,735,073.56
REVENUE FROM FEDERAL SOURCES--------		1,592,681.92		1,726,410.99
TOTAL REVENUE RECEIPTS----------------		6,790,115.97		7,574,786.49
TOTAL NON-REVENUE RECEIPTS------------		433,472.56		172,102.46
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	7,389,593.51	$	7,951,196.09
EXPENDITURES				
ADMINISTRATION-----------------------	$	175,316.01	$	201,254.86
INSTRUCTION--------------------------		3,459,692.02		3,624,671.19
ATTENDANCE SERVICES------------------		22,574.00		32,327.43
HEALTH SERVICES----------------------				
PUPIL TRANSPORTATION-----------------		740,329.23		750,853.76
OPERATION OF PLANT-------------------		344,721.10		365,322.46
MAINTENANCE OF PLANT-----------------		181,083.33		206,422.74
FIXED CHARGES------------------------		162,740.79		158,078.03
TOTAL CURRENT EXPENSES---------------		5,086,456.48		5,408,930.47
FOOD SERVICES------------------------		28,184.43		24,100.53
COMMUNITY SERVICES-------------------				
CAPITAL OUTLAY-----------------------				
DEBT SERVICES------------------------				
TOTAL ABOVE THE LINE EXPENDITURES-----		5,114,640.91		5,433,031.00
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,070,645.46		2,134,905.48
GRAND TOTAL EXPENDITURES--------------	$	7,185,286.37	$	7,567,936.48
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$		$	
TOTAL RECEIPTS DURING YEAR----------				
TOTAL BALANCE AND RECEIPTS----------				
TOTAL EXPENDITURES------------------				
BALANCE AT END OF YEAR----------------	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$	336,466.27	$	102,079.12
TOTAL RECEIPTS DURING YEAR----------		568,393.00		474,220.00
TOTAL BALANCE AND RECEIPTS----------		904,859.27		576,299.12
TOTAL EXPENDITURES------------------		802,780.15		420,164.70
BALANCE AT END OF YEAR----------------	$	102,079.12	$	156,134.42

PUPIL STATISTICS	1981-82	1982-83
CENSUS--------------------------------	4,907.0	5,105.0
ENROLLMENT K-8-----------------------	3,661.0	3,797.0
9-12----------------------	1,381.0	1,354.0
TOTAL---------------------	5,042.0	5,151.0
NUMBER PROMOTED-----------------------	4,032.0	4,023.0
NUMBER RETAINED-----------------------	350.0	337.0
MEMBERSHIP CLOSE OF YEAR BOYS------	2,283.0	2,273.0
GIRLS-------	2,099.0	2,087.0
TOTAL-------	4,382.0	4,360.0
AVERAGE DAILY ATTENDENCE--------------	3,981.1	3,996.8
AVERAGE DAILY MEMBERSHIP--------------	4,449.3	4,435.3
DAYS TAUGHT---------------------------	170.0	169.0
NUMBER COMPLETING 8TH GRADE-	313.0	333.0
12TH GRADE---------	230.0	230.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS-----------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS------------	2.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS---		
ASST SUPT-MANAGER,DIST-WIDE-SVCS----		
ASST SUPT-COORD.,DIST-WIDE-SVCS-----		
FINANCE OFFICERS---------------------	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS--------------------------	3.5	3.0
PUPIL PERSONNEL----------------------	1.0	1.0
VISITING TEACHERS--------------------	2.0	2.0
PRINCIPALS---------------------------	12.5	12.0
GUIDANCE COUNSELORS------------------	4.0	4.0
HEALTH PERSONNEL---------------------		
FULL-TIME TEACHERS-------------------	209.0	205.5
OTHER--------------------------------	8.0	9.0
TOTAL CERTIFIED----------------------	244.0	241.5
NON-CERTIFIED:		
CLERICAL-----------------------------	8.0	8.0
PLANT OPERATION & MAINTENANCE--------	24.0	22.0
TRANSPORTATION-----------------------	68.0	69.0
CAFETERIA----------------------------	60.0	60.0
OTHER--------------------------------	8.3	9.2
TOTAL NON-CERTIFIED------------------	168.3	168.2
TOTAL ALL EMPLOYEES------------------	412.3	409.7

CORBIN

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	90,830.74	77,792.11
REVENUE FROM LOCAL SOURCES	549,394.63	567,702.95
REVENUE FROM STATE SOURCES	1,997,833.70	2,152,049.13
REVENUE FROM FEDERAL SOURCES	204,499.53	216,967.22
TOTAL REVENUE RECEIPTS	2,751,727.86	2,936,719.30
TOTAL NON-REVENUE RECEIPTS	8,352.72	77,842.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,850,911.32	$ 3,092,354.00
EXPENDITURES		
ADMINISTRATION	$ 51,798.11	$ 65,639.27
INSTRUCTION	1,627,749.95	1,723,824.42
ATTENDANCE SERVICES	26,569.64	27,542.84
HEALTH SERVICES		
PUPIL TRANSPORTATION	48,764.18	96,327.31
OPERATION OF PLANT	266,854.59	299,620.76
MAINTENANCE OF PLANT	37,710.09	60,329.03
FIXED CHARGES	52,447.57	42,026.27
TOTAL CURRENT EXPENSES	2,111,894.13	2,315,309.90
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	6,898.27	20,990.52
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,118,792.40	2,336,300.42
ADVANCEMENT LOANS INVSTS & TRANSFERS	654,326.81	670,128.17
GRAND TOTAL EXPENDITURES	$ 2,773,119.21	$ 3,006,428.59
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 243,972.95	$ 375,711.17
TOTAL RECEIPTS DURING YEAR	393,167.30	415,093.33
TOTAL BALANCE AND RECEIPTS	637,140.25	790,804.50
TOTAL EXPENDITURES	261,429.08	239,763.16
BALANCE AT END OF YEAR	$ 375,711.17	$ 551,041.34
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 106,518.58	$ 198,720.46
TOTAL RECEIPTS DURING YEAR	100,497.88	93,429.36
TOTAL BALANCE AND RECEIPTS	207,016.46	292,149.82
TOTAL EXPENDITURES	8,296.00	76,216.78
BALANCE AT END OF YEAR	$ 198,720.46	$ 215,933.04

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,371.0	1,402.0
ENROLLMENT K-8	1,253.0	1,211.0
9-12	542.0	556.0
TOTAL	1,795.0	1,767.0
NUMBER PROMOTED	1,574.0	1,539.0
NUMBER RETAINED	43.0	62.0
MEMBERSHIP CLOSE OF YEAR BOYS	861.0	826.0
GIRLS	756.0	775.0
TOTAL	1,617.0	1,601.0
AVERAGE DAILY ATTENDENCE	1,521.5	1,531.2
AVERAGE DAILY MEMBERSHIP	1,628.7	1,611.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	147.0	146.0
12TH GRADE	133.0	109.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	75.2	75.1
OTHER	4.6	4.6
TOTAL CERTIFIED	89.8	89.7
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	14.0	14.0
TRANSPORTATION	6.0	6.0
CAFETERIA	17.0	17.0
OTHER		1.0
TOTAL NON-CERTIFIED	45.0	46.0
TOTAL ALL EMPLOYEES	134.8	135.7

WILLIAMSBURG

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	149,036.87	125,473.20
REVENUE FROM LOCAL SOURCES	218,906.29	236,081.26
REVENUE FROM STATE SOURCES	901,442.77	962,750.84
REVENUE FROM FEDERAL SOURCES	125,469.40	107,856.85
TOTAL REVENUE RECEIPTS	1,245,818.46	1,306,688.95
TOTAL NON-REVENUE RECEIPTS	38,227.87	154,246.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,433,083.20	$ 1,586,408.74
EXPENDITURES		
ADMINISTRATION	$ 50,844.60	$ 55,651.25
INSTRUCTION	733,855.40	811,643.50
ATTENDANCE SERVICES	17,445.00	18,387.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	27,943.46	28,447.01
OPERATION OF PLANT	57,321.05	67,075.88
MAINTENANCE OF PLANT	29,675.86	22,735.62
FIXED CHARGES	33,894.71	28,718.63
TOTAL CURRENT EXPENSES	950,980.08	1,032,658.89
FOOD SERVICES		
COMMUNITY SERVICES	14,990.31	15,077.29
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	965,970.39	1,047,736.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	341,639.61	495,009.40
GRAND TOTAL EXPENDITURES	$ 1,307,610.00	$ 1,542,745.58
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 333,553.92	$ 338,105.40
TOTAL RECEIPTS DURING YEAR	222,567.42	905,807.88
TOTAL BALANCE AND RECEIPTS	556,126.34	1,243,913.28
TOTAL EXPENDITURES	218,020.94	795,654.73
BALANCE AT END OF YEAR	$ 338,105.40	$ 448,258.55

PUPIL STATISTICS	1981-82	1982-83
CENSUS	685.0	728.0
ENROLLMENT K-8	578.0	572.0
9-12	220.0	214.0
TOTAL	798.0	786.0
NUMBER PROMOTED	647.0	685.0
NUMBER RETAINED	58.0	27.0
MEMBERSHIP CLOSE OF YEAR BOYS	374.0	367.0
GIRLS	331.0	345.0
TOTAL	705.0	712.0
AVERAGE DAILY ATTENDENCE	667.8	665.2
AVERAGE DAILY MEMBERSHIP	715.7	717.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	49.0	54.0
12TH GRADE	45.0	45.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	38.2	39.2
OTHER	2.0	1.0
TOTAL CERTIFIED	45.7	44.7
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	4.0	3.0
CAFETERIA	5.0	5.0
OTHER	1.0	
TOTAL NON-CERTIFIED	15.0	13.0
TOTAL ALL EMPLOYEES	60.7	57.7

WOLFE CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	15,269.12-	51,560.51-
REVENUE FROM LOCAL SOURCES	32,210.60	34,227.00
REVENUE FROM STATE SOURCES	1,815,762.93	2,009,878.70
REVENUE FROM FEDERAL SOURCES	664,149.55	612,233.67
TOTAL REVENUE RECEIPTS	2,512,123.08	2,656,339.37
TOTAL NON-REVENUE RECEIPTS	207,713.41	101,898.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,704,567.37	$ 2,706,677.04
EXPENDITURES		
ADMINISTRATION	$ 75,386.15	$ 87,866.05
INSTRUCTION	1,289,788.74	1,417,040.70
ATTENDANCE SERVICES	25,048.48	27,623.98
HEALTH SERVICES		
PUPIL TRANSPORTATION	222,729.34	231,143.32
OPERATION OF PLANT	151,161.36	161,965.78
MAINTENANCE OF PLANT	40,313.33	60,427.83
FIXED CHARGES	49,717.77	46,903.95
TOTAL CURRENT EXPENSES	1,854,145.17	2,032,971.61
FOOD SERVICES	32,089.85	440.05
COMMUNITY SERVICES	2,751.42	1,659.10
CAPITAL OUTLAY	14,525.79	1,427.00
DEBT SERVICES	105.00	
TOTAL ABOVE THE LINE EXPENDITURES	1,903,617.23	2,036,497.76
ADVANCEMENT LOANS INVSTS & TRANSFERS	852,510.65	729,251.76
GRAND TOTAL EXPENDITURES	$ 2,756,127.88	$ 2,765,749.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 38,238.06	$ 7,560.13
TOTAL RECEIPTS DURING YEAR	170,378.06	117,910.00
TOTAL BALANCE AND RECEIPTS	208,616.12	125,470.13
TOTAL EXPENDITURES	201,045.99	103,525.00
BALANCE AT END OF YEAR	$ 7,570.13	$ 21,945.13

PUPIL STATISTICS	1981-82	1982-83
CENSUS	1,371.0	1,331.0
ENROLLMENT K-8	1,091.0	1,130.0
9-12	389.0	348.0
TOTAL	1,480.0	1,478.0
NUMBER PROMOTED	1,244.0	1,249.0
NUMBER RETAINED	56.0	65.0
MEMBERSHIP CLOSE OF YEAR BOYS	713.0	712.0
GIRLS	587.0	602.0
TOTAL	1,300.0	1,314.0
AVERAGE DAILY ATTENDENCE	1,236.9	1,242.6
AVERAGE DAILY MEMBERSHIP	1,310.4	1,322.1
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	104.0	119.0
12TH GRADE	81.0	63.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.4	1.7
HEALTH PERSONNEL		
FULL-TIME TEACHERS	68.1	67.4
OTHER	3.5	3.5
TOTAL CERTIFIED	83.0	79.6
NON-CERTIFIED:		
CLERICAL	5.0	7.0
PLANT OPERATION & MAINTENANCE	11.0	13.0
TRANSPORTATION	21.0	22.0
CAFETERIA	20.0	22.0
OTHER	4.3	3.0
TOTAL NON-CERTIFIED	61.3	67.0
TOTAL ALL EMPLOYEES	144.3	146.6

WOODFORD CO

FINANCIAL REPORT	1981-82	1982-83
BALANCE BEGINNING OF YEAR	378,142.14	339,071.02
REVENUE FROM LOCAL SOURCES	1,340,208.28	1,414,019.55
REVENUE FROM STATE SOURCES	4,058,431.92	4,436,354.60
REVENUE FROM FEDERAL SOURCES	458,065.36	453,011.00
TOTAL REVENUE RECEIPTS	5,856,705.56	6,303,385.15
TOTAL NON-REVENUE RECEIPTS	288,592.39	241,083.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,523,440.09	$ 6,883,539.62
EXPENDITURES		
ADMINISTRATION	$ 166,143.02	$ 164,770.41
INSTRUCTION	3,544,006.63	3,774,118.44
ATTENDANCE SERVICES	43,158.04	43,258.24
HEALTH SERVICES	5,000.00	6,311.00
PUPIL TRANSPORTATION	427,806.05	424,558.75
OPERATION OF PLANT	503,824.67	528,772.49
MAINTENANCE OF PLANT	133,474.17	156,127.12
FIXED CHARGES	132,355.64	116,231.26
TOTAL CURRENT EXPENSES	4,955,768.42	5,214,147.71
FOOD SERVICES	154,623.69	144,160.98
COMMUNITY SERVICES		
CAPITAL OUTLAY	93,678.37	127,314.26
DEBT SERVICES	78,590.00	
TOTAL ABOVE THE LINE EXPENDITURES	5,272,660.48	5,485,622.95
ADVANCEMENT LOANS INVSTS & TRANSFERS	911,708.59	962,411.02
GRAND TOTAL EXPENDITURES	$ 6,184,369.07	$ 6,448,033.97
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,109,358.30	$ 395,370.14
TOTAL RECEIPTS DURING YEAR	545,562.38	485,045.70
TOTAL BALANCE AND RECEIPTS	1,654,920.68	880,415.84
TOTAL EXPENDITURES	1,259,550.54	633,644.00
BALANCE AT END OF YEAR	$ 395,370.14	$ 246,771.84

PUPIL STATISTICS	1981-82	1982-83
CENSUS	3,484.0	3,533.0
ENROLLMENT K-8	2,405.0	2,508.0
9-12	1,191.0	1,114.0
TOTAL	3,596.0	3,622.0
NUMBER PROMOTED	3,158.0	3,132.0
NUMBER RETAINED	138.0	133.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,652.0	1,656.0
GIRLS	1,644.0	1,609.0
TOTAL	3,296.0	3,265.0
AVERAGE DAILY ATTENDENCE	3,170.7	3,112.4
AVERAGE DAILY MEMBERSHIP	3,335.1	3,284.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	266.0	315.0
12TH GRADE	265.0	250.0

SCHOOL PERSONNEL	1981-82	1982-83
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	8.0	9.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	180.6	179.9
OTHER	8.0	7.0
TOTAL CERTIFIED	205.6	204.9
NON-CERTIFIED:		
CLERICAL	19.0	18.0
PLANT OPERATION & MAINTENANCE	21.0	22.0
TRANSPORTATION	42.0	41.0
CAFETERIA	43.0	29.0
OTHER	5.0	5.0
TOTAL NON-CERTIFIED	130.0	115.0
TOTAL ALL EMPLOYEES	335.6	319.9

TABLE 4 — Number of Children in the May 1, 1982 School Census by Age, Race, and Sex **—COUNTY**

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	19,269	18,585	37,854	1,738	1,665	3,403	21,007	20,250	41,257
7	22,114	21,165	43,279	1,968	1,879	3,847	24,082	23,044	47,126
8	22,004	20,803	42,807	1,895	1,817	3,712	23,899	22,620	46,519
9	22,764	21,490	44,254	1,937	1,987	3,924	24,701	23,477	48,178
10	24,481	22,981	47,462	2,088	2,069	4,157	26,569	25,050	51,619
11	25,951	24,463	50,414	2,173	2,157	4,330	28,124	26,620	54,744
12	25,163	23,770	48,933	2.093	2,012	4,105	27,256	25,782	53,038
13	24,009	23,070	47,079	1,873	1,875	3,748	25,882	24,945	50,827
14	23,941	22,832	46,773	1,935	1,914	3,849	25,876	24,746	50,622
15	24,415	22,896	47,311	1,892	1,794	3,686	26,307	24,690	50,997
16	24,567	23,287	47,854	2,016	1,885	3,901	26,583	25,172	51,755
17	25,132	23,472	48,604	1,997	1,911	3,908	27,129	25,383	52,512
TOTALS	283,810	268,814	552,624	23,605	22,965	46,570	307,415	291,779	599,194

TABLE 5 — Number of Children in the May 1, 1982 School Census by Age, Race, and Sex —INDEPENDENT

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	2,652	2,636	5,288	316	321	637	2,968	2,957	5,925
7	3,021	2,955	5,976	358	358	716	3,379	3,313	6,692
8	2,908	2,738	5,646	345	334	679	3,253	3,072	6,325
9	3,009	2,916	5,925	367	343	710	3,376	3,259	6,635
10	3,180	3,010	6,190	390	358	748	3,570	3,368	6,938
11	3,642	3,274	6,916	392	411	803	4,034	3,685	7,719
12	3,349	3,149	6,498	376	344	720	3,725	3,493	7,218
13	3,258	3,072	6,330	378	338	716	3,636	3,410	7,046
14	3,338	3,042	6,380	341	356	697	3,679	3,398	7,077
15	3,317	3,263	6,580	374	346	720	3,691	3,609	7,300
16	3,315	3,097	6,412	388	409	797	3,703	3,506	7,209
17	3,430	3,096	6,526	367	396	763	3,797	3,492	7,289
TOTALS.......	38,419	36,248	74,667	4,392	4,314	8,706	42,811	40,562	83,373

TABLE 6 — Number of Children in the May 1, 1982 School Census by Age, Race, and Sex **—STATE**

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	21,921	21,221	43,142	2,054	1,986	4,040	23,975	23,207	47,182
7	25,135	24,120	49,255	2,326	2,237	4,563	27,461	26,357	53,818
8	24,912	23,541	48,453	2,240	2,151	4,391	27,152	25,692	52,844
9	25,773	24,406	50,179	2,304	2,330	4,634	28,077	26,736	54,813
10	27,661	25,991	53,652	2,478	2,427	4,905	30,139	28,418	58,557
11	29,593	27,737	57,330	2,565	2,568	5,133	32,158	30,305	62,463
12	28,512	26,919	55,431	2,469	2,356	4,825	30,981	29,275	60,256
13	27,267	26,142	53,409	2,251	2,213	4,464	29,518	28,355	57,873
14	27,279	25,874	53,153	2,276	2,270	4,546	29,555	28,144	57,699
15	27,732	26,159	53,891	2,266	2,140	4,406	29,998	28,299	58,297
16	27,882	26,384	54,266	2,404	2,294	4,698	30,286	28,678	58,964
17	28,562	26,568	55,130	2,364	2,307	4,671	30,926	28,875	59,801
TOTALS.......	322,229	305,062	627,291	27,997	27,279	55,276	350,226	332,341	682,567

TABLE 7 — Number of Children from 6 to 17, Inclusive, Not in Membership in any School and the Cause of Nonmembership May 1, 1982

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Non-White	Total	White	Non-White	Total	White	Non-White	Total
1. Committed to an Institution	53	3	56	27	4	31	80	7	87
2. Completed High School	972	35	1,007	22	1	23	994	36	1,030
3. Handicapped	208	10	218	15	4	19	223	14	237
4. Married - Under age 16	332	9	341	39	-	39	371	9	380
5. Under Compulsory School Age(7)	4,504	251	4,755	472	37	509	4,976	288	5,264
6. Past Compulsory School Age(16)	11,113	667	11,780	1,157	84	1,241	12,270	751	13,021
7. Miscellaneous	1,333	102	1,435	171	10	181	1,504	112	1,616
GRAND TOTAL	18,515	1,077	19,592	1,903	140	2,043	20,418	1,217	21,635

TABLE 8 — Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1981-82

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	E1#	E2°	Total	E1#	E2°	Total	E1#	E2°	Total
Kindergarten..........	36,920	979	37,899	5,858	175	6,033	42,778	1,154	43,932
1	46,464	1,414	47,878	6,850	250	7,100	53,314	1,664	54,978
2	39,989	1,152	41,141	5,799	198	5,997	45,788	1,350	47,138
3	41,698	1,140	42,838	6,028	165	6,193	47,726	1,305	49,031
4	45,072	1,158	46,230	6,419	188	6,607	51,491	1,346	52,837
5	47,334	1,040	48,374	6,790	144	6,934	54,124	1,184	55,308
6	46,677	998	47,675	6,704	143	6,847	53,381	1,141	54,522
7	46,811	899	47,710	6,745	154	6,899	53,556	1,053	54,609
8	45,334	878	46,212	6,561	142	6,703	51,895	1,020	52,915
9	49,180	841	50,021	7,053	125	7,178	56,233	966	57,199
10	44,873	617	45,490	6,645	108	6,753	51,518	725	52,243
11	42,024	470	42,494	6,099	66	6,165	48,123	536	48,659
12	38,606	208	38,814	6,385	32	6,417	44,991	240	45,231
Exceptional Children..	10,147	330	10,477	2,002	23	2,025	12,149	353	12,502
GRAND TOTAL	581,129	12,124	593,253	85,938	1,913	87,851	667,067	14,037	681,104

SUMMARY

Kindergarten..........	36,920	979	37,899	5,858	175	6,033	42,778	1,154	43,932
Grades 1-12	534,062	10,815	544,877	78,078	1,715	79,793	612,140	12,530	624,670
Exceptional Children..	10,147	330	10,477	2,002	23	2,025	12,149	353	12,502
GRAND TOTAL	581,129	12,124	593,253	85,938	1,913	87,851	667,067	14,037	681,104

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2

E1# - A pupil enrolled for the first time during the current school year.
E2° - A pupil previously enrolled for the school year in another state and who has not previously in Kentucky during the current school year.

TABLE 9 — Membership at Close of School Year 1981-82, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten..........	34,713	613	35,326	5,472	118	5,590	40,185	731	40,916
1	40,258	5,528	45,786	5,950	822	6,772	46,208	6,350	52,558
2	37,663	1,760	39,423	5,528	250	5,778	43,191	2,010	45,201
3	40,235	1,108	41,343	5,784	162	5,946	46,019	1,270	47,289
4	43,849	883	44,732	6,262	134	6,396	50,111	1,017	51,128
5	46,269	670	46,939	6,663	110	6,773	52,932	780	53,712
6	45,247	960	46,207	6,553	106	6,659	51,800	1,066	52,866
7	44,077	1,910	45,987	6,465	233	6,698	50,542	2,143	52,685
8	42,743	1,447	44,190	6,094	319	6,413	48,837	1,766	50,603
9	42,791	2,285	45,076	6,221	372	6,593	49,012	2,657	51,669
10	39,517	1,432	40,949	5,817	294	6,111	45,334	1,726	47,060
11	37,107	900	38,007	5,530	164	5,694	42,637	1,064	43,701
12	34,227	914	35,141	5,711	136	5,847	39,938	1,050	40,988
Exceptional Children..	9,594	1,122	10,716	1,735	341	2,076	11,329	1,463	12,792
GRAND TOTAL	538,290	21,532	559,822	79,785	3,561	83,346	618,075	25,093	643,168

SUMMARY

Kindergarten..........	34,713	613	35,326	5,472	118	5,590	40,185	731	40,916
Grades 1-12	493,983	19,797	513,780	72,578	3,102	75,680	566,561	22,899	589,460
Exceptional Children..	9,594	1,122	10,716	1,735	341	2,076	11,329	1,463	12,792
GRAND TOTAL	538,290	21,532	559,822	79,785	3,561	83,346	618,075	25,093	643,168

TABLE 10 — Membership at Close of School Year 1981-82, Boys and Girls by County and Independent Districts with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Kindergarten..........	18,378	16,948	35,326	2,893	2,697	5,590	21,271	19,645	40,916
1	24,135	21,651	45,786	3,465	3,307	6,772	27,600	24,958	52,558
2	20,508	18,915	39,423	2,996	2,782	5,778	23,504	21,697	45,201
3	21,497	19,846	41,343	3,055	2,891	5,946	24,552	22,737	47,289
4	23,052	21,680	44,732	3,250	3,146	6,396	26,302	24,826	51,128
5	24,083	22,856	46,939	3,527	3,246	6,773	27,610	26,102	53,712
6	23,631	22,576	46,207	3,389	3,270	6,659	27,020	25,846	52,866
7	23,748	22,239	45,987	3,486	3,212	6,698	27,234	25,451	52,685
8	22,579	21,611	44,190	3,322	3,091	6,413	25,901	24,702	50,603
9	23,297	21,779	45,076	3,361	3,232	6,593	26,658	25,011	51,669
10	20,875	20,074	40,949	3,154	2,957	6,111	24,029	23,031	47,060
11	19,237	18,770	38,007	2,991	2,703	5,694	22,228	21,473	43,701
12	17,842	17,239	35,141	2,942	2,905	5,847	20,784	20,204	40,988
Exceptional Children..	6,571	4,145	10,716	1,289	787	2,076	7,860	4,932	12,792
GRAND TOTAL	289,433	270,389	559,822	43,120	40,226	83,346	332,553	310,615	643,168

SUMMARY

Kindergarten..........	18,378	16,948	35,326	2,893	2,697	5,590	21,271	19,645	40,916
Grades 1-12	264,484	249,296	513,780	38,938	36,742	75,680	303,422	286,038	589,460
Exceptional Children..	6,571	4,145	10,716	1,289	787	2,076	7,860	4,932	12,792
GRAND TOTAL	289,433	270,389	559,822	43,120	40,226	83,346	332,553	310,615	643,168

TABLE 11 — Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1981-82

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or under	73	130	203	2	3	5	75	133	208
17	6,665	8,447	15,112	1,043	1,310	2,353	7,708	9,757	17,465
18	9,385	8,949	18,334	1,557	1,479	3,036	10,942	10,428	21,370
19	1,771	852	2,623	232	144	376	2,003	996	2,999
20	252	106	358	25	15	40	277	121	398
21 or over	44	37	81	8	2	10	52	39	91
GRAND TOTAL	18,190	18,521	36,711	2,867	2,953	5,820	21,057	21,474	42,531

TABLE 12 — Nonpublic School Attendance Data 1981-82

School District	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percent of Attendance	8th Grade Graduates	High School Graduates
BELL CO.	15	14	12.5	13.0	95.87	-	-
Middlesboro Ind.	78	72	67.4	70.7	95.30	6	-
BOONE CO.	788	776	750.1	776.7	96.58	30	-
Walton-Verona Ind.	69	66	64.5	66.7	96.69	4	-
BOURBON CO.	115	95	89.2	92.6	96.38	11	17
Paris Ind.	86	87	83.5	86.1	97.00	-	-
BOYD CO.	64	61	60.4	63.3	95.40	10	-
Ashland Ind.	15	14	12.1	13.2	91.73	-	-
BOYLE CO.							
Danville Ind.	390	375	353.9	379.6	93.23	9	21
BRACKEN CO.							
Augusta Ind.	56	56	52.8	55.8	97.65	3	-
BREATHITT CO.	320	287	279.8	292.4	95.70	17	47
BRECKINRIDGE CO.	292	288	279.5	289.8	96.45	32	24
BULLITT CO.	308	308	298.7	310.7	96.14	36	-
CALDWELL CO.	48	41	41.7	43.0	97.02	-	-
CAMPBELL CO.	1,350	1,343	1,309.0	1,350.1	96.96	143	66
Bellevue Ind.	280	279	268.3	278.2	96.44	32	-
Dayton Ind.	86	90	85.9	89.1	96.42	15	-
Ft. Thomas Ind.	461	457	440.6	452.0	97.48	52	8
Newport Ind.	1,098	1,071	1,051.9	1,090.8	96.43	71	142
Southgate Ind.	189	191	185.3	189.8	97.63	23	-
CASEY CO.	13	11	10.4	11.0	94.60	-	-
CHRISTIAN CO.*	4,596	3,709	3,655.6	3,792.4	96.40	245	141
CLARK CO.	117	114	113.0	117.6	96.04	-	-
CLAY CO.	539	408	381.7	410.8	92.92	35	60
DAVIESS CO.	1,520	1,488	1,452.2	1,497.6	96.97	187	63
Owensboro Ind.	2,500	2,492	2,410.0	2,496.6	96.53	176	233
FAYETTE CO.	2,998	2,905	2,815.2	2,938.7	95.80	227	189

*Ft. Campbell Dependent Schools Included

TABLE 12 — (continued) Nonpublic School Attendance Data 1981-82

School District	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percent of Attendance	8th Grade Graduates	High School Graduates
FRANKLIN CO.	161	164	155.8	161.5	96.47	17	-
Frankfort Ind.	265	264	255.3	263.9	96.76	19	-
GALLATIN CO.	2	2	1.9	2.0	99.99	-	-
GARRARD CO.	6	5	4.9	5.1	93.16	-	-
GRAVES CO.	38	38	31.9	33.8	94.38	-	6
Mayfield Ind.	106	106	102.2	104.7	97.60	7	-
GRAYSON CO.	119	118	115.5	118.5	97.49	15	-
HANCOCK CO.	119	114	111.0	114.9	96.61	15	-
HARDIN CO.**	4,356	3,485	3,522.6	3,681.7	95.75	241	111
Elizabethtown Ind.	188	184	180.6	185.7	97.26	-	-
HARLAN CO.	153	153	142.2	150.8	94.30	16	-
HARRISON CO.	91	97	93.7	95.8	97.74	7	-
HENDERSON CO.	434	423	413.5	425.8	97.12	38	-
HOPKINS CO.	181	178	171.8	178.3	96.36	23	-
JEFFERSON CO.	30,977	30,581	29,509.8	30,570.9	96.53	2,456	2,163
JOHNSON CO.							
Paintsville Ind.	86	80	77.3	83.1	93.05	7	-
KENTON CO.	3,129	3,090	2,995.7	3,102.2	96.57	264	195
Beechwood Ind.	563	553	531.3	552.7	96.13	71	-
Covington Ind.	2,078	2,021	1,974.6	2,045.1	96.55	80	240
Erlanger Ind.	826	816	793.6	823.6	96.36	96	83
Ludlow Ind.	95	95	93.0	96.4	96.55	10	-
LARUE CO.	39	40	39.1	39.6	98.61	5	-
LAUREL CO.	2	2	2.0	2.0	100.00	-	-
LEE CO.	21	22	21.1	22.5	94.01	-	-
LOGAN CO.							
Russellville Ind.	41	37	35.7	37.3	95.55	4	-
MADISON CO.	689	680	661.8	684.5	96.68	55	58
Richmond Ind.	100	98	92.6	97.0	95.43	9	-
MARION CO.	511	510	452.1	465.9	97.04	52	-
MASON CO.							
Maysville Ind.	261	246	241.7	251.6	96.07	23	20
McCRACKEN CO.	115	109	109.4	114.4	95.63	7	-
Paducah Ind.	584	568	549.6	570.2	96.39	-	73
MEADE CO.	137	136	131.2	135.2	97.02	-	-

**Ft. Knox Dependent Schools Included

TABLE 12 — (continued) Nonpublic School Attendance Data 1981-82

School District	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percent of Attendance	8th Grade Graduates	High School Graduates
MERCER CO.							
Harrodsburg Ind.	45	43	43.2	44.7	96.57	-	-
MORGAN CO.	28	22	24.0	25.6	94.30	1	-
MUHLENBERG CO.	30	29	28.4	29.8	95.37	-	-
NELSON CO.	438	436	422.5	435.5	97.02	19	-
Bardstown Ind.	811	804	780.2	806.0	96.80	75	79
OLDHAM CO.	388	408	392.6	404.6	97.04	47	-
PIKE CO.							
Pikeville Ind.	54	53	51.8	53.8	96.28	2	-
PULASKI CO.	194	154	153.5	163.3	94.00	-	-
SIMPSON CO.	78	78	72.0	74.8	96.26	1	-
TODD CO.	64	57	59.0	60.1	98.15	7	-
UNION CO.	385	370	359.2	373.4	96.20	24	-
WARREN CO.	379	353	337.3	352.9	95.58	14	22
Bowling Green Ind.	230	216	211.3	220.0	96.04	27	-
WASHINGTON CO.	231	224	220.1	226.2	97.28	20	-
WHITLEY CO.							
Corbin Ind.	290	278	271.3	284.5	95.36	24	18
WOLFE CO.	98	86	88.8	93.6	94.87	4	13
WOODFORD CO.	139	136	130.7	136.7	95.61	11	-
STATE TOTALS	68,746	65,860	63,885.6	66,270.5	96.40	5,177	4,092

TABLE 13 — Number of Children in the May 1, 1983 School Census by Age, Race, and Sex —COUNTY

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	20,831	19,820	40,651	1,881	1,811	3,692	22,712	21,631	44,343
7	21,721	20,643	42,364	1,875	1,890	3,765	23,596	22,533	46,129
8	22,508	21,486	43,994	1,950	1,886	3,836	24,458	23,372	47,830
9	22,227	20,955	43,182	1,894	1,790	3,684	24,121	22,745	46,866
10	22,990	21,599	44,589	1,973	1,997	3,970	24,963	23,596	48,559
11	24,673	23,297	47,970	2,085	2,059	4,144	26,758	25,356	52,114
12	26,205	24,520	50,725	2,179	2,157	4,336	28,384	26,677	55,061
13	25,142	23,980	49,122	2,089	2,044	4,133	27,231	26,024	53,255
14	24,157	23,076	47,233	1,875	1,853	3,728	26,032	24,929	50,961
15	23,792	22,886	46,678	1,929	1,920	3,849	25,721	24,806	50,527
16	23,984	22,391	46,375	1,912	1,774	3,686	25,896	24,165	50,061
17	23,836	22,450	46,286	1,997	1,902	3,899	25,833	24,352	50,185
TOTALS	282,066	267,103	549,169	23,639	23,083	46,722	305,705	290,186	595,891

TABLE 14 — Number of Children in the May 1, 1983 School Census by Age, Race, and Sex —INDEPENDENT

CENSUS AGE	WHITE			NON-WHITE			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	2,784	2,620	5,404	326	325	651	3,110	2,945	6,055
7	2,941	2,773	5,714	375	382	757	3,316	3,155	6,471
8	2,944	2,868	5,812	363	363	726	3,307	3,231	6,538
9	2,890	2,639	5,529	356	328	684	3,246	2,967	6,213
10	3,012	2,930	5,942	370	350	720	3,382	3,280	6,662
11	3,183	3,059	6,242	393	368	761	3,576	3,427	7,003
12	3,559	3,283	6,842	391	396	787	3,950	3,679	7,629
13	3,371	3,123	6,494	371	361	732	3,742	3,484	7,226
14	3,282	3,075	6,357	366	325	691	3,648	3,400	7,048
15	3,340	3,088	6,428	366	360	726	3,706	3,448	7,154
16	3,255	3,156	6,411	364	346	710	3,619	3,502	7,121
17	3,293	3,032	6,325	400	382	782	3,693	3,414	7,107
TOTALS	37,854	35,646	73,500	4,441	4,286	8,727	42,295	39,932	82,227

TABLE 15 — Number of Children in the May 1, 1983 School Census by Age, Race, and Sex —STATE

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	23,615	22,440	46,055	2,207	2,136	4,343	25,822	24,576	50,398
7	24,662	23,416	48,078	2,250	2,272	4,522	26,912	25,688	52,600
8	25,452	24,354	49,806	2,313	2,249	4,562	27,765	26,603	54,368
9	25,117	23,594	48,711	2,250	2,118	4,368	27,367	25,712	53,079
10	26,002	24,529	50,531	2,343	2,347	4,690	28,345	26,876	55,221
11	27,856	26,356	54,212	2,478	2,427	4,905	30,334	28,783	59,117
12	29,764	27,803	57,567	2,570	2,553	5,123	32,334	30,356	62,690
13	28,513	27,103	55,616	2,460	2,405	4,865	30,973	29,508	60,481
14	27,439	26,151	53,590	2,241	2,178	4,419	29,680	28,329	58,009
15	27,132	25,974	53,106	2,295	2,280	4,575	29,427	28,254	57,681
16	27,239	25,547	52,786	2,276	2,120	4,396	29,515	27,667	57,182
17	27,129	25,482	52,611	2,397	2,284	4,681	29,526	27,766	57,292
TOTALS	319,920	302,749	622,669	28,080	27,369	55,449	348,000	330,118	678,118

TABLE 16 — Number of Children from 6 to 17, Inclusive, Not in Membership in any School and the Cause of Nonmembership May 1, 1983

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Non-White	Total	White	Non-White	Total	White	Non-White	Total
1. Committed to an Institution	22	1	23	16	1	17	38	2	40
2. Completed High School	670	34	704	22	3	25	692	37	729
3. Handicapped	201	8	209	25	3	28	226	11	237
4. Married - Under age 16	286	3	289	17	1	18	303	4	307
5. Under Compulsory School Age(7)	4,599	236	4,835	476	21	497	5,075	257	5,332
6. Past Compulsory School Age(16)	9,609	566	10,175	868	77	945	10,477	643	11,120
7. Miscellaneous	1,282	169	1,451	107	14	121	1,389	183	1,572
GRAND TOTAL	16,669	1,017	17,686	1,531	120	1,651	18,200	1,137	19,337

TABLE 17 — Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1982-83

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	E1#	E2°	Total	E1#	E2°	Total	E1#	E2°	Total
Kindergarten..........	40,508	950	41,458	6,241	159	6,400	46,749	1,109	47,858
1	45,872	1,277	47,149	6,802	192	6,994	52,674	1,469	54,143
2	42,151	1,102	43,253	6,066	163	6,229	48,217	1,265	49,482
3	39,091	1,035	40,126	5,605	158	5,763	44,696	1,193	45,889
4	41,780	949	42,729	5,915	151	6,066	47,695	1,100	48,795
5	45,050	999	46,049	6,313	151	6,464	51,363	1,150	52,513
6	47,982	930	48,912	6,800	157	6,957	54,782	1,087	55,869
7	47,794	987	48,781	6,948	140	7,088	54,742	1,127	55,869
8	45,753	848	46,601	6,722	147	6,869	52,475	995	53,470
9	48,461	731	49,192	6,893	93	6,986	55,354	824	56,178
10	43,566	608	44,174	6,395	85	6,480	49,961	693	50,654
11	40,657	449	41,106	5,897	64	5,961	46,554	513	47,067
12	36,698	198	36,896	5,926	23	5,949	42,624	221	42,845
Exceptional Children..	9,557	316	9,873	1,949	36	1,985	11,506	352	11,858
GRAND TOTAL	574,920	11,379	586,299	84,472	1,719	86,191	659,392	13,098	672,490

SUMMARY

Kindergarten..........	40,508	950	41,458	6,241	159	6,400	46,749	1,109	47,858
Grades 1-12	524,855	10,113	534,968	76,282	1,524	77,806	601,137	11,637	612,744
Exceptional Children..	9,557	316	9,873	1,949	36	1,985	11,506	352	11,858
GRAND TOTAL	574,920	11,379	586,299	84,472	1,719	86,191	659,392	13,098	672,490

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2

E1# - A pupil enrolled for the first time during the current school year.
E2° - A pupil previously enrolled for the school year in another state and who has not previously in Kentucky during the current school year.

TABLE 18 — Membership at Close of School Year 1982-83, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten..........	38,145	645	38,790	5,822	149	5,971	43,967	794	44,761
1	39,832	5,585	45,417	5,809	891	6,700	45,641	6,476	52,117
2	39,824	2,028	41,852	5,713	310	6,023	45,537	2,338	47,875
3	37,591	1,208	38,799	5,451	152	5,603	43,042	1,360	44,402
4	40,596	987	41,583	5,734	125	5,859	46,330	1,112	47,442
5	44,037	791	44,828	6,181	125	6,306	50,218	916	51,134
6	46,557	1,066	47,623	6,598	166	6,764	53,155	1,232	54,387
7	45,084	2,109	47,193	6,526	305	6,831	51,610	2,414	54,024
8	43,376	1,597	44,973	6,202	302	6,504	49,578	1,899	51,477
9	42,612	2,236	44,848	6,002	443	6,445	48,614	2,679	51,293
10	38,538	1,517	40,055	5,747	251	5,998	44,285	1,768	46,053
11	36,148	910	37,058	5,399	131	5,530	41,547	1,041	42,588
12	33,093	800	33,893	5,286	123	5,409	38,379	923	39,302
Exceptional Children..	9,068	1,046	10,114	1,765	251	2,016	10,833	1,297	12,130
GRAND TOTAL	534,501	22,525	557,026	78,235	3,724	81,959	612,736	26,249	638,985

SUMMARY

	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten..........	38,145	645	38,790	5,822	149	5,971	43,967	794	44,761
Grades 1-12	487,288	20,834	508,122	70,648	3,324	73,972	557,936	24,158	582,094
Exceptional Children..	9,068	1,046	10,114	1,765	251	2,016	10,833	1,297	12,130
GRAND TOTAL	53,401	22,525	557,026	78,235	3,724	81,959	612,736	26,249	638,985

TABLE 19 — Membership at Close of School Year 1982-83, Boys and Girls by County and Independent Districts with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Kindergarten..........	20,006	18,784	38,790	3,061	2,910	5,971	23,067	21,694	44,761
1	24,051	21,366	45,417	3,580	3,120	6,700	27,631	24,486	52,117
2	21,657	20,195	41,852	3,054	2,969	6,023	24,711	23,164	47,875
3	20,050	18,749	38,799	2,932	2,671	5,603	22,982	21,420	44,402
4	21,625	19,958	41,583	2,994	2,865	5,859	24,619	22,823	47,442
5	23,148	21,680	44,828	3,195	3,111	6,306	26,343	24,791	51,134
6	24,589	23,034	47,623	3,512	3,252	6,764	28,101	26,286	54,387
7	24,151	23,042	47,193	3,569	3,262	6,831	27,720	26,304	54,024
8	23,053	21,920	44,973	3,350	3,154	6,504	26,403	25,074	51,477
9	22,927	21,921	44,848	3,344	3,101	6,445	26,271	25,022	51,293
10	20,447	19,608	40,055	3,014	2,984	5,998	23,461	22,592	46,053
11	18,873	18,185	37,058	2,842	2,688	5,530	21,715	20,873	42,588
12	17,163	16,730	33,893	2,827	2,582	5,409	19,990	19,312	39,302
Exceptional Children..	6,206	3,908	10,114	1,244	772	2,016	7,450	4,680	12,130
GRAND TOTAL	287,946	269,080	557,026	42,518	39,441	81,959	330,464	308,521	638,985

SUMMARY

Kindergarten..........	20,006	18,784	38,790	3,061	2,910	5,971	23,067	21,694	44,761
Grades 1-12	261,734	246,388	508,122	38,213	35,759	73,972	299,947	282,147	582,094
Exceptional Children..	6,206	3,908	10,114	1,244	772	2,016	7,450	4,680	12,130
GRAND TOTAL	287,946	269,080	557,026	42,518	39,441	81,959	330,464	308,521	638,985

TABLE 20 — Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1982-83

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or under	56	101	157	7	6	13	63	107	170
17	6,404	8,171	14,575	946	1,156	2,102	7,350	9,327	16,677
18	8,896	8,358	17,254	1,485	1,282	2,767	10,381	9,640	20,021
19	1,739	902	2,641	294	135	429	2,033	1,037	3,070
20	291	105	396	27	18	45	318	123	441
21 or over	40	51	91	6	2	8	46	53	99
GRAND TOTAL	17,426	17,688	35,114	2,765	2,599	5,364	20,191	20,287	40,478

TABLE 21 — Nonpublic School Attendance Data 1982-83

School District	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percent of Attendance	8th Grade Graduates	High School Graduates
ADAIR CO.	17	17	16.0	16.5	96.97	-	-
BELL CO.							
Middlesboro Ind.	75	67	65.3	68.7	95.07	6	-
BOONE CO.	814	809	780.6	813.4	95.97	40	-
Walton-Verona Ind.	77	74	73.2	75.6	96.83	1	-
BOURBON CO.							
Paris Ind.	79	78	75.8	79.3	95.61	-	-
BOYD CO.	78	81	75.4	80.0	94.25	8	-
Ashland Ind.	14	14	11.1	11.6	95.10	2	-
BOYLE CO.							
Danville Ind.	375	361	342.9	361.5	94.88	15	45
BRACKEN CO.							
Augusta Ind.	61	61	58.5	61.0	95.89	5	-
BREATHITT CO.	312	292	284.8	296.6	96.02	23	46
BRECKINRIDGE CO.	282	282	271.8	280.4	96.93	24	24
BULLITT CO.	295	290	273.7	287.2	95.30	27	-
CALDWELL CO.	32	28	29.0	30.7	94.46	-	-
CAMPBELL CO.	1,327	1,316	1,278.3	1,319.2	96.90	126	68
Bellevue Ind.	290	284	278.5	288.4	96.57	35	-
Dayton Ind.	84	84	79.3	82.8	95.77	6	-
Ft. Thomas Ind.	451	442	428.9	443.7	96.67	56	4
Newport Ind.	1,049	1,026	991.8	1,028.5	96.43	66	140
Southgate Ind.	191	191	185.6	190.5	94.43	20	-
CASEY CO.	68	68	62.6	66.9	93.57	15	-
CHRISTIAN CO.*	4,686	3,734	3,695.6	3,843.9	96.14	226	107
CLARK CO.	118	114	113.3	116.6	97.11	-	-
CLAY CO.	654	473	443.0	473.0	93.66	45	93
DAVIESS CO.	1,558	1,534	1,490.5	1,540.0	96.79	164	67
Owensboro Ind.	2,505	2,491	2,410.3	2,490.5	96.78	209	227
FAYETTE CO.	2,981	2,917	2,806.4	2,926.9	95.88	271	196

*Federal dependent schools included

TABLE 21 — (continued) Nonpublic School Attendance Data 1982-83

School District	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percent of Attendance	8th Grade Graduates	High School Graduates
FRANKLIN CO.	146	142	133.5	137.7	96.95	16	-
Frankfort Ind.	285	280	271.8	281.6	96.52	25	-
GRAVES CO.	4	4	4.0	4.0	98.75	-	-
Mayfield Ind.	101	96	93.7	97.0	96.62	6	-
GRAYSON CO.	120	117	114.6	118.4	96.80	-	-
HANCOCK CO.	124	124	120.3	124.3	96.81	11	-
HARDIN CO.*	4,316	3,421	3,461.1	3,618.3	95.66	218	133
Elizabethtown Ind.	210	213	204.4	211.7	96.55	-	-
HARLAN CO.	154	151	144.3	152.4	94.69	12	-
HARRISON CO.	104	104	98.8	102.4	96.46	13	-
HENDERSON CO.	434	428	414.2	428.3	96.72	49	-
HOPKINS CO.	193	178	176.6	184.4	95.98	21	-
JEFFERSON CO.	28,847	28,471	27,059.2	28,222.9	95.88	2,389	1,838
JOHNSON CO.							
Paintsville Ind.	91	90	82.9	87.3	94.89	8	-
KENTON CO.	3,389	3,355	3,241.9	3,353.2	96.68	226	327
Beechwood Ind.	528	533	508.2	531.2	95.67	68	-
Covington Ind.	1,318	1,293	1,247.3	1,302.0	95.80	111	88
Erlanger Ind.	817	800	775.7	804.1	96.47	81	81
Ludlow Ind.	87	82	80.2	83.5	96.05	8	-
LARUE CO.	36	35	34.7	35.4	98.02	3	-
LOGAN CO.							
Russellville Ind.	36	36	33.9	35.2	96.31	5	-
MADISON CO.							
Richmond Ind.	109	108	104.2	108.6	95.95	9	-
MARION CO.	494	489	469.5	484.9	96.82	45	-
MASON CO.							
Maysville Ind.	250	245	237.8	248.0	95.89	24	22
McCRACKEN CO.	118	115	110.9	115.4	96.10	17	-
Paducah Ind.	544	526	511.7	531.2	96.33	44	67
MEADE CO.	135	134	128.7	133.7	96.26	-	-
MERCER CO.							
Harrodsburg Ind.	39	41	38.7	40.6	95.32	-	-

*Federal dependent schools included

TABLE 21 — (continued) Nonpublic School Attendance Data 1982-83

School District	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percent of Attendance	8th Grade Graduates	High School Graduates
MONROE CO.	20	20	19.4	20.0	97.00	1	-
MONTGOMERY CO.	14	17	15.2	15.8	96.20	3	-
MUHLENBERG CO.	35	33	32.4	33.2	97.59	-	-
NELSON CO.	443	430	420.1	433.8	96.84	25	-
Bardstown Ind.	763	766	735.1	763.5	96.28	69	79
OLDHAM CO.	379	370	367.5	381.0	96.46	38	-
PIKE CO.							
Pikeville Ind.	37	39	37.3	38.5	96.88	-	-
PULASKI CO.	159	116	117.8	124.3	94.77	-	-
ROCKCASTLE CO.	29	15	15.0	15.1	99.34	-	-
ROWAN CO.	-	3	0.7	0.7	100.00	-	-
SCOTT CO.	1	1	1.0	1.0	100.00	-	-
SIMPSON CO.	48	47	45.4	47.3	95.98	5	-
TAYLOR CO.	2	2	2.0	2.0	100.00	1	-
TODD CO.	2	2	2.0	2.0	100.00	-	-
UNION CO.	365	358	347.0	359.1	96.63	39	-
WARREN CO.	203	165	167.0	173.0	96.53	20	16
Bowling Green Ind.	354	346	332.8	345.3	96.38	26	5
WASHINGTON CO.	231	230	223.5	230.9	96.80	31	-
WHITLEY CO.							
Corbin Ind.	306	296	284.2	299.5	94.89	23	14
WOLFE CO.	104	95	89.9	96.6	93.06	3	18
WOODFORD CO.	105	111	106.0	111.2	95.32	6	-
STATE TOTALS	65,102	62,201	59,886.3	62,344.9	96.06	5,089	3,705

—printed with state funds—